

**Resolution # 25-24**

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DAGGETT COUNTY, UTAH, AS FOLLOWS:

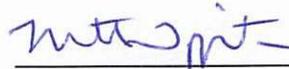
Whereas a public hearing on the 2026 budget was held on the 16<sup>th</sup> day of December, 2025, and public comment was heard and considered.

Therefore, pursuant to Utah Code Section 17-63-305 the 2026 budget as attached will be adopted for the calendar year 2026.

DATED this 23rd DAY OF  
December, 2025.

DAGGETT COUNTY  
BOARD OF COUNTY COMMISSIONERS

Attest:



\_\_\_\_\_  
Matt Tippetts, Chairman



\_\_\_\_\_  
Larinda Isaacson  
County Clerk



\_\_\_\_\_  
Jack Lytle, Member



\_\_\_\_\_  
Randy Asay, Member



**Daggett County Approved 2026 Budget  
10 General**

| Change in Net Position                             | 3 Years Prior Actual | 2 Years Prior Actual | Prior Year Actual   | Prior Year Budget   | Current Year Actual | Original Budget     | Revised Budget      |
|--|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Revenue:</b>                                    |                      |                      |                     |                     |                     |                     |                     |
| <b>Taxes</b>                                       |                      |                      |                     |                     |                     |                     |                     |
| 3110.0 Property Tax - Current Taxes                | 1,109,805.31         | 1,049,919.03         | 1,036,009.99        | 1,306,800.00        | -                   | 1,307,000.00        | 1,307,000.00        |
| 3120.0 Property Tax - Redemptions                  | (1,168.08)           | 60,798.66            | 2,697.88            | 58,800.00           | -                   | 55,000.00           | 55,000.00           |
| 3120.1 Property Tax - UPP Taxes & Fees             | 83,612.76            | 76,656.98            | 63,280.80           | 89,250.00           | -                   | 89,250.00           | 89,250.00           |
| 3120.2 Property Tax - Farm & Ranch Protection Fund | -                    | 19,235.93            | -                   | -                   | -                   | -                   | -                   |
| 3130.0 General sales and use taxes                 | 155,046.23           | 158,528.93           | 142,947.93          | 168,000.00          | -                   | 168,000.00          | 168,000.00          |
| 3130.1 County option sales tax                     | 80,086.12            | 79,289.35            | 73,805.37           | 94,500.00           | -                   | 94,500.00           | 94,500.00           |
| 3170.0 Motor Fuel Tax Reimbursement                | 10,474.13            | 7,908.04             | 6,534.33            | 8,000.00            | -                   | 8,000.00            | 8,000.00            |
| 3420 Sheriff - Fixed Guideway Tax                  | -                    | 18,063.66            | 83,871.38           | 7,000.00            | -                   | 75,000.00           | 75,000.00           |
| <b>Total Taxes</b>                                 | <b>1,437,856.47</b>  | <b>1,470,400.58</b>  | <b>1,409,147.68</b> | <b>1,732,350.00</b> | -                   | <b>1,796,750.00</b> | <b>1,796,750.00</b> |
| <b>Licenses and permits</b>                        |                      |                      |                     |                     |                     |                     |                     |
| 3210.0 Business license & permits                  | 8,565.00             | 9,715.00             | 10,143.00           | 9,700.00            | -                   | 9,800.00            | 9,800.00            |
| 3210.1 Late fees - business licenses               | 253.00               | 125.00               | 350.00              | 250.00              | -                   | 250.00              | 250.00              |
| 3221 Bldg, structures, & equip licenses            | 38,489.75            | 29,239.26            | 68,899.85           | 70,000.00           | -                   | 50,000.00           | 50,000.00           |
| 3221.2 P&Z - Short Term Rentals                    | -                    | 250.00               | 502.00              | 250.00              | -                   | 500.00              | 500.00              |
| 3221.3 Subdivisions & Amended Plats                | -                    | 250.00               | 2,115.98            | 1,000.00            | -                   | 1,500.00            | 1,500.00            |
| 3222 Marriage license fees                         | 322.57               | 130.74               | 173.50              | 150.00              | -                   | 125.00              | 125.00              |
| 3413.1 Conditional Use Permit                      | -                    | -                    | -                   | 200.00              | -                   | 100.00              | 100.00              |
| 3414.1 Drive Way Encroachment Permit               | -                    | 300.00               | 50.00               | 200.00              | -                   | 100.00              | 100.00              |
| <b>Total Licenses and permits</b>                  | <b>47,630.32</b>     | <b>40,010.00</b>     | <b>82,234.33</b>    | <b>81,750.00</b>    | -                   | <b>62,375.00</b>    | <b>62,375.00</b>    |
| <b>Intergovernmental</b>                           |                      |                      |                     |                     |                     |                     |                     |
| 3330 Federal PILT                                  | 162,565.00           | 173,411.00           | 180,641.00          | 182,000.00          | -                   | 175,000.00          | 175,000.00          |
| 3331 State PILT                                    | 42,415.00            | 43,685.00            | 44,930.00           | 45,000.00           | -                   | 43,000.00           | 43,000.00           |
| 3355 SITLA Land Exchange - LEDA                    | 12,796.07            | 2,382.12             | 6,494.83            | 7,000.00            | -                   | -                   | -                   |
| 3356 Secure Rural Schools - Title III              | -                    | 37,017.67            | 1,576.64            | 15,000.00           | -                   | 1,500.00            | 1,500.00            |
| 3357 Wildlife reserve - PILT                       | 4,683.00             | 5,483.00             | 5,483.00            | 4,700.00            | -                   | 5,000.00            | 5,000.00            |
| 3358.1 DUI Fees on Fines / DUI Shifts              | -                    | -                    | 1,314.25            | -                   | -                   | -                   | -                   |
| 3371 EMS grants                                    | 87,338.95            | 51,775.00            | -                   | -                   | -                   | -                   | -                   |
| 3372.14 Court Security Grant                       | 2,111.71             | -                    | -                   | -                   | -                   | -                   | -                   |
| 3372.15 Municipal Elections Reimbursement          | 8,697.30             | -                    | -                   | -                   | -                   | -                   | -                   |
| 3372.16 State Elections Reimbursement              | 1,347.85             | 14,786.50            | 4,148.00            | 10,000.00           | -                   | 5,000.00            | 5,000.00            |
| 3372.17 Elections Security Grant                   | -                    | -                    | -                   | 5,000.00            | -                   | -                   | -                   |
| 3372.37 LATCF Funding                              | 292,800.00           | -                    | -                   | -                   | -                   | -                   | -                   |
| 3372.40 CEM/FEMA                                   | 13,888.07            | -                    | 34,400.00           | 34,400.00           | -                   | 34,400.00           | 34,400.00           |
| <b>Total Intergovernmental</b>                     | <b>628,642.95</b>    | <b>328,540.29</b>    | <b>278,987.72</b>   | <b>303,100.00</b>   | -                   | <b>263,900.00</b>   | <b>263,900.00</b>   |
| <b>Charges for services</b>                        |                      |                      |                     |                     |                     |                     |                     |
| 3410.1 From B Roads - Admin Costs                  | -                    | 27,381.75            | -                   | 27,250.00           | -                   | 28,775.00           | 28,775.00           |
| 3410.4 From Dutch John Enterprise - Admin Costs    | -                    | 11,295.01            | -                   | 16,300.00           | -                   | 17,005.00           | 17,005.00           |
| 3410.6 From RDA - Admin Costs                      | -                    | 3,913.31             | -                   | 180,000.00          | -                   | 75,000.00           | 185,000.00          |
| 3410.7 From Noxious Weed Fd - Admin Costs          | -                    | -                    | -                   | 6,025.00            | -                   | 6,025.00            | 6,025.00            |
| 3410.8 TRT Fd - Admin Costs                        | -                    | -                    | -                   | 15,100.00           | -                   | 15,100.00           | 15,100.00           |
| 3410.9 SRS Fd - Admin Costs                        | -                    | -                    | -                   | 5,000.00            | -                   | 5,000.00            | 5,000.00            |
| 3411.1 District court contract                     | 38,809.17            | 39,488.71            | 39,874.96           | 38,000.00           | -                   | 29,920.00           | 29,920.00           |
| 3412 Recording legal documents                     | 40.00                | -                    | 40.00               | -                   | -                   | -                   | -                   |

**Daggett County Approved 2026 Budget  
10 General**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 3412.2 Property Records Online Subscription           | 3,800.00                | 5,015.00                | 7,200.00             | 4,500.00             | -                      | 4,800.00           | 4,800.00          |
| 3413 Zoning & subdivision fees                        | 850.00                  | -                       | -                    | 1,000.00             | -                      | -                  | -                 |
| 3414 Right-of-way encroachment prmt                   | 150.00                  | 100.00                  | -                    | -                    | -                      | -                  | -                 |
| 3421.0 SYSK   | 43,000.00               | 43,000.00               | -                    | 43,000.00            | -                      | 43,000.00          | 43,000.00         |
| 3421.1 Sheriff's office service fees                  | 142.50                  | -                       | -                    | 200.00               | -                      | 100.00             | 100.00            |
| 3421.2 Sheriff's office - report request              | 610.75                  | 700.13                  | 633.63               | 600.00               | -                      | 500.00             | 500.00            |
| 3421.4 Misc. S. O. Reimb deputy/vehicle               | 116.44                  | 353.03                  | 1.18                 | 200.00               | -                      | 100.00             | 100.00            |
| 3425.0 Bailiff contract                               | -                       | -                       | 356.37               | -                    | -                      | 200.00             | 200.00            |
| 3456 Ambulance  | 71,364.27               | 53,211.43               | 4,985.99             | -                    | -                      | -                  | -                 |
| 3481 Sale of cemetery lots                            | 450.00                  | 250.00                  | -                    | 500.00               | -                      | 250.00             | 250.00            |
| 3482 Cemetery - grave open/close                      | 950.00                  | 775.00                  | 700.00               | 1,000.00             | -                      | 750.00             | 750.00            |
| 3486 Cemetery donation                                | 2,905.00                | 4,675.00                | 3,991.00             | 4,000.00             | -                      | 3,750.00           | 3,750.00          |
| <b>Total Charges for services</b>                     | <b>163,188.13</b>       | <b>190,158.37</b>       | <b>57,783.13</b>     | <b>342,675.00</b>    | -                      | <b>230,275.00</b>  | <b>340,275.00</b> |
| <b>Fines and forfeitures</b>                          |                         |                         |                      |                      |                        |                    |                   |
| 3510.0 Fines - Manila Justice Court                   | 49,535.19               | 58,870.30               | 42,942.38            | 65,000.00            | -                      | 65,000.00          | 65,000.00         |
| 3510.01 Manila Court - Security Surcharge (20%)       | 3,451.58                | 5,058.68                | 3,473.74             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 3510.2 Prosecutor Split Payment                       | 100.00                  | 143.46                  | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 3510.3 Manila Justice Court Expungement Petition EX   | 405.00                  | 135.00                  | -                    | 200.00               | -                      | 200.00             | 200.00            |
| 3510.4 Justice Court Debt Collections                 | 105.67                  | 911.43                  | 549.92               | 500.00               | -                      | 500.00             | 500.00            |
| 3511.0 District Court Fines - County Portion          | -                       | -                       | 892.71               | -                    | -                      | 1,000.00           | 1,000.00          |
| 3513 Security Surcharge                               | 20,000.97               | 14,466.37               | 2,022.18             | 16,000.00            | -                      | 10,000.00          | 10,000.00         |
| 3513.1 Tape Copy Fee TF                               | 25.30                   | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Fines and forfeitures</b>                    | <b>73,623.71</b>        | <b>79,585.24</b>        | <b>49,880.93</b>     | <b>87,800.00</b>     | -                      | <b>82,800.00</b>   | <b>82,800.00</b>  |
| <b>Interest</b>                                       |                         |                         |                      |                      |                        |                    |                   |
| 3110.3 Interest                                       | -                       | 1.23                    | -                    | -                    | -                      | -                  | -                 |
| 3610.0 General fund interest earnings                 | 46,149.78               | 199,702.08              | 158,122.15           | 60,000.00            | -                      | 130,000.00         | 130,000.00        |
| 3610.1 PTIF interest                                  | 32,713.50               | 28,028.64               | 21,034.39            | 50,000.00            | -                      | 20,000.00          | 20,000.00         |
| <b>Total Interest</b>                                 | <b>78,863.28</b>        | <b>227,731.95</b>       | <b>179,156.54</b>    | <b>110,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>Miscellaneous</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| 3416 Copies/Printing                                  | 116.50                  | 307.75                  | 512.75               | 200.00               | -                      | 500.00             | 500.00            |
| 3621 Office Rental/Lease Payments                     | 15,087.24               | 7,579.17                | 3,635.98             | 16,000.00            | -                      | 8,000.00           | 8,000.00          |
| 3630 Unclaimed property                               | 81.76                   | -                       | -                    | -                    | -                      | -                  | -                 |
| 3641 Sale of Surplused items                          | 12,175.00               | 5,061.00                | -                    | 10,000.00            | -                      | 500.00             | 500.00            |
| 3642 Miscellaneous sales                              | -                       | -                       | 23.00                | -                    | -                      | -                  | -                 |
| 3690.0 Sundry revenue                                 | 476.25                  | 371.05                  | 16,450.47            | 1,000.00             | -                      | 500.00             | 500.00            |
| 3690.04 Postage Reimb/Deductions-MV Contract          | -                       | -                       | 23.91                | -                    | -                      | -                  | -                 |
| 3690.05 Public Service Reports/Registered Voters List | 50.01                   | 43.57                   | -                    | -                    | -                      | -                  | -                 |
| 3690.07 Reimbursement for Wild Fires                  | 5,440.10                | -                       | -                    | -                    | -                      | -                  | -                 |
| 3690.1 Filing fees / elections                        | -                       | 2,198.99                | -                    | -                    | -                      | -                  | -                 |
| 3690.13 GIS Subscription/Tax Roll                     | 800.00                  | 600.00                  | 600.00               | 800.00               | -                      | 500.00             | 500.00            |
| 3690.15 Scale Charges                                 | 65.50                   | 110.00                  | 11.00                | 500.00               | -                      | 250.00             | 250.00            |
| 3690.16 Food Pantry Reimbursement                     | 1,993.36                | 1,993.36                | 2,207.69             | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 3690.19 EMS Donations                                 | 500.00                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 3690.2 Return check fees                              | 106.00                  | -                       | -                    | -                    | -                      | 60.00              | 60.00             |
| 3690.21 Opioid Settlement                             | 3,684.53                | 10,782.79               | 6,506.38             | 10,000.00            | -                      | 7,500.00           | 7,500.00          |
| 3690.3 Insurance refunds/reimbursements               | 6,915.96                | 60,351.00               | 1,309,882.20         | 1,320,000.00         | -                      | 20,000.00          | 20,000.00         |

**Daggett County Approved 2026 Budget  
10 General**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget  | Revised<br>Budget   |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|
| 3690.41 Garnishment Fees                             | 50.00                   | -                       | 50.00                | -                    | -                      | -                   | -                   |
| 3690.5 Passport fees                                 | 595.00                  | 245.00                  | 210.00               | 400.00               | -                      | 200.00              | 200.00              |
| 3690.6 Rodeo Arena Lights                            | 10.00                   | 30.00                   | 20.00                | -                    | -                      | 100.00              | 100.00              |
| 3690.71 Mosquito Local District Reimbursement        | 2,921.97                | 271.01                  | -                    | -                    | -                      | -                   | -                   |
| 3690.8 County Facilities Rental                      | -                       | 100.00                  | -                    | -                    | -                      | -                   | -                   |
| 3690.95 Zions Credit Card Rebate                     | 1,457.59                | 2,948.48                | 2,161.57             | 4,000.00             | -                      | 2,500.00            | 2,500.00            |
| 3690.96 DO NOT USE - Merchant Fees                   | (718.07)                | -                       | -                    | -                    | -                      | -                   | -                   |
| 3690.97 Reimbursement for Discovery                  | 100.00                  | -                       | -                    | -                    | -                      | -                   | -                   |
| 3691 Utility Refunds                                 | 9,243.01                | 7,617.05                | 6,169.46             | 9,000.00             | -                      | 9,000.00            | 9,000.00            |
| <b>Total Miscellaneous</b>                           | <b>61,151.71</b>        | <b>100,810.22</b>       | <b>1,348,464.41</b>  | <b>1,373,900.00</b>  | -                      | <b>51,610.00</b>    | <b>51,610.00</b>    |
| <b>Contributions and transfers in</b>                |                         |                         |                      |                      |                        |                     |                     |
| 3810.023 Transfer from TR1 Fd 23                     | -                       | -                       | 139,246.75           | 12,000.00            | -                      | 12,000.00           | 12,000.00           |
| 3810.025 Transfer from RDA Fund 25                   | -                       | -                       | -                    | 357,106.00           | -                      | 357,106.00          | 357,106.00          |
| 3810.030 Transfer from HLS Fund 30                   | -                       | 45,747.58               | -                    | -                    | -                      | -                   | -                   |
| 3890 Appropriation of fund balance (for budget only) | -                       | 45,747.58               | 139,246.75           | 167,752.00           | -                      | 341,884.00          | 249,834.00          |
| <b>Total Contributions and transfers in</b>          | <b>-</b>                | <b>45,747.58</b>        | <b>139,246.75</b>    | <b>536,858.00</b>    | <b>-</b>               | <b>710,990.00</b>   | <b>618,940.00</b>   |
| <b>Total Revenue:</b>                                | <b>2,490,956.57</b>     | <b>2,482,784.23</b>     | <b>3,544,901.49</b>  | <b>4,568,433.00</b>  | <b>-</b>               | <b>3,348,700.00</b> | <b>3,366,650.00</b> |
| <b>Expenditures:</b>                                 |                         |                         |                      |                      |                        |                     |                     |
| <b>General government</b>                            |                         |                         |                      |                      |                        |                     |                     |
| <b>Commissioners</b>                                 |                         |                         |                      |                      |                        |                     |                     |
| 4111.110 Comm perm employees                         | 112,574.31              | 117,552.22              | 115,783.76           | 125,200.00           | -                      | 128,000.00          | 132,900.00          |
| 4111.131 Comm emp ben SS & MC                        | 8,249.76                | 8,644.96                | 7,724.01             | 9,500.00             | -                      | 9,600.00            | 10,000.00           |
| 4111.132 Comm emp ben workman's comp                 | 1,083.12                | 1,376.17                | 1,653.96             | 2,200.00             | -                      | 1,300.00            | 1,300.00            |
| 4111.133 Comm emp ben disability                     | 570.03                  | 597.86                  | 621.63               | 700.00               | -                      | 700.00              | 800.00              |
| 4111.134 Comm emp ben retirement and 401K            | 19,498.14               | 19,117.58               | 18,595.58            | 20,300.00            | -                      | 19,500.00           | 20,200.00           |
| 4111.135 Comm emp ben health insurance               | 30,016.40               | 30,096.03               | 49,768.14            | 55,100.00            | -                      | 57,600.00           | 58,900.00           |
| 4111.210 Comm subs & memberships                     | -                       | -                       | -                    | 3,800.00             | -                      | 3,800.00            | 3,800.00            |
| 4111.220 Comm public notices                         | -                       | -                       | -                    | 500.00               | -                      | 500.00              | 500.00              |
| 4111.230 Comm travel & training                      | 5,935.98                | 2,712.23                | 6,915.08             | 10,000.00            | -                      | 10,000.00           | 10,000.00           |
| 4111.231 Comm fuel                                   | 124.45                  | 366.58                  | 430.76               | 600.00               | -                      | 600.00              | 600.00              |
| 4111.232 Comm meeting expense                        | 448.11                  | 258.79                  | 482.95               | 500.00               | -                      | 500.00              | 500.00              |
| 4111.240 Comm office supplies                        | 282.46                  | 28.98                   | 66.43                | 1,000.00             | -                      | 1,000.00            | 1,000.00            |
| 4111.250 Comm equipment supplies and maintenance     | -                       | -                       | -                    | 100.00               | -                      | 100.00              | 100.00              |
| 4111.280 Comm telephone                              | 1,124.64                | 960.66                  | 923.88               | 1,750.00             | -                      | 1,750.00            | 1,750.00            |
| 4111.610 Comm misc supplies                          | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00            | 2,000.00            |
| <b>Total Commissioners</b>                           | <b>179,907.40</b>       | <b>181,712.06</b>       | <b>202,966.18</b>    | <b>233,250.00</b>    | <b>-</b>               | <b>236,950.00</b>   | <b>244,350.00</b>   |
| <b>Human Resources</b>                               |                         |                         |                      |                      |                        |                     |                     |
| 4131.110 HR perm employees                           | 19,334.49               | 20,214.12               | 20,300.54            | 21,400.00            | -                      | 24,000.00           | 24,000.00           |
| 4131.131 HR emp ben SS & MC                          | 1,344.05                | 1,433.48                | 1,390.12             | 1,600.00             | -                      | 1,800.00            | 1,800.00            |
| 4131.132 HR emp ben workman's comp                   | 187.68                  | 238.72                  | 293.55               | 400.00               | -                      | 300.00              | 300.00              |
| 4131.133 HR emp ben disability                       | -                       | -                       | -                    | 200.00               | -                      | 200.00              | 200.00              |
| 4131.134 HR emp ben retirement and 401K              | 3,560.45                | 3,539.22                | 3,433.44             | 3,800.00             | -                      | 4,000.00            | 4,000.00            |
| 4131.135 HR emp ben health insurance                 | 6,389.28                | 5,099.77                | 5,289.85             | 5,800.00             | -                      | 6,000.00            | 6,000.00            |
| 4131.204 HR Recruiting                               | 988.00                  | 494.54                  | 338.45               | 1,500.00             | -                      | 1,500.00            | 1,500.00            |
| 4131.210 HR books, subs & memberships                | 11,409.99               | 10,396.00               | 8,619.00             | 12,000.00            | -                      | 12,000.00           | 12,000.00           |

**Daggett County Approved 2026 Budget  
10 General**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4131.230 HR travel/training                         | 2,075.32                | 598.75                  | 1,362.30             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4131.235 HR safety                                  | 1,278.81                | 1,287.23                | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4131.240 HR office supplies                         | 11.98                   | 143.14                  | 283.70               | 250.00               | -                      | 300.00             | 300.00            |
| 4131.280 HR telephone/internet                      | -                       | -                       | 1,006.73             | 550.00               | -                      | 550.00             | 550.00            |
| 4131.310 HR Professional Services                   | -                       | -                       | 8,800.00             | 10,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4131.610 HR misc supplies                           | 11,642.22               | 18,735.99               | 5,723.15             | 18,000.00            | -                      | 18,000.00          | 18,000.00         |
| 4131.614 HR small equip \$1 - \$999 inventory       | -                       | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| <b>Total Human Resources</b>                        | <b>58,222.27</b>        | <b>62,180.96</b>        | <b>56,840.83</b>     | <b>84,450.00</b>     | -                      | <b>93,150.00</b>   | <b>93,150.00</b>  |
| <b>Court</b>  |                         |                         |                      |                      |                        |                    |                   |
| <b>JP Ct Manila</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| 4122.110 JP ct M perm employees                     | 55,122.76               | 56,100.99               | 57,718.53            | 69,400.00            | -                      | 67,900.00          | 67,900.00         |
| 4122.131 JP ct M emp ben SS & MC                    | 3,565.22                | 3,583.86                | 3,349.89             | 5,300.00             | -                      | 5,100.00           | 5,100.00          |
| 4122.132 JP ct M emp ben workman's comp             | 258.08                  | 324.44                  | 396.79               | 600.00               | -                      | 300.00             | 300.00            |
| 4122.133 JP ct M emp ben disability                 | 274.80                  | 287.56                  | 343.68               | 400.00               | -                      | 400.00             | 400.00            |
| 4122.134 JP ct M emp ben retirement and 401K        | 9,128.11                | 8,689.80                | 8,709.16             | 11,700.00            | -                      | 10,600.00          | 10,600.00         |
| 4122.135 JP ct M emp ben health insurance           | 20,632.13               | 21,204.35               | 22,233.87            | 30,600.00            | -                      | 31,900.00          | 31,900.00         |
| 4122.210 JP ct M subs & memberships                 | 432.00                  | -                       | 425.00               | 500.00               | -                      | 600.00             | 600.00            |
| 4122.230 JP ct M travel                             | 2,613.89                | 2,952.23                | 2,074.89             | 3,600.00             | -                      | 4,000.00           | 4,000.00          |
| 4122.240 JP ct M office supplies                    | 97.74                   | 741.71                  | 29.45                | 300.00               | -                      | 300.00             | 300.00            |
| 4122.250 JP ct M equip supplies & maint             | -                       | 194.97                  | -                    | 300.00               | -                      | 300.00             | 300.00            |
| 4122.280 JP ct M telephone                          | 304.20                  | 274.50                  | 264.00               | 400.00               | -                      | 400.00             | 400.00            |
| 4122.310 JP ct Professional Services - Remote Clerk | 15,000.00               | 16,250.00               | 13,750.00            | 15,000.00            | -                      | 18,000.00          | 18,000.00         |
| 4122.610 JP ct M miscellaneous supplies             | 47.22                   | 40.19                   | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 4122.614 JP ct M small equip \$1 - \$999 inventory  | 2,111.71                | -                       | -                    | 1,000.00             | -                      | 2,500.00           | 2,500.00          |
| 4122.621 JP ct M Jury fees                          | -                       | -                       | -                    | 300.00               | -                      | 300.00             | 300.00            |
| 4122.623 JP ct Interpreter services                 | 52.00                   | 57.00                   | 171.00               | 200.00               | -                      | 250.00             | 250.00            |
| <b>Total JP Ct Manila</b>                           | <b>109,639.86</b>       | <b>110,701.60</b>       | <b>109,466.26</b>    | <b>139,700.00</b>    | -                      | <b>142,950.00</b>  | <b>142,950.00</b> |
| <b>Total Court</b>                                  | <b>109,639.86</b>       | <b>110,701.60</b>       | <b>109,466.26</b>    | <b>139,700.00</b>    | -                      | <b>142,950.00</b>  | <b>142,950.00</b> |
| <b>Auditor</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| 4141.110 Auditor perm employees                     | 57,298.57               | 61,079.69               | 62,873.79            | 68,900.00            | -                      | 73,700.00          | 73,700.00         |
| 4141.131 Auditor emp ben SS & MC                    | 4,025.00                | 4,377.11                | 4,303.27             | 5,200.00             | -                      | 5,500.00           | 5,500.00          |
| 4141.132 Auditor emp ben workman's comp             | 369.09                  | 469.43                  | 578.30               | 800.00               | -                      | 500.00             | 500.00            |
| 4141.133 Auditor emp ben disability                 | 302.76                  | 316.93                  | 346.28               | 400.00               | -                      | 400.00             | 400.00            |
| 4141.134 Auditor emp ben retirement and 401K        | 10,611.73               | 10,708.34               | 10,668.13            | 12,300.00            | -                      | 12,400.00          | 12,400.00         |
| 4141.135 Auditor emp ben health insurance           | 23,954.15               | 21,816.02               | 22,825.76            | 25,400.00            | -                      | 26,500.00          | 26,500.00         |
| 4141.210 Auditor books, subs & memberships          | 169.99                  | 499.00                  | 694.00               | 350.00               | -                      | 700.00             | 700.00            |
| 4141.220 Auditor publication                        | -                       | -                       | 39.20                | 100.00               | -                      | 100.00             | 100.00            |
| 4141.230 Auditor travel/training                    | 2,748.48                | 1,056.86                | 2,209.65             | 7,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4141.231 Auditor Fuel                               | 54.63                   | 40.58                   | 56.33                | 200.00               | -                      | 200.00             | 200.00            |
| 4141.232 Auditor meeting expense                    | -                       | 58.82                   | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 4141.240 Auditor office supplies                    | 1,002.97                | 1,816.35                | 1,241.57             | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4141.280 Auditor telephone                          | 1,128.58                | 1,029.13                | 1,023.65             | 1,200.00             | -                      | 1,200.00           | 1,200.00          |
| 4141.310 Auditor Professional Services              | 13,941.48               | 4,880.68                | 10,251.65            | 23,000.00            | -                      | 23,000.00          | 23,000.00         |
| 4141.610 Auditor misc supplies                      | 646.36                  | 14.59                   | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4141.614 Auditor small equip \$1 - \$999 inventory  | -                       | 512.74                  | -                    | -                    | -                      | -                  | -                 |
| 4141.620 Auditor misc services                      | 783.20                  | 931.73                  | 280.68               | 1,500.00             | -                      | 1,500.00           | 1,500.00          |

**Daggett County Approved 2026 Budget  
10 General**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Total Auditor</b>                             | <b>117,036.99</b>       | <b>109,608.00</b>       | <b>117,392.26</b>    | <b>150,450.00</b>    | -                      | <b>155,800.00</b>  | <b>155,800.00</b> |
| <b>Clerk</b>                                     |                         |                         |                      |                      |                        |                    |                   |
| 4142.110 Clerk perm employees                    | 112,732.46              | 128,396.50              | 139,529.75           | 149,500.00           | -                      | 154,700.00         | 154,700.00        |
| 4142.120 Clerk temp employees                    | -                       | 3,945.79                | 235.54               | -                    | -                      | -                  | -                 |
| 4142.131 Clerk emp ben SS & MC                   | 7,934.64                | 9,434.16                | 9,762.53             | 11,300.00            | -                      | 11,600.00          | 11,600.00         |
| 4142.132 Clerk emp ben workman's comp            | 626.89                  | 843.23                  | 648.72               | 2,000.00             | -                      | 1,200.00           | 1,200.00          |
| 4142.133 Clerk emp ben disability                | 492.12                  | 679.23                  | 736.82               | 900.00               | -                      | 900.00             | 900.00            |
| 4142.134 Clerk emp ben retirement and 401K       | 20,006.80               | 21,034.48               | 20,356.84            | 24,600.00            | -                      | 23,800.00          | 23,800.00         |
| 4142.135 Clerk emp ben health insurance          | 33,493.52               | 29,811.25               | 30,099.13            | 31,200.00            | -                      | 32,600.00          | 32,600.00         |
| 4142.210 Clerk subs & memberships                | 75.00                   | 75.00                   | 127.98               | 450.00               | -                      | 450.00             | 450.00            |
| 4142.230 Clerk travel & training                 | 1,097.91                | 4,282.80                | 3,219.95             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4142.240 Clerk office supplies                   | 2,629.68                | 1,391.82                | 1,642.52             | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4142.245 Clerk 8th Dist Court E-filing expense   | 390.71                  | 422.42                  | 453.24               | 400.00               | -                      | 400.00             | 400.00            |
| 4142.250 Clerk equip, supplies & maint           | 156.26                  | 142.86                  | 78.95                | 400.00               | -                      | 400.00             | 400.00            |
| 4142.280 Clerk telephone                         | 1,216.80                | 1,097.93                | 1,055.88             | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4142.610 Clerk misc supplies                     | 17.77                   | -                       | 442.28               | -                    | -                      | -                  | -                 |
| 4142.614 Clerk small equip \$1 - \$999 inventory | -                       | -                       | 91.59                | -                    | -                      | -                  | -                 |
| <b>Total Clerk</b>                               | <b>180,870.56</b>       | <b>201,557.47</b>       | <b>208,481.72</b>    | <b>230,750.00</b>    | -                      | <b>236,050.00</b>  | <b>236,050.00</b> |
| <b>Recorder/Treasurer</b>                        |                         |                         |                      |                      |                        |                    |                   |
| 4144.110 Rec/Trs perm employees                  | 8,540.47                | 9,168.46                | 5,799.93             | 10,900.00            | -                      | 12,200.00          | 12,200.00         |
| 4144.131 Rec/Trs emp ben SS & MC                 | 623.81                  | 621.02                  | 425.78               | 800.00               | -                      | 900.00             | 900.00            |
| 4144.132 Rec/Trs emp ben workman's comp          | 59.76                   | 76.41                   | 39.15                | 200.00               | -                      | 100.00             | 100.00            |
| 4144.133 Rec/Trs emp ben disability              | 31.56                   | 47.42                   | 32.46                | 100.00               | -                      | 100.00             | 100.00            |
| 4144.134 Rec/Trs emp ben retirement and 401K     | 1,421.23                | 1,400.67                | 816.79               | 1,700.00             | -                      | 1,600.00           | 1,600.00          |
| 4144.135 Rec/Trs emp ben health insurance        | 2,551.45                | 2,638.12                | 1,278.63             | 3,100.00             | -                      | 3,300.00           | 3,300.00          |
| <b>Total Recorder/Treasurer</b>                  | <b>13,228.28</b>        | <b>13,952.10</b>        | <b>8,392.74</b>      | <b>16,800.00</b>     | -                      | <b>18,200.00</b>   | <b>18,200.00</b>  |
| <b>Attorney</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| 4145.110 Attorney perm employees                 | 89,451.32               | 97,435.84               | 101,622.01           | 102,600.00           | -                      | 107,600.00         | 107,600.00        |
| 4145.120 Attorney part-time employees            | -                       | -                       | 3,283.00             | -                    | -                      | -                  | -                 |
| 4145.131 Attorney emp ben SS & MC                | 6,785.14                | 7,314.72                | 7,472.46             | 7,700.00             | -                      | 8,000.00           | 8,000.00          |
| 4145.132 Attorney emp ben worker's comp          | 874.12                  | 1,162.21                | 1,526.87             | 1,800.00             | -                      | 1,100.00           | 1,100.00          |
| 4145.133 Attorney emp ben disability             | 439.56                  | 518.39                  | 585.62               | 600.00               | -                      | 600.00             | 600.00            |
| 4145.134 Attorney emp ben retirement and 401K    | 16,511.29               | 16,784.89               | 16,988.03            | 16,400.00            | -                      | 15,400.00          | 15,400.00         |
| 4145.135 Attorney emp ben health ins             | 20,001.81               | 20,642.33               | 21,605.67            | 24,200.00            | -                      | 25,300.00          | 25,300.00         |
| 4145.210 Atty books, subs, memberships           | 1,672.45                | 1,070.00                | 2,913.20             | 1,200.00             | -                      | 1,200.00           | 9,200.00          |
| 4145.230 Atty travel                             | 1,484.28                | 639.06                  | 760.57               | 3,000.00             | -                      | 3,000.00           | 1,000.00          |
| 4145.240 Atty office supplies                    | 266.80                  | 244.53                  | 49.76                | 250.00               | -                      | 250.00             | 150.00            |
| 4145.280 Atty telephone                          | 304.20                  | 274.50                  | 264.00               | 450.00               | -                      | 450.00             | 400.00            |
| 4145.310 Atty professional & tech                | -                       | 20,828.76               | 850.00               | 1,500.00             | -                      | 1,500.00           | 2,000.00          |
| 4145.621 Atty witness fee/reimb                  | -                       | -                       | 157.37               | 3,000.00             | -                      | 3,000.00           | 1,500.00          |
| 4163.310 Litigation professional services        | -                       | -                       | -                    | 4,000.00             | -                      | 4,000.00           | 4,000.00          |
| <b>Total Attorney</b>                            | <b>137,790.97</b>       | <b>166,915.23</b>       | <b>158,078.56</b>    | <b>166,700.00</b>    | -                      | <b>171,400.00</b>  | <b>176,250.00</b> |
| <b>Assessor</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| 4146.610 DO NOT USEAssr misc supplies            | 514.48                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Assessor</b>                            | <b>514.48</b>           | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

## Daggett County Approved 2026 Budget 10 General

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Indigent</b>                                     |                         |                         |                      |                      |                        |                    |                   |
| 4147.311 Indigent Attorney - 8th Dist               | 6,550.00                | 6,550.00                | 11,775.00            | 15,000.00            | -                      | 7,000.00           | 7,000.00          |
| 4147.312 Indigent defense trust                     | 1,152.00                | 1,127.98                | 1,200.59             | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| <b>Total Indigent</b>                               | <b>7,702.00</b>         | <b>7,677.98</b>         | <b>12,975.59</b>     | <b>16,500.00</b>     | -                      | <b>8,500.00</b>    | <b>8,500.00</b>   |
| <b>IT</b>   |                         |                         |                      |                      |                        |                    |                   |
| 4148.110 IT/GIS perm employees                      | 55,161.27               | 83,284.67               | 70,043.57            | 94,900.00            | -                      | 92,500.00          | 92,500.00         |
| 4148.131 IT/GIS emp ben SS & MC                     | 4,141.35                | 6,081.08                | 4,821.80             | 7,200.00             | -                      | 6,900.00           | 6,900.00          |
| 4148.132 IT/GIS emp ben workman's comp              | 524.18                  | 989.01                  | 1,015.18             | 1,700.00             | -                      | 900.00             | 900.00            |
| 4148.133 IT/GIS emp ben disability                  | 322.12                  | 429.60                  | 409.50               | 600.00               | -                      | 500.00             | 500.00            |
| 4148.134 IT/GIS emp ben retirement & 401K           | 9,181.69                | 12,256.91               | 10,160.91            | 15,300.00            | -                      | 13,200.00          | 13,200.00         |
| 4148.135 IT/GIS emp ben health insurance            | 19,540.37               | 25,607.64               | 8,067.68             | 29,900.00            | -                      | 17,600.00          | 17,600.00         |
| 4148.210 IT/GIS books, subs & membership            | -                       | -                       | -                    | 500.00               | -                      | 500.00             | 500.00            |
| 4148.230 IT/GIS Travel & Training                   | 6,043.74                | 641.38                  | 2,227.74             | 7,000.00             | -                      | 7,500.00           | 7,500.00          |
| 4148.231 IT/GIS Fuel                                | 111.62                  | 82.24                   | -                    | -                    | -                      | -                  | -                 |
| 4148.240 IT/GIS office supplies                     | 872.62                  | 158.79                  | 1,001.05             | 1,500.00             | -                      | 1,000.00           | 1,000.00          |
| 4148.250 IT/GIS equip supplies & maint              | 7,732.95                | 9,656.79                | 7,446.42             | 15,000.00            | -                      | 18,000.00          | 18,000.00         |
| 4148.280 IT/GIS telephone                           | 2,193.34                | 2,212.67                | 2,542.27             | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4148.310 IT/GIS professional services               | 328.50                  | -                       | -                    | 12,000.00            | -                      | 12,000.00          | 12,000.00         |
| 4148.610 IT/GIS misc supplies                       | 2,482.47                | 2,095.68                | 321.89               | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4148.611 IT/GIS software & software maint           | 20,704.70               | 39,008.13               | 33,246.17            | 28,000.00            | -                      | 34,000.00          | 34,000.00         |
| 4148.613 IT/GIS small equip \$1000-\$4999 inventory | -                       | -                       | -                    | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4148.614 IT/GIS \$1-\$999 inventory                 | 209.99                  | 478.23                  | 674.48               | 4,000.00             | -                      | 3,000.00           | 3,000.00          |
| <b>Total IT</b>                                     | <b>129,550.91</b>       | <b>182,982.82</b>       | <b>141,978.66</b>    | <b>226,100.00</b>    | -                      | <b>216,100.00</b>  | <b>216,100.00</b> |
| <b>GIS</b>  |                         |                         |                      |                      |                        |                    |                   |
| 4149.310 GIS professional services                  | -                       | -                       | -                    | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| <b>Total GIS</b>                                    | -                       | -                       | -                    | <b>25,000.00</b>     | -                      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Non-departmental</b>                             |                         |                         |                      |                      |                        |                    |                   |
| 4150.201 NonDep county website                      | 2,340.68                | 2,902.43                | 3,132.81             | 4,100.00             | -                      | 4,100.00           | 4,100.00          |
| 4150.210 NonDep subs & memberships                  | 20,530.73               | 21,009.84               | 20,959.52            | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| 4150.212 NonDep Lease - rental (vehicles)           | 2,312.20                | -                       | -                    | 10,000.00            | -                      | -                  | -                 |
| 4150.240 NonDept office supplies                    | 1,465.69                | 1,547.38                | 2,006.04             | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4150.241 NonDept postage                            | 5,000.00                | (413.58)                | 6,069.95             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4150.250 NonDep supplies & maintenance              | 10,750.08               | 12,557.70               | 10,678.99            | 13,000.00            | -                      | 13,000.00          | 13,000.00         |
| 4150.251 NonDept copier/fax supplies & maint        | 5,998.40                | 5,114.09                | 5,727.95             | 8,000.00             | -                      | 8,000.00           | 8,000.00          |
| 4150.255 NonDep Fleet Vehicle Maintenance           | 786.70                  | 360.30                  | 131.91               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4150.280 NonDept phone/internet                     | 11,430.20               | 9,915.27                | 10,104.80            | 13,000.00            | -                      | 13,000.00          | 13,000.00         |
| 4150.300 NonDept Misc Services                      | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4150.311 NonDep Sweetwater county fair              | 9,000.00                | 9,000.00                | -                    | 11,000.00            | -                      | 11,000.00          | 11,000.00         |
| 4150.312 NonDep audit                               | 27,300.00               | 27,700.00               | 28,000.00            | 32,000.00            | -                      | 32,000.00          | 32,000.00         |
| 4150.314 NonDep extension service                   | -                       | -                       | 441.00               | 500.00               | -                      | 500.00             | 500.00            |
| 4150.319 Water Lease professional services          | 648.00                  | -                       | 1,553.00             | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4150.320 NonDep County Surveyor                     | 2,261.25                | 2,257.50                | -                    | 26,000.00            | -                      | 26,000.00          | 26,000.00         |
| 4150.410 NonDep UBAOG                               | 5,919.00                | 5,919.00                | 5,919.00             | 8,000.00             | -                      | 8,000.00           | 8,000.00          |
| 4150.510 NonDep insurance                           | 46,256.99               | 51,460.70               | 61,467.98            | 62,000.00            | -                      | 86,500.00          | 86,500.00         |
| 4150.513 NonDep Vehicle Lease - principle           | -                       | 10,510.19               | 7,584.30             | 15,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4150.514 NonDep Vehicle Lease - interest            | -                       | 1,391.24                | 417.13               | -                    | -                      | 1,500.00           | 1,500.00          |

**Daggett County Approved 2026 Budget  
10 General**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4150.610 NonDep misc supplies                       | 13,932.85               | 15,213.71               | 13,093.33            | 15,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4150.620 Merchant Fees                              | 387.67                  | 830.55                  | 1,682.35             | -                    | -                      | 2,000.00           | 2,000.00          |
| 4150.622 NonDep soil conservation district          | -                       | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4150.623 NonDep public relations                    | 10,847.22               | 10,225.13               | 4,875.12             | 21,500.00            | -                      | 21,500.00          | 21,500.00         |
| 4150.624 NonDept Public Lands                       | 2,250.00                | 21,856.00               | 12,000.00            | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| 4150.740 Non Dept equipment \$5000 & up inventory   | -                       | -                       | 21,778.07            | -                    | -                      | -                  | -                 |
| <b>Total Non-departmental</b>                       | <b>179,417.66</b>       | <b>209,357.45</b>       | <b>217,623.25</b>    | <b>296,100.00</b>    | -                      | <b>329,100.00</b>  | <b>331,100.00</b> |
| <b>Buildings &amp; grounds</b>                      |                         |                         |                      |                      |                        |                    |                   |
| 4162.110 BldgGnds perm employees                    | 33,105.00               | 75,878.31               | 51,343.88            | 120,300.00           | -                      | 126,200.00         | 134,800.00        |
| 4162.120 BldgGnds temp employees                    | 35,527.19               | 31,110.35               | 43,938.34            | -                    | -                      | -                  | -                 |
| 4162.131 BldgGnds emp ben SS & MC                   | 4,956.59                | 7,651.20                | 6,667.74             | 9,100.00             | -                      | 9,500.00           | 10,100.00         |
| 4162.132 BldgGnds emp ben workman's comp            | 664.64                  | 1,291.27                | 1,382.44             | 2,100.00             | -                      | 1,300.00           | 1,400.00          |
| 4162.133 BldgGnds emp ben disability                | 327.02                  | 522.56                  | 401.69               | 700.00               | -                      | 700.00             | 800.00            |
| 4162.134 BldgGnds emp ben retirement and 401K       | 10,162.11               | 15,055.34               | 11,802.41            | 16,800.00            | -                      | 15,100.00          | 15,900.00         |
| 4162.135 BldgGnds emp ben health insurance          | 32,251.23               | 35,240.47               | 24,495.23            | 30,500.00            | -                      | 60,300.00          | 61,600.00         |
| 4162.210 BldgGnds subscriptions & memberships       | -                       | 200.00                  | -                    | -                    | -                      | -                  | -                 |
| 4162.230 BldgGnds per diem                          | -                       | 200.00                  | 3,978.54             | 3,500.00             | -                      | 3,500.00           | 3,500.00          |
| 4162.231 BldgGnds Fuel                              | 3,733.14                | 2,451.07                | 1,579.69             | 3,800.00             | -                      | 3,800.00           | 3,800.00          |
| 4162.232 BldgGnds Cemetery Fuel                     | -                       | 121.71                  | -                    | 750.00               | -                      | 750.00             | 750.00            |
| 4162.250 BldgGnds equip maint                       | 24,052.52               | 3,313.42                | 4,063.77             | 4,000.00             | -                      | 4,000.00           | 4,000.00          |
| 4162.255 BldgGnds fleet vehicle maint               | 2,955.27                | 1,383.49                | 864.16               | 3,500.00             | -                      | 3,500.00           | 3,500.00          |
| 4162.260 BldgGnds building maint                    | 6,423.25                | 3,082.29                | 2,147.19             | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4162.261 BldGnds UBAG Building Supplies & Maint.    | -                       | -                       | 318.98               | -                    | -                      | -                  | -                 |
| 4162.263 BldGnds DJ Building Supplies & Maint.      | -                       | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4162.270 BldgGnds utilities                         | 29,511.40               | 30,784.31               | 29,146.74            | 32,000.00            | -                      | 32,000.00          | 32,000.00         |
| 4162.271 BldgGnds utilities UBAG                    | 152.16                  | 137.44                  | 132.24               | 250.00               | -                      | 250.00             | 250.00            |
| 4162.273 BldgGnds DJ buildings                      | -                       | -                       | -                    | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4162.280 BldgGnds phone/internet                    | 152.16                  | 137.27                  | 132.00               | 250.00               | -                      | 250.00             | 250.00            |
| 4162.502 BldgGnds custodial supplies                | 1,843.34                | 1,928.52                | 2,385.00             | 2,200.00             | -                      | 2,200.00           | 2,200.00          |
| 4162.506 BldgGnds grounds maint                     | 547.23                  | 1,166.67                | 539.23               | 1,400.00             | -                      | 1,400.00           | 1,400.00          |
| 4162.610 BldgGnds misc supplies & tools             | 2,611.36                | 2,885.28                | 762.71               | 1,400.00             | -                      | 1,400.00           | 1,400.00          |
| 4162.611 BldgGnds maintenance tools                 | 897.73                  | 105.16                  | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4162.614 BldgGnds small equip \$1 - \$999 inventory | 389.99                  | 1,265.64                | 199.99               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4162.620 BldgGnds specialty services                | 1,951.00                | 1,130.00                | 2,100.00             | 3,500.00             | -                      | 3,500.00           | 3,500.00          |
| 4162.621 BldgGnds cemetery expenses                 | 3,545.24                | 3,744.29                | 1,584.68             | 3,200.00             | -                      | 3,200.00           | 3,200.00          |
| 4162.710 BldgGnds Land                              | 139,246.75              | -                       | -                    | -                    | -                      | -                  | -                 |
| 4162.720 BldgGnds building                          | -                       | -                       | -                    | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4162.730 BldgGnds imps other than bldgs             | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| <b>Total Buildings &amp; grounds</b>                | <b>335,006.32</b>       | <b>220,786.06</b>       | <b>189,966.65</b>    | <b>268,250.00</b>    | -                      | <b>301,850.00</b>  | <b>313,350.00</b> |
| <b>Litigation</b>                                   |                         |                         |                      |                      |                        |                    |                   |
| 4163.620 Litigation misc services                   | -                       | -                       | 1,300,000.00         | 1,300,000.00         | -                      | -                  | -                 |
| <b>Total Litigation</b>                             | <b>-</b>                | <b>-</b>                | <b>1,300,000.00</b>  | <b>1,300,000.00</b>  | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Elections</b>                                    |                         |                         |                      |                      |                        |                    |                   |
| 4170.120 Elections temp employees                   | 728.82                  | 4,299.90                | -                    | 800.00               | -                      | 800.00             | 800.00            |
| 4170.131 Election emp ben SS & MC                   | 55.74                   | 328.91                  | -                    | -                    | -                      | -                  | -                 |
| 4170.132 Elections emp ben workman's comp           | 6.99                    | 18.65                   | -                    | -                    | -                      | -                  | -                 |

Daggett County Approved 2026 Budget  
10 General

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget  | Revised<br>Budget   |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|
| 4170.220 Elections Publications              | -                       | -                       | -                    | 250.00               | -                      | 250.00              | 250.00              |
| 4170.230 Elections per diem                  | 3,197.63                | 1,591.47                | 307.55               | 1,800.00             | -                      | 1,800.00            | 1,800.00            |
| 4170.231 Election Fuel                       | 90.70                   | 123.40                  | -                    | 150.00               | -                      | 150.00              | 150.00              |
| 4170.240 Election office supplies            | 832.15                  | 184.75                  | 304.21               | 600.00               | -                      | 600.00              | 600.00              |
| 4170.610 Election misc supplies              | 9,511.48                | 23,420.06               | 6,829.93             | 10,000.00            | -                      | 25,000.00           | 35,000.00           |
| 4170.612 ElectionsSecurity grant expenses    | -                       | -                       | -                    | 5,000.00             | -                      | -                   | -                   |
| <b>Total Elections</b>                       | <b>14,423.51</b>        | <b>29,967.14</b>        | <b>7,441.69</b>      | <b>18,600.00</b>     | -                      | <b>28,600.00</b>    | <b>38,600.00</b>    |
| <b>Planning/Zoning</b>                       |                         |                         |                      |                      |                        |                     |                     |
| 4180.110 P&Z perm employees                  | 14,949.43               | 7,508.69                | 18,551.94            | 36,000.00            | -                      | 44,000.00           | 44,000.00           |
| 4180.120 P&Z building inspector              | 5,477.54                | 12,962.89               | 17,968.42            | -                    | -                      | -                   | -                   |
| 4180.131 P&Z emp ben SS & MC                 | 1,463.56                | 1,514.24                | 2,811.96             | 2,200.00             | -                      | 3,300.00            | 3,300.00            |
| 4180.132 P&Z emp ben workman's comp          | 135.98                  | 159.40                  | 515.07               | 400.00               | -                      | 500.00              | 500.00              |
| 4180.133 P&Z emp ben disability              | 38.37                   | 40.20                   | -                    | 100.00               | -                      | 300.00              | 300.00              |
| 4180.134 P&Z emp ben retirement and 401K     | 1,189.11                | 1,160.51                | (16.55)              | 1,400.00             | -                      | -                   | -                   |
| 4180.135 P&Z emp ben health insurance        | 5,081.19                | 5,207.94                | (4.17)               | 6,100.00             | -                      | -                   | -                   |
| 4180.210 P&Z dues & memberships              | -                       | -                       | -                    | 150.00               | -                      | 1,350.00            | 1,350.00            |
| 4180.220 P&Z public notices                  | -                       | -                       | -                    | 500.00               | -                      | 500.00              | 500.00              |
| 4180.230 P&Z travel                          | -                       | -                       | -                    | 1,000.00             | -                      | 1,000.00            | 1,000.00            |
| 4180.231 P&Z fuel                            | -                       | -                       | -                    | 250.00               | -                      | 250.00              | 250.00              |
| 4180.232 P&Z building inspector mileage      | 2,122.17                | 2,044.14                | 2,686.66             | 3,000.00             | -                      | 3,000.00            | 3,000.00            |
| 4180.240 P&Z office supplies                 | 163.81                  | 304.01                  | 223.53               | 150.00               | -                      | 150.00              | 150.00              |
| 4180.280 P&Z phone                           | 152.16                  | 137.27                  | 132.00               | 200.00               | -                      | 200.00              | 200.00              |
| 4180.610 P & Z misc. supplies                | 242.87                  | -                       | 216.28               | 200.00               | -                      | 200.00              | 200.00              |
| 4180.620 P&Z misc services                   | -                       | -                       | -                    | -                    | -                      | -                   | -                   |
| <b>Total Planning/Zoning</b>                 | <b>31,016.19</b>        | <b>31,039.29</b>        | <b>43,085.14</b>     | <b>51,650.00</b>     | -                      | <b>54,750.00</b>    | <b>54,750.00</b>    |
| <b>Total General government</b>              | <b>1,494,327.40</b>     | <b>1,528,438.16</b>     | <b>2,774,689.53</b>  | <b>3,224,300.00</b>  | -                      | <b>2,018,400.00</b> | <b>2,054,150.00</b> |
| <b>Public safety</b>                         |                         |                         |                      |                      |                        |                     |                     |
| <b>Sheriff</b>                               |                         |                         |                      |                      |                        |                     |                     |
| 4210.110 Sheriff perm employees              | 254,111.20              | 280,792.63              | 291,684.16           | 301,800.00           | -                      | 311,900.00          | 311,900.00          |
| 4210.131 Sheriff emp ben SS & MC             | 18,213.05               | 20,637.37               | 20,062.05            | 22,400.00            | -                      | 23,100.00           | 23,100.00           |
| 4210.132 Sheriff emp ben workman's comp      | 2,496.28                | 3,307.69                | 4,225.71             | 5,100.00             | -                      | 3,000.00            | 3,000.00            |
| 4210.133 Sheriff emp ben disability          | 1,234.92                | 1,200.38                | 656.30               | 1,600.00             | -                      | 1,700.00            | 1,700.00            |
| 4210.134 Sheriff emp ben retirement and 401K | 34,800.75               | 43,065.11               | 48,639.28            | 66,700.00            | -                      | 67,000.00           | 67,000.00           |
| 4210.135 Sheriff emp ben health insurance    | 47,271.14               | 61,243.37               | 64,505.53            | 103,000.00           | -                      | 107,500.00          | 107,500.00          |
| 4210.210 Sheriff subs & memberships          | 7,575.48                | 14,462.23               | 4,383.00             | 7,500.00             | -                      | 5,000.00            | 5,000.00            |
| 4210.220 Sheriff public notices              | -                       | -                       | -                    | 250.00               | -                      | 250.00              | 250.00              |
| 4210.230 Sheriff per diem & training         | 5,102.16                | 10,878.43               | 6,170.97             | 15,000.00            | -                      | 15,000.00           | 15,000.00           |
| 4210.231 Sheriff fuel                        | 17,790.49               | 16,601.76               | 16,398.75            | 30,000.00            | -                      | 30,000.00           | 30,000.00           |
| 4210.232 Sheriff Canine Training             | 102.25                  | 1,033.07                | 219.95               | -                    | -                      | -                   | -                   |
| 4210.234 Sheriff meeting expense             | 1,460.31                | 437.91                  | -                    | 2,000.00             | -                      | 2,000.00            | 2,000.00            |
| 4210.235 Sheriff Extradition                 | -                       | -                       | -                    | 2,500.00             | -                      | 2,500.00            | 2,500.00            |
| 4210.240 Sheriff office supplies             | 1,474.41                | 923.02                  | 990.76               | 3,000.00             | -                      | 3,000.00            | 3,000.00            |
| 4210.250 Sheriff equip supplies & maint      | 1,685.42                | 699.09                  | 358.56               | 3,000.00             | -                      | 3,000.00            | 3,000.00            |
| 4210.251 Sheriff Radio supplies & repair     | 300.00                  | 1,305.50                | 1,722.80             | 1,500.00             | -                      | 1,500.00            | 1,500.00            |
| 4210.252 Sheriff Taser supplies & repair     | -                       | -                       | -                    | 3,500.00             | -                      | 3,500.00            | 3,500.00            |
| 4210.253 Sheriff Firearm supplies & repair   | -                       | 2,675.54                | -                    | 3,000.00             | -                      | 3,000.00            | 3,000.00            |

**Daggett County Approved 2026 Budget  
10 General**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4210.255 Sheriff fleet vehicle maintenance             | 11,726.76               | 35,097.01               | 3,671.97             | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4210.270 Sheriff Utilities                             | 42,464.04               | 43,839.80               | 44,326.62            | 50,000.00            | -                      | 50,000.00          | 50,000.00         |
| 4210.280 Sheriff telephone                             | 6,207.36                | 5,770.79                | 5,395.07             | 7,500.00             | -                      | 7,500.00           | 7,500.00          |
| 4210.310 Sheriff jail contracted services              | 11.25                   | -                       | 22,699.51            | 20,000.00            | -                      | 25,000.00          | 25,000.00         |
| 4210.311 Sheriff dispatching service                   | 11,340.00               | 12,465.00               | 13,709.00            | 15,500.00            | -                      | 16,000.00          | 16,000.00         |
| 4210.312 Sheriff Spillman annual maint fees            | 17,766.63               | 19,313.28               | 18,274.56            | 18,500.00            | -                      | 19,000.00          | 19,000.00         |
| 4210.313 Sheriff Lexipol                               | 4,388.49                | 4,651.80                | 4,954.17             | 5,500.00             | -                      | 6,000.00           | 6,000.00          |
| 4210.410 Sheriff uniform allowance                     | 5,688.17                | 10,973.02               | 3,150.87             | 20,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4210.510 Sheriff insurance                             | 100.00                  | 200.00                  | 855.02               | 380.00               | -                      | 1,000.00           | 1,000.00          |
| 4210.511 Sheriff car lease-prin                        | 42,193.30               | 42,193.29               | 42,193.29            | 45,000.00            | -                      | 70,000.00          | 55,000.00         |
| 4210.512 Sheriff car lease-interest                    | 2,693.18                | 2,693.19                | 2,693.19             | -                    | -                      | -                  | -                 |
| 4210.513 Sheriff unemployment insurance                | 0.03                    | -                       | -                    | -                    | -                      | -                  | -                 |
| 4210.610 Sheriff misc supplies                         | 2,207.06                | 1,702.21                | 2,281.40             | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4210.613 Sheriff small equip \$1000 - \$4999 inventory | 10,198.79               | -                       | -                    | -                    | -                      | -                  | -                 |
| 4210.614 Sheriff small equip \$1 - \$999 inventory     | 238.07                  | 1,741.96                | 130.78               | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4210.620 Sheriff misc services                         | 987.18                  | 820.66                  | 1,740.18             | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4210.630 Sheriff misc equipment                        | 2,667.22                | 2,660.62                | 441.52               | 5,000.00             | -                      | 1,500.00           | 1,500.00          |
| <b>Total Sheriff</b>                                   | <b>554,495.39</b>       | <b>643,385.73</b>       | <b>626,534.97</b>    | <b>774,730.00</b>    | -                      | <b>809,450.00</b>  | <b>794,450.00</b> |
| <b>Ambulance</b>                                       |                         |                         |                      |                      |                        |                    |                   |
| 4215.110 Ambulance full time employees                 | 76,989.40               | 46,517.87               | -                    | -                    | -                      | -                  | -                 |
| 4215.120 Ambulance part time empes EMTS                | 106,715.68              | 24,928.31               | -                    | -                    | -                      | -                  | -                 |
| 4215.131 Ambulance emp ben SS & MC                     | 13,785.13               | 4,741.46                | -                    | -                    | -                      | -                  | -                 |
| 4215.132 Ambulance emp ben workman's comp              | 1,812.68                | 937.73                  | -                    | -                    | -                      | -                  | -                 |
| 4215.133 Ambulance emp ben disability                  | 292.56                  | 73.14                   | -                    | -                    | -                      | -                  | -                 |
| 4215.134 Ambulance emp ben retirement and 401K         | 13,077.58               | 1,423.21                | -                    | -                    | -                      | -                  | -                 |
| 4215.135 Ambulance emp ben health insurance            | 26,025.68               | 4,511.29                | -                    | -                    | -                      | -                  | -                 |
| 4215.207 Ambulance Billing                             | 5,627.73                | 3,139.16                | 304.84               | 2,000.00             | -                      | -                  | -                 |
| 4215.210 Ambulance Subs. & Membership                  | 8,299.70                | 2,865.91                | -                    | -                    | -                      | -                  | -                 |
| 4215.220 Ambulance publications                        | 1,674.75                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4215.230 Ambulance travel-EMT training                 | 4,563.49                | 2,104.70                | -                    | -                    | -                      | -                  | -                 |
| 4215.231 Ambulance fuel                                | 6,273.20                | 3,037.91                | -                    | -                    | -                      | -                  | -                 |
| 4215.240 Ambulance office supplies                     | 111.80                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 4215.250 Ambulance equip supplies & maint              | 744.13                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 4215.251 Ambulance Medical Supplies                    | 7,490.60                | 2,030.73                | -                    | -                    | -                      | -                  | -                 |
| 4215.252 Ambulance Medication                          | 1,414.38                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4215.255 Ambulance Fleet Vehicle Maintenance           | 3,449.75                | 474.15                  | -                    | -                    | -                      | -                  | -                 |
| 4215.280 Ambulance telephone                           | 713.92                  | 580.93                  | 132.00               | -                    | -                      | -                  | -                 |
| 4215.310 Ambulance professional & tech                 | 7,500.00                | 11,700.00               | -                    | -                    | -                      | -                  | -                 |
| 4215.311 Ambulance medicaid assessment                 | -                       | 390.39                  | -                    | -                    | -                      | -                  | -                 |
| 4215.410 Ambulance uniforms                            | 59.98                   | -                       | -                    | -                    | -                      | -                  | -                 |
| 4215.610 Ambulance misc supplies                       | 133.00                  | 25,000.00               | 50,000.00            | 50,000.00            | -                      | 50,000.00          | 50,000.00         |
| 4215.614 Ambulance small equip \$1 - \$999 inventory   | 2,083.70                | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Ambulance</b>                                 | <b>288,838.84</b>       | <b>134,456.89</b>       | <b>50,436.84</b>     | <b>52,000.00</b>     | -                      | <b>50,000.00</b>   | <b>50,000.00</b>  |
| <b>Emergency management</b>                            |                         |                         |                      |                      |                        |                    |                   |
| 4216.110 CEM Full Time Employees                       | 51,999.13               | 65,985.88               | 63,591.18            | 59,500.00            | -                      | 66,600.00          | 66,600.00         |
| 4216.131 CEM emp ben SS and MC                         | 3,686.93                | 4,777.30                | 4,247.81             | 4,600.00             | -                      | 5,000.00           | 5,000.00          |

**Daggett County Approved 2026 Budget  
10 General**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4216.132 CEM emp ben workman's comp                | 505.17                  | 777.43                  | 920.28               | 1,100.00             | -                      | 700.00             | 700.00            |
| 4216.133 CEM emp ben disability                    | 231.57                  | 269.72                  | 295.72               | 400.00               | -                      | 400.00             | 400.00            |
| 4216.134 CEM emp ben retirement and 401K           | 5,887.39                | 6,881.29                | 7,016.33             | 7,800.00             | -                      | 7,700.00           | 7,700.00          |
| 4216.135 CEM emp ben health insurance              | 16,158.50               | 20,434.37               | 24,577.08            | 24,100.00            | -                      | 25,200.00          | 25,200.00         |
| 4216.210 CEM sub & memberships                     | -                       | -                       | 459.00               | -                    | -                      | 1,000.00           | 1,000.00          |
| 4216.230 CEM travel & training                     | 617.63                  | 1,028.94                | 232.75               | 4,000.00             | -                      | 4,000.00           | 4,000.00          |
| 4216.231 CEM fuel                                  | 721.48                  | 934.60                  | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4216.232 CEM Meeting Expenses                      | 515.35                  | 97.24                   | 316.19               | 650.00               | -                      | 500.00             | 500.00            |
| 4216.240 CEM Office supplies                       | -                       | -                       | 144.77               | 200.00               | -                      | 100.00             | 100.00            |
| 4216.241 CEM Advertisement                         | -                       | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4216.250 CEM Equip Supplies & Maint.               | -                       | 192.09                  | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 4216.255 CEM fleet vehicle maintenance             | -                       | -                       | 807.11               | 1,800.00             | -                      | 1,800.00           | 1,800.00          |
| 4216.280 CEM phone                                 | 1,240.84                | 1,111.76                | 1,100.44             | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4216.290 CEM utilities & office rent               | 8,924.10                | 4,932.36                | 848.79               | 5,400.00             | -                      | 5,400.00           | 5,400.00          |
| 4216.610 CEM misc supplies                         | 140.70                  | 429.07                  | -                    | -                    | -                      | -                  | -                 |
| 4216.613 CEM small equip \$1000 - \$4999 inventory | 4,758.90                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4216.614 CEM small equip \$1 - \$999 inventory     | 555.00                  | -                       | 44.34                | 750.00               | -                      | 1,000.00           | 1,000.00          |
| 4216.621 CEM planning/exercises/outreach           | -                       | -                       | 462.50               | 500.00               | -                      | 1,000.00           | 1,000.00          |
| 4216.623 CEM Mitigation Planning                   | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Emergency management</b>                  | <b>95,942.69</b>        | <b>112,520.61</b>       | <b>105,064.29</b>    | <b>114,400.00</b>    | -                      | <b>124,000.00</b>  | <b>124,000.00</b> |
| <b>Total Public safety</b>                         | <b>939,276.92</b>       | <b>890,363.23</b>       | <b>782,036.10</b>    | <b>941,130.00</b>    | -                      | <b>983,450.00</b>  | <b>988,450.00</b> |
| <b>Public health</b>                               | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Welfare</b>                                     | -                       | -                       | -                    | 300.00               | -                      | 300.00             | 300.00            |
| 4330.610 Welfare misc supplies                     | -                       | -                       | -                    | 300.00               | -                      | 300.00             | 300.00            |
| <b>Total Welfare</b>                               | -                       | -                       | -                    | 300.00               | -                      | 300.00             | 300.00            |
| <b>Health department</b>                           | 5,450.20                | 5,858.72                | 6,138.84             | 6,200.00             | -                      | 7,000.00           | 7,000.00          |
| 4300.311 Health mental health                      | 8,000.00                | 8,000.00                | 8,000.00             | 8,000.00             | -                      | 8,000.00           | 8,000.00          |
| 4300.313 Health senior services                    | 13,450.20               | 13,858.72               | 14,138.84            | 14,200.00            | -                      | 15,000.00          | 15,000.00         |
| <b>Total Health department</b>                     | <b>13,450.20</b>        | <b>13,858.72</b>        | <b>14,138.84</b>     | <b>14,500.00</b>     | -                      | <b>15,300.00</b>   | <b>15,300.00</b>  |
| <b>Parks and recreation</b>                        | 1,768.50                | 2,050.59                | 1,890.38             | 4,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4560.270 TV utilities                              | -                       | 5,000.00                | 5,000.00             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4560.620 TV misc services                          | 1,768.50                | 7,050.59                | 6,890.38             | 9,000.00             | -                      | 7,000.00           | 7,000.00          |
| <b>Total Television</b>                            | <b>1,768.50</b>         | <b>7,050.59</b>         | <b>6,890.38</b>      | <b>9,000.00</b>      | -                      | <b>7,000.00</b>    | <b>7,000.00</b>   |
| <b>Total Parks and recreation</b>                  | <b>1,768.50</b>         | <b>7,050.59</b>         | <b>6,890.38</b>      | <b>9,000.00</b>      | -                      | <b>7,000.00</b>    | <b>7,000.00</b>   |
| <b>Highways and public works</b>                   | 2.26                    | (2.26)                  | -                    | -                    | -                      | -                  | -                 |
| 4610.131 Weed emp ben SS & MC                      | 2.26                    | (2.26)                  | -                    | -                    | -                      | -                  | -                 |
| <b>Total Weeds</b>                                 | <b>2.26</b>             | <b>(2.26)</b>           | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Mosquitoes</b>                                  | 2,409.31                | 200.72                  | -                    | -                    | -                      | -                  | -                 |
| 4620.120 Mosq Local Dist temp employees            | 185.96                  | 15.81                   | -                    | -                    | -                      | -                  | -                 |
| 4620.131 Mosq Local Dist emp ben SS&MC             | 37.97                   | 3.17                    | -                    | -                    | -                      | -                  | -                 |
| 4620.132 Mosq Local Dist emp ben workers comp      | -                       | -                       | -                    | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
10 General**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget  | Revised<br>Budget   |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|
| 4620.610 Mosq Local Dist Misc                     | -                       | 56.00                   | -                    | -                    | -                      | -                   | -                   |
| <b>Total Mosquitoes</b>                           | <b>2,633.24</b>         | <b>275.70</b>           | -                    | -                    | -                      | -                   | -                   |
| <b>Total Highways and public works</b>            | <b>2,635.50</b>         | <b>273.44</b>           | -                    | -                    | -                      | -                   | -                   |
| <b>Transfers out</b>                              |                         |                         |                      |                      |                        |                     |                     |
| 4810.017 Transfer to VOCA Fund 17                 | 6,403.00                | 4,000.00                | -                    | 6,403.00             | -                      | 7,450.00            | 7,450.00            |
| 4810.033 Transfer to A & C Fd 33                  | 100,000.00              | 66,110.00               | -                    | 200,000.00           | -                      | 172,000.00          | 172,000.00          |
| 4810.035 Transfer to Shooting Range Fund 35       | 5,600.00                | 7,600.00                | -                    | 35,600.00            | -                      | 5,600.00            | 5,600.00            |
| 4810.037 Transfer to Trails Fund 37               | 5,000.00                | 5,000.00                | -                    | -                    | -                      | -                   | -                   |
| 4810.050 Transfer to Transportation Tax Fund 50   | 62,814.00               | -                       | -                    | -                    | -                      | -                   | -                   |
| 4810.076 Transfer to search & rescue fund 76      | 10,000.00               | 10,000.00               | -                    | -                    | -                      | -                   | -                   |
| 4810.077 Transfer to Corner Monumentation Fund 77 | 2,000.00                | 2,000.00                | -                    | 2,000.00             | -                      | 2,000.00            | 2,000.00            |
| 4810.078 Transfer to Geo Info Fund 78             | 2,000.00                | -                       | -                    | -                    | -                      | -                   | -                   |
| 4810.080 Transfer to Noxious Weed Fund 80         | 10,000.00               | 10,000.00               | -                    | 10,000.00            | -                      | 12,000.00           | 12,000.00           |
| 4810.100 Transfer to other entity                 | 42,415.00               | 43,685.00               | 44,930.00            | 45,000.00            | -                      | 45,000.00           | 45,000.00           |
| 4840.040.42 Transfer to CP Election 42            | -                       | 2,500.00                | -                    | 2,500.00             | -                      | 2,500.00            | 2,500.00            |
| 4840.040.43 Transfer to CP Shooting Range 43      | 2,000.00                | 2,500.00                | -                    | 3,000.00             | -                      | 3,000.00            | 3,000.00            |
| 4840.040.46 Transfer to CP computer 46            | 95,000.00               | 30,000.00               | -                    | 30,000.00            | -                      | 30,000.00           | 27,200.00           |
| 4840.040.47 Transfer to CP building 47            | 44,344.00               | -                       | -                    | 45,000.00            | -                      | 45,000.00           | 45,000.00           |
| <b>Total Transfers out</b>                        | <b>387,576.00</b>       | <b>183,395.00</b>       | <b>44,930.00</b>     | <b>379,503.00</b>    | -                      | <b>324,550.00</b>   | <b>321,750.00</b>   |
| <b>Total Expenditures:</b>                        | <b>2,839,034.52</b>     | <b>2,623,379.14</b>     | <b>3,622,684.85</b>  | <b>4,568,433.00</b>  | -                      | <b>3,348,700.00</b> | <b>3,366,650.00</b> |
| <b>Total Change in Net Position</b>               | <b>(348,077.95)</b>     | <b>(140,594.91)</b>     | <b>(77,783.36)</b>   | -                    | -                      | -                   | -                   |

**Daggett County Approved 2026 Budget  
11 B Roads**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                  |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                |                         |                         |                      |                      |                        |                    |                   |
| <b>Intergovernmental</b>                       |                         |                         |                      |                      |                        |                    |                   |
| 3340 State Grants                              | -                       | 341,038.36              | -                    | -                    | -                      | -                  | -                 |
| 3356 Class "B" road fund allotment (County)    | 495,334.54              | 732,949.79              | 585,062.51           | 490,000.00           | -                      | 500,000.00         | 500,000.00        |
| 3356.1 Class "B" road fund allotment (USFS)    | 35,708.78               | 39,241.64               | 43,134.15            | 35,000.00            | -                      | 40,000.00          | 40,000.00         |
| <b>Total Intergovernmental</b>                 | <b>531,043.32</b>       | <b>1,113,229.79</b>     | <b>628,196.66</b>    | <b>525,000.00</b>    | -                      | <b>540,000.00</b>  | <b>540,000.00</b> |
| <b>Interest</b>                                |                         |                         |                      |                      |                        |                    |                   |
| 3610.2 Interest - "B" road fund                | 16,890.54               | 15,403.93               | -                    | 16,000.00            | -                      | 16,000.00          | 16,000.00         |
| <b>Total Interest</b>                          | <b>16,890.54</b>        | <b>15,403.93</b>        | -                    | <b>16,000.00</b>     | -                      | <b>16,000.00</b>   | <b>16,000.00</b>  |
| <b>Miscellaneous</b>                           |                         |                         |                      |                      |                        |                    |                   |
| 3621 Office Rental/Lease Payments              | 3,600.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| 3641 Sale of fixed assets                      | 61,400.00               | -                       | -                    | -                    | -                      | -                  | -                 |
| 3642 Misc sales                                | 7,500.00                | -                       | 739.34               | -                    | -                      | -                  | -                 |
| 3645 Misc. Reimbursement                       | 106.18                  | -                       | -                    | 3,600.00             | -                      | 3,600.00           | 3,600.00          |
| 3646 USFS Fd 13 Reimbursement Paved Roads      | -                       | 20,000.00               | 20,000.00            | -                    | -                      | 20,000.00          | 20,000.00         |
| 3691 Encroachment Permits                      | -                       | -                       | 200.00               | 400.00               | -                      | 500.00             | 500.00            |
| <b>Total Miscellaneous</b>                     | <b>72,606.18</b>        | <b>20,000.00</b>        | <b>20,939.34</b>     | <b>4,000.00</b>      | -                      | <b>24,100.00</b>   | <b>24,100.00</b>  |
| <b>Contributions and transfers in</b>          |                         |                         |                      |                      |                        |                    |                   |
| 3880 Appropriated fund balance                 | -                       | -                       | -                    | 6,850.00             | -                      | -                  | 24,175.00         |
| <b>Total Contributions and transfers in</b>    | -                       | -                       | -                    | <b>6,850.00</b>      | -                      | -                  | <b>24,175.00</b>  |
| <b>Total Revenue:</b>                          | <b>620,540.04</b>       | <b>1,148,633.72</b>     | <b>649,136.00</b>    | <b>551,850.00</b>    | -                      | <b>580,100.00</b>  | <b>604,275.00</b> |
| <b>Expenditures:</b>                           |                         |                         |                      |                      |                        |                    |                   |
| <b>Highways and public works</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Class B Roads</b>                           |                         |                         |                      |                      |                        |                    |                   |
| 4415.110 Permanent employees                   | 210,766.85              | 207,013.57              | 152,262.36           | 164,000.00           | -                      | 200,200.00         | 200,200.00        |
| 4415.120 Part-time employees                   | 4.50                    | -                       | 69.19                | -                    | -                      | -                  | -                 |
| 4415.131 PR Ben Soc Sec & Medicare             | 15,436.62               | 16,251.80               | 9,185.57             | 12,100.00            | -                      | 15,100.00          | 15,100.00         |
| 4415.132 PR Ben Workmans Comp                  | 2,667.80                | 3,091.30                | 2,749.37             | 3,600.00             | -                      | 4,100.00           | 4,100.00          |
| 4415.133 PR Ben Disability Ins                 | 987.17                  | 957.63                  | 781.10               | 900.00               | -                      | 1,100.00           | 1,100.00          |
| 4415.134 PR Ben Retire & 401k                  | 37,205.28               | 34,287.11               | 22,264.42            | 26,500.00            | -                      | 30,600.00          | 30,600.00         |
| 4415.135 PR Ben Health Insurance               | 44,362.12               | 36,355.83               | 40,678.24            | 67,300.00            | -                      | 78,900.00          | 78,900.00         |
| 4415.210 BRoads Subscriptions & Memberships    | -                       | -                       | 260.00               | -                    | -                      | -                  | -                 |
| 4415.230 BRoads Travel & Training              | 1,655.50                | 3,259.73                | 9,687.96             | 2,500.00             | -                      | 2,000.00           | 2,000.00          |
| 4415.231 BRoads Fuel                           | 45,938.64               | 30,965.59               | 22,468.97            | 40,000.00            | -                      | 35,000.00          | 35,000.00         |
| 4415.240 BRoads Office supplies                | 736.14                  | 713.23                  | 899.11               | 700.00               | -                      | 1,000.00           | 1,000.00          |
| 4415.250 BRoads Equip supplies & expense       | 20,374.20               | 22,558.99               | 14,102.50            | 15,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4415.251 BRoads Equipment Repair               | -                       | 1,539.58                | 2,435.61             | 1,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4415.253 BRoads Culverts & Road Maint Supplies | 46,025.04               | 10,093.13               | 84.48                | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4415.255 BRoads Fleet Vehicle Maintenance      | 38,194.23               | 29,478.64               | 21,987.13            | 25,000.00            | -                      | 20,000.00          | 20,000.00         |
| 4415.260 BRoads Bldg & grnds supply & maint    | 479.95                  | 1,002.08                | 470.15               | 8,000.00             | -                      | 8,000.00           | 8,000.00          |
| 4415.270 BRoads Utilities                      | 13,854.95               | 10,611.40               | 8,767.16             | 14,000.00            | -                      | 14,000.00          | 14,000.00         |
| 4415.280 BRoads Telephone                      | 1,712.67                | 1,435.35                | 1,359.68             | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4415.290 BRoads Parts and tires                | -                       | 2,030.32                | 1,626.50             | -                    | -                      | 2,500.00           | 2,500.00          |
| 4415.295 BRoads Weed Control                   | -                       | 1,938.18                | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |

**Daggett County Approved 2026 Budget  
11 B Roads**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4415.310 BRoads Professional Services                 | 2,498.40                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4415.460 BRoads State Grant Expense                   | -                       | 200,000.00              | -                    | -                    | -                      | -                  | -                 |
| 4415.510 BRoads Insurance                             | 8,923.00                | 9,874.00                | 10,270.00            | 11,000.00            | -                      | 12,000.00          | 12,000.00         |
| 4415.610 BRoads Misc Supplies                         | 1,265.89                | 3,323.56                | 2,384.94             | 2,000.00             | -                      | 2,500.00           | 2,500.00          |
| 4415.614 BRoads Small Equipment \$1 - \$999 inventory | 131.60                  | 888.95                  | 39.74                | 500.00               | -                      | 500.00             | 500.00            |
| 4415.620 BRoads Misc Services                         | 136.00                  | 425.50                  | 304.25               | 1,000.00             | -                      | 500.00             | 500.00            |
| 4415.621 BRoads Administrative Fee Back to Gen Fd.    | -                       | 27,381.75               | -                    | 27,250.00            | -                      | 28,775.00          | 28,775.00         |
| 4415.622 BRoads Gravel Permit Fees                    | 2,130.00                | 630.00                  | 2,400.00             | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4415.730 BRoads Improvements Other Than Buildings     | 52,148.40               | -                       | -                    | 113,000.00           | -                      | 88,825.00          | 113,000.00        |
| <b>Total Class B Roads</b>                            | <b>547,634.95</b>       | <b>656,107.22</b>       | <b>327,538.43</b>    | <b>551,850.00</b>    | -                      | <b>580,100.00</b>  | <b>604,275.00</b> |
| <b>Total Highways and public works</b>                | <b>547,634.95</b>       | <b>656,107.22</b>       | <b>327,538.43</b>    | <b>551,850.00</b>    | -                      | <b>580,100.00</b>  | <b>604,275.00</b> |
| <b>Total Expenditures:</b>                            | <b>547,634.95</b>       | <b>656,107.22</b>       | <b>327,538.43</b>    | <b>551,850.00</b>    | -                      | <b>580,100.00</b>  | <b>604,275.00</b> |
| <b>Total Change in Net Position</b>                   | <b>72,905.09</b>        | <b>492,526.50</b>       | <b>321,597.57</b>    | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
12 Jail**

|                                     | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|-------------------------------------|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>       |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                     |                         |                         |                      |                      |                        |                    |                   |
| <b>Taxes</b>                        |                         |                         |                      |                      |                        |                    |                   |
| 3110.0 Property Taxes - Current     | 140,237.40              | 130,652.53              | 205,239.78           | 150,000.00           | -                      | 150,000.00         | 150,000.00        |
| 3110.1 Property Taxes - UPP & Fees  | 10,794.59               | 9,999.38                | 8,426.95             | -                    | -                      | -                  | -                 |
| 3120 Property Taxes - Redemptions   | (1,395.11)              | 6,344.37                | (1,890.52)           | -                    | -                      | -                  | -                 |
| <b>Total Taxes</b>                  | <b>149,636.88</b>       | <b>146,996.28</b>       | <b>211,776.21</b>    | <b>150,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>Total Revenue:</b>               | <b>149,636.88</b>       | <b>146,996.28</b>       | <b>211,776.21</b>    | <b>150,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>Expenditures:</b>                |                         |                         |                      |                      |                        |                    |                   |
| <b>Debt service</b>                 |                         |                         |                      |                      |                        |                    |                   |
| 4230.810 A Bond principal           | 120,000.00              | 124,000.00              | 128,000.00           | 150,000.00           | -                      | 150,000.00         | 150,000.00        |
| 4230.820 A Bond interest            | 15,223.80               | 11,764.20               | 10,113.81            | -                    | -                      | -                  | -                 |
| <b>Total Debt service</b>           | <b>135,223.80</b>       | <b>135,764.20</b>       | <b>138,113.81</b>    | <b>150,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>Total Expenditures:</b>          | <b>135,223.80</b>       | <b>135,764.20</b>       | <b>138,113.81</b>    | <b>150,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>Total Change in Net Position</b> | <b>14,413.08</b>        | <b>11,232.08</b>        | <b>73,662.40</b>     | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
13 Forest Service Roads**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                    |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                |                         |                         |                      |                      |                        |                    |                   |
| 3356.1 Road allotment (USFS)                     | 123,859.61              | 183,237.45              | 146,265.62           | 124,000.00           | -                      | 125,000.00         | 125,000.00        |
| Total Intergovernmental                          | <u>123,859.61</u>       | <u>183,237.45</u>       | <u>146,265.62</u>    | <u>124,000.00</u>    | -                      | <u>125,000.00</u>  | <u>125,000.00</u> |
| Interest   |                         |                         |                      |                      |                        |                    |                   |
| 3610 FS roads interest revenue                   | 2,761.73                | 2,404.69                | -                    | -                    | -                      | -                  | -                 |
| Total Interest                                   | <u>2,761.73</u>         | <u>2,404.69</u>         | -                    | -                    | -                      | -                  | -                 |
| Contributions and transfers in                   |                         |                         |                      |                      |                        |                    |                   |
| 3840 Contributions from Other Governmental Units | 100,000.00              | -                       | -                    | -                    | -                      | -                  | -                 |
| 3890 Appropriation of Fund Balance               | -                       | -                       | -                    | 120,000.00           | -                      | 120,000.00         | 120,000.00        |
| Total Contributions and transfers in             | <u>100,000.00</u>       | -                       | -                    | <u>120,000.00</u>    | -                      | <u>120,000.00</u>  | <u>120,000.00</u> |
| Total Revenue:                                   | <u>226,621.34</u>       | <u>185,642.14</u>       | <u>146,265.62</u>    | <u>244,000.00</u>    | -                      | <u>245,000.00</u>  | <u>245,000.00</u> |
| <b>Expenditures:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Highways and public works                        |                         |                         |                      |                      |                        |                    |                   |
| Forest service roads                             |                         |                         |                      |                      |                        |                    |                   |
| 4415.320 FS roads 25% admin fee                  | 30,252.20               | 44,698.22               | 43,134.15            | 25,000.00            | -                      | 35,000.00          | 35,000.00         |
| 4415.620 Forest service road maintenance         | -                       | 20,000.00               | 20,000.00            | 75,000.00            | -                      | 20,000.00          | 20,000.00         |
| 4415.730 FS roads projects                       | 157,714.60              | -                       | -                    | 144,000.00           | -                      | -                  | -                 |
| Total Forest service roads                       | <u>187,966.80</u>       | <u>64,698.22</u>        | <u>63,134.15</u>     | <u>244,000.00</u>    | -                      | <u>55,000.00</u>   | <u>55,000.00</u>  |
| Total Highways and public works                  | <u>187,966.80</u>       | <u>64,698.22</u>        | <u>63,134.15</u>     | <u>244,000.00</u>    | -                      | <u>55,000.00</u>   | <u>55,000.00</u>  |
| Transfers out                                    |                         |                         |                      |                      |                        |                    |                   |
| 4880 Increase in fund balance                    | -                       | -                       | -                    | -                    | -                      | 190,000.00         | 190,000.00        |
| Total Transfers out                              | -                       | -                       | -                    | -                    | -                      | <u>190,000.00</u>  | <u>190,000.00</u> |
| Total Expenditures:                              | <u>187,966.80</u>       | <u>64,698.22</u>        | <u>63,134.15</u>     | <u>244,000.00</u>    | -                      | <u>245,000.00</u>  | <u>245,000.00</u> |
| Total Change in Net Position                     | <u>38,654.54</u>        | <u>120,943.92</u>       | <u>83,131.47</u>     | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
17 Victim Advocate**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                            |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>  |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental  |                         |                         |                      |                      |                        |                    |                   |
| 3371 UVSP Grant  | 21,698.86               | 33,904.47               | 14,179.22            | 28,000.00            | -                      | 26,500.00          | 26,500.00         |
| <b>Total Intergovernmental</b>                           | <b>21,698.86</b>        | <b>33,904.47</b>        | <b>14,179.22</b>     | <b>28,000.00</b>     | -                      | <b>26,500.00</b>   | <b>26,500.00</b>  |
| Interest   |                         |                         |                      |                      |                        |                    |                   |
| 3610 VOCA interest earnings                              | 256.35                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                                    | <b>256.35</b>           | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Contributions and transfers in</b>                    |                         |                         |                      |                      |                        |                    |                   |
| 3810.010 Transfer from General Fund 10                   | 6,403.00                | 4,000.00                | -                    | 6,403.00             | -                      | 7,450.00           | 7,450.00          |
| 3810.016 Transfer from VAWA Fd 16                        | 430.70                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Contributions and transfers in</b>              | <b>6,833.70</b>         | <b>4,000.00</b>         | -                    | <b>6,403.00</b>      | -                      | <b>7,450.00</b>    | <b>7,450.00</b>   |
| <b>Total Revenue:</b>                                    | <b>28,788.91</b>        | <b>37,904.47</b>        | <b>14,179.22</b>     | <b>34,403.00</b>     | -                      | <b>33,950.00</b>   | <b>33,950.00</b>  |
| <b>Expenditures:</b>                                     |                         |                         |                      |                      |                        |                    |                   |
| <b>Public safety</b>                                     |                         |                         |                      |                      |                        |                    |                   |
| <b>Victims Advocate</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| 4219.110 Victim Advocate perm. employee                  | 16,850.77               | 21,610.16               | 14,816.12            | 25,200.00            | -                      | 25,400.00          | 25,400.00         |
| 4219.131 Victim Advocate emp ben SS & MC                 | 1,202.14                | 1,630.80                | 1,031.54             | 1,900.00             | -                      | 1,900.00           | 1,900.00          |
| 4219.132 Victim Advocate emp ben workman's comp          | 159.62                  | 246.14                  | 212.16               | 500.00               | -                      | 300.00             | 300.00            |
| 4219.133 Victim Advocate emp ben disability              | -                       | -                       | -                    | 200.00               | -                      | 200.00             | 200.00            |
| 4219.134 Victim Advocate emp ben retirement and 401K     | 2,712.19                | 3,051.71                | 2,089.18             | 3,700.00             | -                      | 3,200.00           | 3,200.00          |
| 4219.135 Victim Advocate emp ben health insurance        | -                       | 282.43                  | 147.75               | 200.00               | -                      | 200.00             | 200.00            |
| 4219.230 Victim Advocate per diem & training             | -                       | 412.54                  | 10.65                | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4219.231 Victim Advocate Advocate Fuel                   | 371.91                  | 348.03                  | 163.86               | 300.00               | -                      | 300.00             | 300.00            |
| 4219.240 Victim Advocate office supplies                 | 74.83                   | 1,153.21                | 598.61               | 200.00               | -                      | 200.00             | 200.00            |
| 4219.255 Victim Advocate Fleet Vehicle Maintenance       | 797.06                  | -                       | 108.97               | 500.00               | -                      | 500.00             | 350.00            |
| 4219.280 Victim Advocate telephone                       | 152.16                  | 137.27                  | 1,114.89             | 200.00               | -                      | 600.00             | 200.00            |
| 4219.610 Victim Advocate misc supplies                   | -                       | 104.94                  | 47.21                | -                    | -                      | 150.00             | 150.00            |
| 4219.611 Victim Advocate emergency funds                 | -                       | 102.48                  | -                    | -                    | -                      | -                  | 450.00            |
| 4219.612 Victim Advocate sustainability                  | -                       | -                       | 755.00               | 353.00               | -                      | -                  | 100.00            |
| 4219.614 Victim Advocate small equip \$1-\$999 inventory | -                       | 2,838.17                | 644.99               | -                    | -                      | -                  | -                 |
| <b>Total Victims Advocate</b>                            | <b>22,320.68</b>        | <b>31,917.88</b>        | <b>21,740.93</b>     | <b>34,403.00</b>     | -                      | <b>33,950.00</b>   | <b>33,950.00</b>  |
| <b>Total Public safety</b>                               | <b>22,320.68</b>        | <b>31,917.88</b>        | <b>21,740.93</b>     | <b>34,403.00</b>     | -                      | <b>33,950.00</b>   | <b>33,950.00</b>  |
| <b>Total Expenditures:</b>                               | <b>22,320.68</b>        | <b>31,917.88</b>        | <b>21,740.93</b>     | <b>34,403.00</b>     | -                      | <b>33,950.00</b>   | <b>33,950.00</b>  |
| <b>Total Change in Net Position</b>                      | <b>6,468.23</b>         | <b>5,986.59</b>         | <b>(7,561.71)</b>    | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
18 State Beer Tax**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                        |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                    |                         |                         |                      |                      |                        |                    |                   |
| 3358.0 State Liquor Fund Allotment                   | 5,714.27                | 10,258.81               | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| <b>Total Intergovernmental</b>                       | <b>5,714.27</b>         | <b>10,258.81</b>        | -                    | <b>5,000.00</b>      | -                      | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>Interest</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| 3610 State Beer Tax interest earnings                | 641.07                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                                | <b>641.07</b>           | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Contributions and transfers in</b>                |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of fund balance (for budget only) | -                       | -                       | -                    | 20,000.00            | -                      | 20,000.00          | 20,000.00         |
| <b>Total Contributions and transfers in</b>          | -                       | -                       | -                    | <b>20,000.00</b>     | -                      | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>Total Revenue:</b>                                | <b>6,355.34</b>         | <b>10,258.81</b>        | -                    | <b>25,000.00</b>     | -                      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Expenditures:</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| Public safety  |                         |                         |                      |                      |                        |                    |                   |
| Sheriff  |                         |                         |                      |                      |                        |                    |                   |
| 4210.611 Sheriff Beer Tax software & software maint  | 16,790.00               | -                       | -                    | -                    | -                      | -                  | -                 |
| 4210.613 Sheriff beer tax \$1000 - \$4999 inventory  | 6,100.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4210.614 Sheriff Beer Tax equip \$1 - \$999          | 1,450.00                | -                       | -                    | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| <b>Total Sheriff</b>                                 | <b>24,340.00</b>        | -                       | -                    | <b>25,000.00</b>     | -                      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Public safety</b>                           | <b>24,340.00</b>        | -                       | -                    | <b>25,000.00</b>     | -                      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Expenditures:</b>                           | <b>24,340.00</b>        | -                       | -                    | <b>25,000.00</b>     | -                      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Change in Net Position</b>                  | <b>(17,984.66)</b>      | <b>10,258.81</b>        | -                    | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
19 Secure Rural Schools**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                           | 100,528.30              | 88,465.25               | 7,182.48             | 100,000.00           | -                      | 10,000.00          | 10,000.00         |
| 3321 SRS funds                              | -                       | 90,000.00               | -                    | -                    | -                      | -                  | -                 |
| 3323 State Grant Revenue                    | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Intergovernmental</b>              | <b>100,528.30</b>       | <b>178,465.25</b>       | <b>7,182.48</b>      | <b>100,000.00</b>    | -                      | <b>10,000.00</b>   | <b>10,000.00</b>  |
| Interest                                    | 3,399.50                | 3,072.39                | -                    | -                    | -                      | -                  | -                 |
| 3610 SRA interest earnings                  | 3,399.50                | 3,072.39                | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                       | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| Contributions and transfers in              | -                       | -                       | -                    | 274,000.00           | -                      | 55,200.00          | 55,200.00         |
| 3880 Appropriated fund balance              | -                       | -                       | -                    | 274,000.00           | -                      | 55,200.00          | 55,200.00         |
| <b>Total Contributions and transfers in</b> | <b>103,927.80</b>       | <b>181,537.64</b>       | <b>7,182.48</b>      | <b>374,000.00</b>    | -                      | <b>65,200.00</b>   | <b>65,200.00</b>  |
| <b>Total Revenue:</b>                       |                         |                         |                      |                      |                        |                    |                   |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| Highways and public works                   | 4,775.00                | 5,130.00                | 5,130.00             | 5,200.00             | -                      | 5,200.00           | 5,200.00          |
| Class B Roads                               | -                       | -                       | 40.88                | 45,000.00            | -                      | 40,000.00          | 40,000.00         |
| 4415.212 SRS Lease - rental (vehicles)      | -                       | -                       | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4415.255 Equipment Maintenance and Repair   | -                       | 2,527.94                | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4415.613 Small Equipment                    | -                       | -                       | -                    | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4415.621 Administrative Fee Back to Gen Fd. | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| 4415.720 Building Improvement               | 90,000.00               | -                       | -                    | 303,800.00           | -                      | -                  | -                 |
| 4415.730 limps other than bldgs             | -                       | 18,753.60               | -                    | 374,000.00           | -                      | 65,200.00          | 65,200.00         |
| 4415.740 Equipment \$5000 & up inventory    | 94,775.00               | 26,411.54               | 5,170.88             | 374,000.00           | -                      | 65,200.00          | 65,200.00         |
| <b>Total Class B Roads</b>                  | <b>94,775.00</b>        | <b>26,411.54</b>        | <b>5,170.88</b>      | <b>374,000.00</b>    | -                      | <b>65,200.00</b>   | <b>65,200.00</b>  |
| <b>Total Highways and public works</b>      | <b>94,775.00</b>        | <b>26,411.54</b>        | <b>5,170.88</b>      | <b>374,000.00</b>    | -                      | <b>65,200.00</b>   | <b>65,200.00</b>  |
| <b>Total Expenditures:</b>                  |                         |                         |                      |                      |                        |                    |                   |
| <b>Total Change in Net Position</b>         | <b>9,152.80</b>         | <b>155,126.10</b>       | <b>2,011.60</b>      | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
22 Economic Development**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                           |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>   |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                       |                         |                         |                      |                      |                        |                    |                   |
| 3373 Rural County Grant Program Part A                  | 200,000.00              | 200,000.00              | 200,000.00           | 200,000.00           | -                      | 200,000.00         | 200,000.00        |
| 3374 Rural County Grant Program Part B                  | 270,000.00              | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Intergovernmental</b>                          | <b>470,000.00</b>       | <b>200,000.00</b>       | <b>200,000.00</b>    | <b>200,000.00</b>    | <b>-</b>               | <b>200,000.00</b>  | <b>200,000.00</b> |
| Miscellaneous   |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest Economic Development                      | 21,657.64               | -                       | -                    | -                    | -                      | -                  | -                 |
| 3690 INACTIVE - DO NOT USE Tower Rock Run               | 2,050.00                | 3,496.00                | -                    | -                    | -                      | -                  | -                 |
| <b>Total Miscellaneous</b>                              | <b>23,707.64</b>        | <b>3,496.00</b>         | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Contributions and transfers in</b>                   |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of Fund Balance                      | -                       | -                       | -                    | 639,900.00           | -                      | 362,900.00         | 362,900.00        |
| <b>Total Contributions and transfers in</b>             | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>639,900.00</b>    | <b>-</b>               | <b>362,900.00</b>  | <b>362,900.00</b> |
| <b>Total Revenue:</b>                                   | <b>493,707.64</b>       | <b>203,496.00</b>       | <b>200,000.00</b>    | <b>839,900.00</b>    | <b>-</b>               | <b>562,900.00</b>  | <b>562,900.00</b> |
| <b>Expenditures:</b>                                    |                         |                         |                      |                      |                        |                    |                   |
| <b>Community and economic development</b>               |                         |                         |                      |                      |                        |                    |                   |
| Economic development                                    |                         |                         |                      |                      |                        |                    |                   |
| 4600.110 Econ Dev permanent employees                   | 26,196.00               | 31,443.05               | 40,483.71            | 42,900.00            | -                      | 40,600.00          | 40,600.00         |
| 4600.131 Econ Dev emp ben MC SS                         | 2,055.82                | 2,325.02                | 2,914.94             | 3,300.00             | -                      | 3,000.00           | 3,000.00          |
| 4600.132 Econ Dev emp ben workman's comp                | 250.24                  | 366.40                  | 578.17               | 800.00               | -                      | 400.00             | 400.00            |
| 4600.133 Econ Dev emp ben disability                    | 134.61                  | 164.53                  | 200.13               | 300.00               | -                      | 300.00             | 300.00            |
| 4600.134 Econ Dev emp ben Ret 401K                      | 4,767.20                | 5,293.07                | 6,458.05             | 6,900.00             | -                      | 5,700.00           | 5,700.00          |
| 4600.135 Econ Dev emp ben health ins                    | 6,717.29                | 6,186.18                | 2,080.81             | 2,600.00             | -                      | 1,400.00           | 1,400.00          |
| 4600.210 Econ Dev subscriptions & memberships           | 4,455.70                | 4,066.00                | 4,066.00             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4600.230 Economic Development training/travel           | 2,385.28                | 3,572.32                | 3,304.62             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4600.231 Econ Dev Fuel                                  | 760.64                  | 179.92                  | 191.74               | 200.00               | -                      | 200.00             | 200.00            |
| 4600.240 Econ Dev supplies                              | 48.78                   | 23.92                   | 139.33               | 100.00               | -                      | 100.00             | 100.00            |
| 4600.280 Econ Dev phone/internet                        | 304.20                  | 274.50                  | 264.00               | 500.00               | -                      | 500.00             | 500.00            |
| 4600.602 Rural County Grant Program Expenditures Part A | 11,145.90               | 16,719.64               | 124,630.55           | 488,875.00           | -                      | 246,400.00         | 246,400.00        |
| 4600.603 Rural County Grant Program Expenditures Part B | -                       | 27,150.00               | 29,350.00            | 277,825.00           | -                      | 249,600.00         | 249,600.00        |
| 4600.612 Marketing & Advertising                        | -                       | -                       | -                    | 500.00               | -                      | 500.00             | 500.00            |
| 4600.621 Econ Dev Website                               | 2,340.65                | 2,902.42                | 3,049.94             | 3,200.00             | -                      | 3,200.00           | 3,200.00          |
| 4600.624 Tower Rock Run                                 | 1,590.56                | 3,592.51                | -                    | -                    | -                      | -                  | -                 |
| 4600.731 Rural County Grant Improvements                | 75,176.76               | 194,984.81              | 30,371.29            | -                    | -                      | -                  | -                 |
| 4600.742 Rural County Grant Capital Equipment           | -                       | -                       | 44,435.00            | -                    | -                      | -                  | -                 |
| <b>Total Economic development</b>                       | <b>138,329.63</b>       | <b>299,244.29</b>       | <b>292,518.28</b>    | <b>839,000.00</b>    | <b>-</b>               | <b>562,900.00</b>  | <b>562,900.00</b> |
| <b>Total Community and economic development</b>         | <b>138,329.63</b>       | <b>299,244.29</b>       | <b>292,518.28</b>    | <b>839,000.00</b>    | <b>-</b>               | <b>562,900.00</b>  | <b>562,900.00</b> |
| <b>Transfers out</b>                                    |                         |                         |                      |                      |                        |                    |                   |
| 4810.050 Transfer to Transportation Fd 50               | 35,000.00               | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Transfers out</b>                              | <b>35,000.00</b>        | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Total Expenditures:</b>                              | <b>173,329.63</b>       | <b>299,244.29</b>       | <b>292,518.28</b>    | <b>839,000.00</b>    | <b>-</b>               | <b>562,900.00</b>  | <b>562,900.00</b> |
| <b>Total Change in Net Position</b>                     | <b>320,378.01</b>       | <b>(95,748.29)</b>      | <b>(92,518.28)</b>   | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
23 TRT Transient Room Tax**

| Change in Net Position                                    | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Revenue:</b>   |                         |                         |                      |                      |                        |                    |                   |
| <b>Taxes</b>  |                         |                         |                      |                      |                        |                    |                   |
| 3150 Transient room tax fund                              | 274,497.14              | 288,653.18              | 304,677.33           | 280,000.00           | -                      | 290,000.00         | 300,000.00        |
| <b>Total Taxes</b>  | <u>274,497.14</u>       | <u>288,653.18</u>       | <u>304,677.33</u>    | <u>280,000.00</u>    | -                      | <u>290,000.00</u>  | <u>300,000.00</u> |
| <b>Interest</b>   |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest Transient Room Tax                          | 17,834.83               | -                       | -                    | 17,000.00            | -                      | -                  | -                 |
| <b>Total Interest</b>                                     | <u>17,834.83</u>        | <u>-</u>                | <u>-</u>             | <u>17,000.00</u>     | <u>-</u>               | <u>-</u>           | <u>-</u>          |
| <b>Contributions and transfers in</b>                     |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of Fund Balance                        | -                       | -                       | -                    | 258,300.00           | -                      | -                  | 675,000.00        |
| <b>Total Contributions and transfers in</b>               | <u>-</u>                | <u>-</u>                | <u>-</u>             | <u>258,300.00</u>    | <u>-</u>               | <u>-</u>           | <u>675,000.00</u> |
| <b>Total Revenue:</b>                                     | <u>292,331.97</u>       | <u>288,653.18</u>       | <u>304,677.33</u>    | <u>555,300.00</u>    | <u>-</u>               | <u>290,000.00</u>  | <u>975,000.00</u> |
| <b>Expenditures:</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Public safety</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Sheriff</b>  |                         |                         |                      |                      |                        |                    |                   |
| 4190.110 TRT Public Safety Employee                       | 2,944.60                | 9,222.77                | 13,508.07            | 13,250.00            | -                      | 13,250.00          | 13,250.00         |
| 4190.131 TRT PS Employee Benefits MC SS                   | 221.10                  | 705.55                  | 1,079.87             | 2,300.00             | -                      | 2,300.00           | 2,300.00          |
| 4190.132 TRT PS Employee Benefits Workman's Comp.         | 45.64                   | 107.29                  | 200.44               | 50.00                | -                      | 50.00              | 50.00             |
| 4190.133 TRT PS Employee Benefits Disability              | -                       | -                       | 7.81                 | -                    | -                      | -                  | -                 |
| 4190.134 TRT PS Employee Benefits Ret. and 401k           | 30.01                   | -                       | 100.25               | 950.00               | -                      | 950.00             | 900.00            |
| 4190.135 TRT PS Employee Benefits Health Ins.             | -                       | -                       | 5.77                 | -                    | -                      | -                  | -                 |
| <b>Total Sheriff</b>                                      | <u>3,241.35</u>         | <u>10,035.61</u>        | <u>14,902.21</u>     | <u>16,550.00</u>     | <u>-</u>               | <u>16,550.00</u>   | <u>16,500.00</u>  |
| <b>Total Public safety</b>                                | <u>3,241.35</u>         | <u>10,035.61</u>        | <u>14,902.21</u>     | <u>16,550.00</u>     | <u>-</u>               | <u>16,550.00</u>   | <u>16,500.00</u>  |
| <b>Community and economic development</b>                 |                         |                         |                      |                      |                        |                    |                   |
| <b>Transient room tax</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| 4191.110 TRT Permanent Employee                           | -                       | -                       | 50,177.33            | 61,200.00            | -                      | 94,400.00          | 86,600.00         |
| 4191.120 TRT Temporary Employee                           | -                       | -                       | 620.59               | -                    | -                      | -                  | -                 |
| 4191.131 TRT Employee Benefits MC SS                      | -                       | -                       | 3,761.14             | 4,700.00             | -                      | 7,200.00           | 6,500.00          |
| 4191.132 TRT Employee Benefits Workman's Comp.            | -                       | -                       | 706.77               | 1,100.00             | -                      | 1,000.00           | 900.00            |
| 4191.133 TRT Employee Benefits Disability                 | -                       | -                       | 278.79               | 400.00               | -                      | 600.00             | 600.00            |
| 4191.134 TRT Employee Benefits Ret. and 401k              | -                       | -                       | 7,615.74             | 9,900.00             | -                      | 13,000.00          | 12,200.00         |
| 4191.135 TRT Employee Benefits Health Ins.                | -                       | -                       | 8,025.00             | 9,700.00             | -                      | 26,800.00          | 21,200.00         |
| 4191.230 TRT Training and Travel                          | -                       | 451.61                  | 4,368.85             | 6,000.00             | -                      | 2,500.00           | 5,500.00          |
| 4191.231 TRT Fuel   | -                       | -                       | 305.41               | 500.00               | -                      | -                  | -                 |
| 4191.280 TRT telephone                                    | -                       | -                       | 721.61               | 1,000.00             | -                      | -                  | 1,000.00          |
| 4191.421 TRT Flaming Gorge Country Website                | -                       | -                       | 2,970.00             | 6,000.00             | -                      | -                  | -                 |
| 4191.435 TRT Mitigation - Solid Waste Disposal Operations | -                       | 4,939.00                | 5,854.96             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4191.436 TRT Mitigation - Search & Rescue                 | -                       | -                       | 10,032.82            | 10,000.00            | -                      | -                  | 22,000.00         |
| 4191.437 TRT Mitigation - EMS                             | -                       | -                       | -                    | -                    | -                      | -                  | 5,000.00          |
| 4191.438 TRT Mitigation - Roads                           | -                       | -                       | -                    | -                    | -                      | -                  | 37,041.00         |
| 4191.450 TRT Pickelball Court - Furnishing, Operating     | -                       | 439.76                  | -                    | 10,000.00            | -                      | -                  | -                 |
| 4191.452 TRT Shooting Range - Furnishing, Operating       | -                       | -                       | -                    | 12,000.00            | -                      | -                  | -                 |
| 4191.540 TRT Marketing                                    | -                       | 2,500.00                | 35,449.00            | 40,000.00            | -                      | 5,250.00           | 91,500.00         |
| 4191.541 TRT Marketing - Swag                             | -                       | -                       | -                    | -                    | -                      | -                  | 3,500.00          |

**Daggett County Approved 2026 Budget  
23 TRT Transient Room Tax**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4191.550 INACTIVE * Marketing - Out of State            | -                       | 6,995.00                | 48,011.00            | 55,000.00            | -                      | -                  | -                 |
| 4191.553 INACTIVE* Marketing - Out of State - Digital   | -                       | -                       | -                    | 12,500.00            | -                      | -                  | -                 |
| 4191.610 TRT Miscellaneous Supplies                     | -                       | 22.17                   | 568.17               | 1,000.00             | -                      | 5,000.00           | 2,500.00          |
| 4191.611 TRT FG Chamber Reimb /Tourism Director Payroll | -                       | 36,563.14               | 3,650.00             | -                    | -                      | 15,100.00          | -                 |
| 4191.612 TRT Administrative Costs                       | -                       | -                       | 12,863.36            | 15,000.00            | -                      | -                  | -                 |
| 4191.613 TRT small equip \$1000 - \$4999 inventory      | -                       | -                       | -                    | -                    | -                      | -                  | 525,224.00        |
| 4191.720 TRT Building                                   | -                       | -                       | 361.71               | 1,000.00             | -                      | -                  | -                 |
| 4191.731 TRT Improvements                               | -                       | -                       | -                    | -                    | -                      | -                  | 6,000.00          |
| 4191.911 TRT Tourism Grants                             | -                       | -                       | 3,728.58             | 5,000.00             | -                      | 5,000.00           | 2,000.00          |
| 4191.912 TRT Daggett designation                        | 1,830.00                | 1,647.30                | -                    | -                    | -                      | 43,600.00          | -                 |
| 4191.913 TRT Commission Marketing Projects              | -                       | -                       | -                    | 1,000.00             | -                      | -                  | -                 |
| 4191.914 TRT Single Fly                                 | -                       | -                       | 1,000.00             | 6,000.00             | -                      | 6,000.00           | 7,250.00          |
| 4191.915 TRT Fireworks Manila                           | -                       | 5,600.00                | 6,000.00             | 6,000.00             | -                      | 6,000.00           | 7,250.00          |
| 4191.916 TRT Fireworks DJ                               | -                       | -                       | 6,000.00             | 6,000.00             | -                      | 6,000.00           | -                 |
| 4191.917 TRT County Promotion                           | 168,600.00              | -                       | -                    | -                    | -                      | -                  | 1,000.00          |
| 4191.917.01 TRT Daggett Daze                            | -                       | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4191.917.02 TRT Tower Rock Run                          | 1,000.00                | 1,000.00                | -                    | -                    | -                      | 1,000.00           | 5,000.00          |
| 4191.917.03 TRT DL Invitational                         | -                       | -                       | -                    | -                    | -                      | -                  | 250.00            |
| 4191.917.04 TRT Christmas                               | -                       | -                       | -                    | -                    | -                      | -                  | 250.00            |
| 4191.917.05 TRT Halloween                               | -                       | -                       | -                    | -                    | -                      | -                  | 1,500.00          |
| 4191.917.06 TRT History Day                             | -                       | -                       | -                    | -                    | -                      | -                  | 6,000.00          |
| 4191.917.07 TRT Concert/Entertainment Events            | -                       | -                       | 5,500.00             | 15,000.00            | -                      | -                  | 1,000.00          |
| 4191.917.08 TRT Burbot Bash                             | -                       | -                       | -                    | -                    | -                      | -                  | 15,000.00         |
| 4191.917.09 TRT PRCR Rodeo                              | 10,000.00               | 33,000.00               | 15,000.00            | 15,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4191.917.10 TRT Cow Country Rodeo                       | 5,000.00                | 5,000.00                | 7,500.00             | 5,000.00             | -                      | 7,500.00           | 7,000.00          |
| 4191.924 TRT Camera Broadband and maintenance           | 556.45                  | 480.71                  | 487.49               | 500.00               | -                      | 500.00             | 1,000.00          |
| <b>Total Transient room tax</b>                         | <b>186,986.45</b>       | <b>98,638.69</b>        | <b>235,558.32</b>    | <b>317,500.00</b>    | <b>317,500.00</b>      | <b>261,450.00</b>  | <b>888,765.00</b> |
| <b>Total Community and economic development</b>         | <b>186,986.45</b>       | <b>98,638.69</b>        | <b>235,558.32</b>    | <b>317,500.00</b>    | <b>317,500.00</b>      | <b>261,450.00</b>  | <b>888,765.00</b> |
| <b>Transfers out</b>                                    | -                       | -                       | 139,246.75           | 139,250.00           | -                      | 12,000.00          | 69,735.00         |
| 4810.10 Transfer to General Fund 10                     | -                       | -                       | -                    | 72,000.00            | -                      | -                  | -                 |
| 4810.22 Transfer to Economic Development Fund 22        | -                       | 6,000.00                | -                    | 10,000.00            | -                      | -                  | -                 |
| 4810.35 Transfer to Shooting Range Fund 35              | -                       | 6,000.00                | 139,246.75           | 221,250.00           | -                      | 12,000.00          | 69,735.00         |
| <b>Total Transfers out</b>                              | -                       | 6,000.00                | 139,246.75           | 221,250.00           | -                      | 12,000.00          | 69,735.00         |
| <b>Total Expenditures:</b>                              | <b>190,227.80</b>       | <b>114,674.30</b>       | <b>389,707.28</b>    | <b>555,300.00</b>    | <b>317,500.00</b>      | <b>290,000.00</b>  | <b>975,000.00</b> |
| <b>Total Change in Net Position</b>                     | <b>102,104.17</b>       | <b>173,978.88</b>       | <b>(85,029.95)</b>   | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
24 Museum**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                           | 2,500.00                | -                       | -                    | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 3340 State grants                           | 2,500.00                | -                       | -                    | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| <b>Total Intergovernmental</b>              |                         |                         |                      |                      |                        |                    |                   |
| Interest                                    | 112.30                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 3610 Museum interest earnings               | 112.30                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                       |                         |                         |                      |                      |                        |                    |                   |
| Miscellaneous                               | 1,147.00                | 2,275.00                | 520.00               | 500.00               | -                      | 500.00             | 500.00            |
| 3651 Museum Donations                       | 1,228.27                | 427.67                  | 417.33               | -                    | -                      | -                  | -                 |
| 3652 Museum Sales                           | 2,375.27                | 2,702.67                | 937.33               | 500.00               | -                      | 500.00             | 500.00            |
| <b>Total Miscellaneous</b>                  |                         |                         |                      |                      |                        |                    |                   |
| Contributions and transfers in              | -                       | -                       | -                    | 3,900.00             | -                      | 3,900.00           | 3,900.00          |
| 3890 Appropriation of Fund Balance          | -                       | -                       | -                    | 3,900.00             | -                      | 3,900.00           | 3,900.00          |
| <b>Total Contributions and transfers in</b> |                         |                         |                      |                      |                        |                    |                   |
| <b>Total Revenue:</b>                       | <b>4,987.57</b>         | <b>2,702.67</b>         | <b>937.33</b>        | <b>6,900.00</b>      | <b>-</b>               | <b>6,900.00</b>    | <b>6,900.00</b>   |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| Parks and recreation                        | -                       | -                       | -                    | 100.00               | -                      | 100.00             | 100.00            |
| Museum                                      | -                       | -                       | -                    | 200.00               | -                      | 200.00             | 200.00            |
| 4960.210 Museum subs. & memberships         | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4960.230 Museum Travel                      | 1,119.13                | 1,661.22                | 246.99               | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4960.260 Museum Bldg Supplies & Maintenance | 1,982.78                | 2,195.77                | 95.35                | 1,600.00             | -                      | 1,600.00           | 1,600.00          |
| 4960.610 Museum Misc Supplies               | -                       | -                       | -                    | 6,900.00             | -                      | 6,900.00           | 6,900.00          |
| 4960.620 Museum Services                    | 3,101.91                | 3,856.99                | 342.34               | 6,900.00             | -                      | 6,900.00           | 6,900.00          |
| <b>Total Museum</b>                         | <b>3,101.91</b>         | <b>3,856.99</b>         | <b>342.34</b>        | <b>6,900.00</b>      | <b>-</b>               | <b>6,900.00</b>    | <b>6,900.00</b>   |
| <b>Total Parks and recreation</b>           | <b>3,101.91</b>         | <b>3,856.99</b>         | <b>342.34</b>        | <b>6,900.00</b>      | <b>-</b>               | <b>6,900.00</b>    | <b>6,900.00</b>   |
| <b>Total Expenditures:</b>                  | <b>3,101.91</b>         | <b>3,856.99</b>         | <b>342.34</b>        | <b>6,900.00</b>      | <b>-</b>               | <b>6,900.00</b>    | <b>6,900.00</b>   |
| <b>Total Change in Net Position</b>         | <b>1,885.66</b>         | <b>(1,154.32)</b>       | <b>594.99</b>        | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
28 Water & Sewer Enterprise**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                 |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                               |                         |                         |                      |                      |                        |                    |                   |
| <b>Intergovernmental</b>                      |                         |                         |                      |                      |                        |                    |                   |
| 3372.10 Misc Grants                           | 3,607.50                | -                       | -                    | 13,151.00            | -                      | -                  | -                 |
| 3372.11 DJ Water Grant                        | -                       | 53,042.49               | 97,099.76            | 6,283.00             | -                      | -                  | -                 |
| 3372.12 DJ Sewer Grant                        | 48,785.00               | -                       | 48,785.00            | -                    | -                      | -                  | 479,000.00        |
| 3372.13 DJ ARPA Grant Water Tank              | 148,590.32              | 1,780,945.28            | 74,524.90            | -                    | -                      | -                  | -                 |
| <b>Total Intergovernmental</b>                | <b>200,982.82</b>       | <b>1,833,987.77</b>     | <b>220,409.66</b>    | <b>19,434.00</b>     | -                      | -                  | <b>479,000.00</b> |
| <b>Charges for services</b>                   |                         |                         |                      |                      |                        |                    |                   |
| 3711 Water sales                              | 223,945.52              | 229,680.82              | 243,104.93           | 220,000.00           | -                      | 230,000.00         | 230,000.00        |
| 3720 Water / Sewer Connection Fees            | 4,000.00                | 8,000.00                | 16,000.00            | 12,000.00            | -                      | 4,000.00           | 4,000.00          |
| 3731 Sewer service charges                    | 83,806.54               | 84,207.46               | 85,242.93            | 83,000.00            | -                      | 87,000.00          | 87,000.00         |
| <b>Total Charges for services</b>             | <b>311,752.06</b>       | <b>321,888.28</b>       | <b>344,347.86</b>    | <b>315,000.00</b>    | -                      | <b>321,000.00</b>  | <b>321,000.00</b> |
| <b>Fines and forfeitures</b>                  |                         |                         |                      |                      |                        |                    |                   |
| 3610400 Late penalty                          | 5,836.51                | 8,613.09                | 10,342.08            | -                    | -                      | -                  | -                 |
| <b>Total Fines and forfeitures</b>            | <b>5,836.51</b>         | <b>8,613.09</b>         | <b>10,342.08</b>     | -                    | -                      | -                  | -                 |
| <b>Interest</b>                               |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest - PTIF accounts                 | 7,462.39                | 8,164.32                | 6,534.29             | 7,000.00             | -                      | -                  | -                 |
| 3610.1 Water & Sewer Interest                 | 13,444.42               | 11,727.79               | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                         | <b>20,906.81</b>        | <b>19,892.11</b>        | <b>6,534.29</b>      | <b>7,000.00</b>      | -                      | -                  | -                 |
| <b>Miscellaneous</b>                          |                         |                         |                      |                      |                        |                    |                   |
| 3620 Rental income - homes                    | 4,800.00                | 4,800.00                | 4,800.00             | 4,800.00             | -                      | 4,800.00           | 4,800.00          |
| 3641 Miscellaneous sales                      | -                       | 1,400.00                | -                    | -                    | -                      | -                  | -                 |
| 3650.2 Reimbursement - Equipment              | 1,785.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Miscellaneous</b>                    | <b>6,585.00</b>         | <b>6,200.00</b>         | <b>4,800.00</b>      | <b>4,800.00</b>      | -                      | <b>4,800.00</b>    | <b>4,800.00</b>   |
| <b>Total Revenue:</b>                         | <b>546,063.20</b>       | <b>2,190,581.25</b>     | <b>586,433.89</b>    | <b>346,234.00</b>    | -                      | <b>325,800.00</b>  | <b>804,800.00</b> |
| <b>Income or Expense</b>                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Income From Operations</b>                 |                         |                         |                      |                      |                        |                    |                   |
| <b>Operating expense</b>                      |                         |                         |                      |                      |                        |                    |                   |
| DJ Administration                             | 165,328.60              | 160,752.78              | -                    | 163,000.00           | -                      | 150,000.00         | 150,000.00        |
| 4410.265 DJ Depreciation expense              | -                       | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total DJ Administration</b>                | <b>165,328.60</b>       | <b>160,752.78</b>       | -                    | <b>163,000.00</b>    | -                      | <b>150,000.00</b>  | <b>150,000.00</b> |
| <b>DJ Water</b>                               |                         |                         |                      |                      |                        |                    |                   |
| 4420.110 DJ Water FT Employee                 | 46,616.36               | 32,660.82               | 47,752.07            | 48,600.00            | -                      | 69,000.00          | 69,000.00         |
| 4420.120 DJ Water PT Employee                 | 2,602.34                | 12,819.04               | 1,268.88             | 19,400.00            | -                      | -                  | -                 |
| 4420.131 DJ Water SS & MC                     | 3,396.71                | 3,041.25                | 3,011.08             | 5,200.00             | -                      | 5,200.00           | 5,200.00          |
| 4420.132 DJ Water Workmans Comp.              | 479.54                  | 487.72                  | 720.06               | 1,200.00             | -                      | 900.00             | 900.00            |
| 4420.133 DJ Water Disability Ins.             | 254.75                  | 231.95                  | 258.60               | 400.00               | -                      | 400.00             | 400.00            |
| 4420.134 DJ Water Retirement & 401k           | 5,745.56                | 6,369.55                | 7,417.56             | 11,100.00            | -                      | 9,900.00           | 9,900.00          |
| 4420.135 DJ Water Health Insurance            | 20,420.46               | 18,521.08               | 20,515.41            | 23,100.00            | -                      | 48,200.00          | 48,200.00         |
| 4420.210 DJ Water Subscriptions & Memberships | 483.00                  | 1,221.00                | 372.00               | 500.00               | -                      | 500.00             | 500.00            |
| 4420.212 DJ Water Lease - rental (vehicles)   | 1,924.94                | 4,440.64                | -                    | 2,800.00             | -                      | 4,500.00           | 4,500.00          |
| 4420.230 DJ Water Travel & Per Diem           | 58.30                   | 1,538.75                | 949.12               | 1,200.00             | -                      | 1,200.00           | 1,200.00          |
| 4420.231 DJ Water Fuel                        | 2,580.79                | 1,524.92                | 919.78               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |

**Daggett County Approved 2026 Budget  
28 Water & Sewer Enterprise**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4420.240 DJ Water office supplies                   | -                       | 266.78                  | 33.89                | 100.00               | -                      | 100.00             | 100.00            |
| 4420.255 DJ Water Fleet Maint                       | 286.27                  | 529.20                  | 496.52               | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4420.260 DJ Water Building                          | 723.36                  | 102.50                  | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4420.262 DJ Water House on 2nd Ave                  | 97.20                   | 1,934.79                | 12.71                | 3,200.00             | -                      | 3,200.00           | 3,200.00          |
| 4420.270 DJ Water Utilities                         | 28,437.71               | 24,277.63               | 21,022.12            | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| 4420.271 DJ Water Bluestake                         | 43.90                   | 56.09                   | 46.61                | 200.00               | -                      | 200.00             | 200.00            |
| 4420.280 DJ Water Telephone                         | 6,139.41                | 4,932.82                | 5,532.28             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4420.310 DJ Water Professional Services             | 483.00                  | 1,248.00                | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4420.311 DJ Water Administrative Costs to Gen Fd 10 | -                       | 8,912.73                | -                    | 11,575.00            | -                      | 12,365.00          | 12,365.00         |
| 4420.450 DJ Water Billing                           | 300.00                  | 300.00                  | 300.00               | 500.00               | -                      | 500.00             | 500.00            |
| 4420.451 DJ Water Treatment                         | 16,485.63               | 16,512.73               | 13,514.69            | 18,000.00            | -                      | 17,000.00          | 17,000.00         |
| 4420.452 DJ Water Distribution                      | 4,734.82                | 9,316.30                | 773.59               | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4420.453 DJ Water Meters                            | 5,149.31                | 3,186.52                | 5,382.52             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4420.455 DJ Water Hydrants                          | 9,165.64                | 5,173.26                | 3,852.96             | 6,000.00             | -                      | 6,000.00           | 6,000.00          |
| 4420.456 DJ Water Supply Costs                      | 10,134.85               | 10,651.42               | 9,125.61             | 11,000.00            | -                      | 11,000.00          | 11,000.00         |
| 4420.501 DJ Water New Connection Costs              | -                       | 12,533.57               | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4420.510 DJ Water Insurance                         | 6,632.00                | 7,339.00                | 4,386.00             | 7,000.00             | -                      | 7,000.00           | 7,000.00          |
| 4420.513 DJ Water unemployment costs                | 3,254.98                | -                       | -                    | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4420.610 DJ Water Misc.                             | 1,623.77                | 239.96                  | 536.47               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4420.613 DJ Water Sm Equip (\$1000-\$4999)          | -                       | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4420.614 DJ Water Sm Equip (\$1 - \$999)            | -                       | -                       | 114.99               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| <b>Total DJ Water</b>                               | <b>178,254.60</b>       | <b>190,370.02</b>       | <b>148,315.52</b>    | <b>233,575.00</b>    | -                      | <b>259,665.00</b>  | <b>259,665.00</b> |
| <b>DJ Sewer</b>                                     |                         |                         |                      |                      |                        |                    |                   |
| 4430.110 DJ Sewer FT Employee                       | 16,139.31               | 13,805.39               | 16,357.34            | 16,900.00            | -                      | 25,000.00          | 25,000.00         |
| 4430.120 DJ Sewer PT Employee                       | 564.87                  | 1,092.57                | 634.26               | 6,800.00             | -                      | -                  | -                 |
| 4430.131 DJ Sewer SS & MC                           | 1,112.07                | 1,009.75                | 1,070.78             | 1,800.00             | -                      | 2,300.00           | 2,300.00          |
| 4430.132 DJ Sewer Workmans Comp.                    | 165.18                  | 176.61                  | 247.86               | 400.00               | -                      | 500.00             | 500.00            |
| 4430.133 DJ Sewer Disability Ins.                   | 81.42                   | 75.74                   | 93.09                | 200.00               | -                      | 200.00             | 200.00            |
| 4430.134 DJ Sewer Retirement & 401k                 | 1,929.46                | 1,721.32                | 2,579.45             | 3,700.00             | -                      | 4,400.00           | 4,400.00          |
| 4430.135 DJ Sewer Health Insurance                  | 6,594.53                | 6,012.00                | 7,317.86             | 7,700.00             | -                      | 26,100.00          | 26,100.00         |
| 4430.212 DJ Sewer Lease - rental (vehicles)         | 824.98                  | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4430.230 DJ Sewer Travel/Per diem                   | 346.57                  | 344.18                  | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4430.231 DJ Sewer Fuel                              | 1,428.44                | 651.43                  | 318.26               | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4430.240 DJ Sewer Office Supplies                   | -                       | 306.01                  | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 4430.255 DJ Sewer Fleet Maint                       | 254.73                  | 529.20                  | 381.39               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4430.260 DJ Sewer Building                          | 168.25                  | 1,442.60                | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4430.262 DJ Sewer House on 2nd Ave                  | 97.18                   | 1,009.72                | 12.71                | 1,600.00             | -                      | 1,600.00           | 1,600.00          |
| 4430.270 DJ Sewer Utilities                         | 9,675.94                | 9,204.43                | 12,301.04            | 9,000.00             | -                      | 9,500.00           | 9,500.00          |
| 4430.271 DJ Sewer Bluestake                         | 43.90                   | 56.09                   | 46.61                | 200.00               | -                      | 200.00             | 200.00            |
| 4430.300 DJ Sewer Settlement Payments               | -                       | -                       | -                    | 1,500.00             | -                      | -                  | -                 |
| 4430.311 DJ Sewer Administrative Costs to Gen Fd 10 | -                       | 2,382.28                | -                    | 4,725.00             | -                      | 4,640.00           | 4,640.00          |
| 4430.450 DJ Sewer Billing                           | 300.00                  | 300.00                  | 300.00               | 400.00               | -                      | 400.00             | 400.00            |
| 4430.451 DJ Sewer Treatment                         | 1,884.97                | 1,414.00                | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| 4430.456 DJ Sewer Collection                        | 2,014.24                | 585.00                  | 154.40               | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4430.510 DJ Sewer Insurance                         | 2,678.00                | 2,964.00                | 1,398.00             | 3,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4430.513 DJ Sewer unemployment costs                | 1,064.99                | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4430.610 DJ Sewer Misc.                             | 256.55                  | 144.47                  | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |

**Daggett County Approved 2026 Budget  
28 Water & Sewer Enterprise**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget  | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|---------------------|-------------------|
| 4430.613 DJ Sewer Sm Equip (\$1000-\$4999) | -                       | -                       | -                    | 2,500.00             | -                      | 2,500.00            | 2,500.00          |
| 4430.614 DJ Sewer Sm Equip (\$1 - \$999)   | -                       | -                       | 114.99               | 1,000.00             | -                      | 1,000.00            | 1,000.00          |
| <b>Total DJ Sewer</b>                      | <b>47,645.58</b>        | <b>45,226.79</b>        | <b>43,328.04</b>     | <b>77,525.00</b>     | -                      | <b>97,440.00</b>    | <b>97,440.00</b>  |
| <b>Total Operating expense</b>             | <b>391,228.78</b>       | <b>396,349.59</b>       | <b>191,643.56</b>    | <b>474,100.00</b>    | -                      | <b>507,105.00</b>   | <b>507,105.00</b> |
| <b>Total Income From Operations</b>        | <b>391,228.78</b>       | <b>396,349.59</b>       | <b>191,643.56</b>    | <b>474,100.00</b>    | -                      | <b>507,105.00</b>   | <b>507,105.00</b> |
| <b>Non-Operating Items</b>                 |                         |                         |                      |                      |                        |                     |                   |
| Non-operating expense                      | 1,113.89                | 1,138.25                | 624.73               | 1,300.00             | -                      | -                   | -                 |
| 4420.821 2020 Backhoe Lease Interest       | 4,974.00                | 8,279.64                | -                    | 5,000.00             | -                      | 5,000.00            | 5,000.00          |
| 4510.520 Bad debts expense                 | 6,087.89                | 9,417.89                | 624.73               | 6,300.00             | -                      | 5,000.00            | 5,000.00          |
| <b>Total Non-operating expense</b>         | <b>12,175.78</b>        | <b>18,835.78</b>        | <b>1,249.46</b>      | <b>12,600.00</b>     | -                      | <b>10,000.00</b>    | <b>10,000.00</b>  |
| <b>Transfers</b>                           |                         |                         |                      |                      |                        |                     |                   |
| 4850.045 Transfer to MBA Fd 45             | 5,232.01                | -                       | -                    | -                    | -                      | -                   | 11,540.00         |
| <b>Total Transfers</b>                     | <b>5,232.01</b>         | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>            | <b>11,540.00</b>  |
| <b>Total Non-Operating Items</b>           | <b>11,319.90</b>        | <b>9,417.89</b>         | <b>624.73</b>        | <b>6,300.00</b>      | <b>-</b>               | <b>5,000.00</b>     | <b>16,540.00</b>  |
| <b>Total Income or Expense</b>             | <b>402,548.68</b>       | <b>405,767.48</b>       | <b>192,268.29</b>    | <b>480,400.00</b>    | <b>-</b>               | <b>512,105.00</b>   | <b>523,645.00</b> |
| <b>Total Change in Net Position</b>        | <b>143,514.52</b>       | <b>1,784,813.77</b>     | <b>394,165.60</b>    | <b>(134,166.00)</b>  | <b>-</b>               | <b>(186,305.00)</b> | <b>281,155.00</b> |

**Daggett County Approved 2026 Budget  
30 Homeland Security**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                    |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                  | 33,568.47               | 42,480.96               | 21,770.00            | 100,000.00           | -                      | 46,000.00          | 46,000.00         |
| 3312 Federal Grants                                | <u>33,568.47</u>        | <u>42,480.96</u>        | <u>21,770.00</u>     | <u>100,000.00</u>    | -                      | <u>46,000.00</u>   | <u>46,000.00</u>  |
| <b>Total Intergovernmental</b>                     | <b>33,568.47</b>        | <b>42,480.96</b>        | <b>21,770.00</b>     | <b>100,000.00</b>    | <b>-</b>               | <b>46,000.00</b>   | <b>46,000.00</b>  |
| <b>Total Revenue:</b>                              |                         |                         |                      |                      |                        |                    |                   |
| <b>Expenditures:</b>                               |                         |                         |                      |                      |                        |                    |                   |
| Public safety                                      |                         |                         |                      |                      |                        |                    |                   |
| Homeland security                                  |                         |                         |                      |                      |                        |                    |                   |
| 4220.232 HLS ILO Training                          | -                       | -                       | 8,500.00             | -                    | -                      | -                  | -                 |
| 4220.613 HLS small equip \$1000 - \$4999 inventory | 9,274.51                | -                       | 3,176.00             | -                    | -                      | -                  | -                 |
| 4220.614 HLS small equip \$1 - \$999 inventory     | 3,944.48                | 282.96                  | 1,638.31             | -                    | -                      | -                  | -                 |
| 4220.740 HLS equipment \$5000 & up inventory       | -                       | 40,000.00               | 13,270.00            | 100,000.00           | -                      | 46,000.00          | 46,000.00         |
| <b>Total Homeland security</b>                     | <b>13,118.99</b>        | <b>40,282.96</b>        | <b>26,584.31</b>     | <b>100,000.00</b>    | <b>-</b>               | <b>46,000.00</b>   | <b>46,000.00</b>  |
| <b>Total Public safety</b>                         | <b>13,118.99</b>        | <b>40,282.96</b>        | <b>26,584.31</b>     | <b>100,000.00</b>    | <b>-</b>               | <b>46,000.00</b>   | <b>46,000.00</b>  |
| <b>Transfers out</b>                               |                         |                         |                      |                      |                        |                    |                   |
| 4810.010 Transfer to General Fund 10               | -                       | 45,747.58               | -                    | -                    | -                      | -                  | -                 |
| <b>Total Transfers out</b>                         | <b>-</b>                | <b>45,747.58</b>        | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Total Expenditures:</b>                         | <b>13,118.99</b>        | <b>86,030.54</b>        | <b>26,584.31</b>     | <b>100,000.00</b>    | <b>-</b>               | <b>46,000.00</b>   | <b>46,000.00</b>  |
| <b>Total Change in Net Position</b>                | <b>20,449.48</b>        | <b>(43,549.58)</b>      | <b>(4,814.31)</b>    | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
32 Special Events**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                            |                         |                         |                      |                      |                        |                    |                   |
| Revenue:   |                         |                         |                      |                      |                        |                    |                   |
| Interest   |                         |                         |                      |                      |                        |                    |                   |
| 3610 Event Fund Interest                                 | 123.27                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                                    | <b>123.27</b>           |                         |                      |                      |                        |                    |                   |
| Miscellaneous  |                         |                         |                      |                      |                        |                    |                   |
| 3690 Event Revenues                                      | 500.00                  | -                       | 3,530.00             | 3,000.00             | -                      | 3,000.00           | 500.00            |
| 3691 Cow Country Rodeo Revenues                          | 7,200.00                | 8,970.00                | 42,606.24            | 45,000.00            | -                      | 45,000.00          | 45,000.00         |
| 3692 Burbot Bash Revenues                                | -                       | -                       | 1,500.00             | 5,000.00             | -                      | -                  | 35,000.00         |
| 3693 Concert/Entertainment Event Revenues                | -                       | 100.00                  | 1,071.56             | 1,000.00             | -                      | 1,000.00           | 1,500.00          |
| 3694 Tower Rock Run Revenues                             | -                       | -                       | 4,088.50             | 5,000.00             | -                      | 4,000.00           | 4,000.00          |
| 3695 Halloween Revenue                                   | -                       | -                       | 182.80               | 200.00               | -                      | -                  | 100.00            |
| 3696 Christmas Revenue                                   | -                       | -                       | 3,420.00             | 3,000.00             | -                      | -                  | 500.00            |
| 3697 Daggett Daze Revenue                                | -                       | -                       | -                    | -                    | -                      | -                  | 100.00            |
| <b>Total Miscellaneous</b>                               | <b>7,700.00</b>         | <b>9,070.00</b>         | <b>56,399.10</b>     | <b>62,200.00</b>     |                        | <b>53,000.00</b>   | <b>86,700.00</b>  |
| <b>Total Revenue:</b>                                    | <b>7,823.27</b>         | <b>9,070.00</b>         | <b>56,399.10</b>     | <b>62,200.00</b>     |                        | <b>53,000.00</b>   | <b>86,700.00</b>  |
| Expenditures:  |                         |                         |                      |                      |                        |                    |                   |
| Parks and recreation                                     |                         |                         |                      |                      |                        |                    |                   |
| Rodeo  |                         |                         |                      |                      |                        |                    |                   |
| Cow Country Rodeo  |                         |                         |                      |                      |                        |                    |                   |
| 4560.213 INACTIVE *Cow Country Rodeo Lions Club services | -                       | 7,470.00                | -                    | -                    | -                      | -                  | -                 |
| 4560.610 INACTIVE *Cow Country Rodeo misc supplies       | -                       | 238.00                  | -                    | -                    | -                      | -                  | -                 |
| 4560.620 INACTIVE *Cow Country Rodeo misc services       | 6,550.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Cow Country Rodeo</b>                           | <b>6,550.00</b>         | <b>7,708.00</b>         |                      |                      |                        |                    |                   |
| <b>Total Rodeo</b>                                       | <b>6,550.00</b>         | <b>7,708.00</b>         |                      |                      |                        |                    |                   |
| <b>Total Parks and recreation</b>                        | <b>6,550.00</b>         | <b>7,708.00</b>         |                      |                      |                        |                    |                   |
| Community and economic development                       |                         |                         |                      |                      |                        |                    |                   |
| Special Events   |                         |                         |                      |                      |                        |                    |                   |
| 4550.240 Special Event Office Supplies                   | -                       | -                       | 287.87               | 500.00               | -                      | 500.00             | 500.00            |
| 4550.610 Special Events Miscellaneous Supplies           | -                       | -                       | 5,368.00             | 7,500.00             | -                      | 7,000.00           | 5,000.00          |
| 4550.917.00 Special Event Expenditures                   | -                       | -                       | 1,278.41             | 5,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4550.917.02 Special Event 2 Expenditures                 | -                       | -                       | 2,348.74             | 5,000.00             | -                      | -                  | 30,000.00         |
| 4550.917.03 Concert/Entertainment Event Expenditures     | -                       | -                       | 251.24               | 1,000.00             | -                      | 500.00             | 1,000.00          |
| 4550.917.04 Tower Rock Run Expenditures                  | -                       | -                       | 4,189.19             | 5,000.00             | -                      | 4,000.00           | 4,000.00          |
| 4550.917.05 Halloween Expenditures                       | -                       | -                       | -                    | 500.00               | -                      | -                  | 300.00            |
| 4550.917.06 Christmas Expenditures                       | -                       | -                       | 444.75               | 1,700.00             | -                      | -                  | 500.00            |
| 4550.917.07 Daggett Daze Expenditures                    | -                       | -                       | 33,892.39            | 35,000.00            | -                      | 40,000.00          | 40,000.00         |
| 4550.917.10 Cow Country Rodeo Expenditures               | -                       | -                       | 48,060.59            | 62,200.00            | -                      | 53,000.00          | 82,800.00         |
| <b>Total Special Events</b>                              |                         |                         | <b>48,060.59</b>     | <b>62,200.00</b>     |                        | <b>53,000.00</b>   | <b>82,800.00</b>  |
| <b>Total Community and economic development</b>          |                         |                         | <b>48,060.59</b>     | <b>62,200.00</b>     |                        | <b>53,000.00</b>   | <b>82,800.00</b>  |
| Transfers out  |                         |                         |                      |                      |                        |                    |                   |
| 4880 Increase in fund balance                            | -                       | -                       | -                    | -                    | -                      | -                  | 3,900.00          |
| <b>Total Transfers out</b>                               |                         |                         |                      |                      |                        |                    | <b>3,900.00</b>   |
| <b>Total Expenditures:</b>                               | <b>6,550.00</b>         | <b>7,708.00</b>         | <b>48,060.59</b>     | <b>62,200.00</b>     |                        | <b>53,000.00</b>   | <b>86,700.00</b>  |

**Daggett County Approved 2026 Budget  
32 Special Events**

|                                     | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|-------------------------------------|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Total Change in Net Position</b> | 1,273.27                | 1,362.00                | 8,338.51             | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
33 Assessing and Collecting**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                        |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Assessing and collecting</b>                      |                         |                         |                      |                      |                        |                    |                   |
| 3160.0 Property Taxes - Current                      | 236,826.58              | 223,564.18              | 220,700.46           | 233,500.00           | -                      | 280,000.00         | 280,000.00        |
| 3160.1 Property Taxes - UPP & Fees                   | 17,781.30               | 17,686.33               | 13,484.27            | 17,000.00            | -                      | 20,000.00          | 20,000.00         |
| 3161 Property Taxes - Redemptions                    | (925.95)                | 9,996.20                | (1,357.66)           | 10,000.00            | -                      | 12,000.00          | 12,000.00         |
| 3162.0 Assessing & Collecting - state                | 72,296.04               | -                       | 153,255.17           | 150,000.00           | -                      | -                  | -                 |
| <b>Total Assessing and collecting</b>                | <b>325,977.97</b>       | <b>251,246.71</b>       | <b>386,082.24</b>    | <b>410,500.00</b>    | -                      | <b>312,000.00</b>  | <b>312,000.00</b> |
| <b>Charges for services</b>                          |                         |                         |                      |                      |                        |                    |                   |
| 3412 Recording legal documents                       | 13,467.00               | 16,344.00               | 14,544.00            | 16,000.00            | -                      | 16,000.00          | 16,000.00         |
| 3412.1 Survey Filings                                | 115.00                  | 40.00                   | 140.00               | 100.00               | -                      | 100.00             | 100.00            |
| 3419.1 Motor vehicle contract                        | 5,907.28                | 6,337.93                | 6,912.25             | 6,500.00             | -                      | 6,500.00           | 6,500.00          |
| 3690 Sale of maps & publications                     | -                       | 20.00                   | -                    | -                    | -                      | -                  | -                 |
| <b>Total Charges for services</b>                    | <b>19,489.28</b>        | <b>22,741.93</b>        | <b>21,596.25</b>     | <b>22,600.00</b>     | -                      | <b>22,600.00</b>   | <b>22,600.00</b>  |
| <b>Interest</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| 3610 Assessing & Collecting Interest Earnings        | 711.97                  | -                       | -                    | -                    | -                      | 1,000.00           | 1,000.00          |
| <b>Total Interest</b>                                | <b>711.97</b>           | -                       | -                    | -                    | -                      | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>Miscellaneous</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| 3631 Admin costs - tax sale                          | 300.00                  | -                       | 950.00               | 500.00               | -                      | 500.00             | 500.00            |
| 3690.1 Refunds/Reimbursements                        | 270.00                  | -                       | (80.00)              | -                    | -                      | -                  | -                 |
| <b>Total Miscellaneous</b>                           | <b>570.00</b>           | -                       | <b>870.00</b>        | <b>500.00</b>        | -                      | <b>500.00</b>      | <b>500.00</b>     |
| <b>Contributions and transfers in</b>                |                         |                         |                      |                      |                        |                    |                   |
| 3810.010 Transfer in from Gen Fd                     | 100,000.00              | 66,110.00               | -                    | 200,000.00           | -                      | 172,000.00         | 172,000.00        |
| 3890 Appropriated fund balance                       | -                       | -                       | -                    | -                    | -                      | 45,000.00          | 45,000.00         |
| <b>Total Contributions and transfers in</b>          | <b>100,000.00</b>       | <b>66,110.00</b>        | -                    | <b>200,000.00</b>    | -                      | <b>217,000.00</b>  | <b>217,000.00</b> |
| <b>Total Revenue:</b>                                | <b>446,749.22</b>       | <b>340,098.64</b>       | <b>408,548.49</b>    | <b>633,600.00</b>    | -                      | <b>553,100.00</b>  | <b>553,100.00</b> |
| <b>Expenditures:</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| <b>General government</b>                            |                         |                         |                      |                      |                        |                    |                   |
| <b>Auditor</b>                                       |                         |                         |                      |                      |                        |                    |                   |
| 4141.110 A & C - Auditor perm employees              | 37,808.30               | 40,337.74               | 41,679.89            | 45,600.00            | -                      | 49,200.00          | 49,200.00         |
| 4141.131 A & C - Auditor emp ben SS & MC             | 2,558.02                | 2,891.02                | 2,853.37             | 3,500.00             | -                      | 3,700.00           | 3,700.00          |
| 4141.132 A & C - Auditor emp ben w/c                 | 242.25                  | 308.36                  | 382.15               | 500.00               | -                      | 300.00             | 300.00            |
| 4141.133 A & C - Auditor emp ben disability          | 199.80                  | 209.29                  | 229.70               | 300.00               | -                      | 300.00             | 300.00            |
| 4141.134 A & C - Auditor emp ben ret & 401K          | 7,000.27                | 7,072.51                | 7,071.48             | 8,200.00             | -                      | 8,300.00           | 8,300.00          |
| 4141.135 A & C - Auditor emp ben health ins          | 15,801.74               | 14,415.09               | 15,126.11            | 17,100.00            | -                      | 17,900.00          | 17,900.00         |
| 4141.210 A & C - Auditor Subscriptions & Memberships | 6.00                    | -                       | 145.43               | 200.00               | -                      | 200.00             | 200.00            |
| 4141.220 A & C - Auditor Public Notices              | 270.00                  | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4141.230 A & C - Auditor Travel & Training           | 176.16                  | 720.02                  | 488.31               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4141.310 A & C - Auditor professional services       | 1,350.00                | 2,580.43                | 225.00               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4141.610 A & C - Auditor misc supplies               | 708.52                  | 2,470.69                | 1,909.75             | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| <b>Total Auditor</b>                                 | <b>66,221.06</b>        | <b>71,005.15</b>        | <b>70,111.19</b>     | <b>82,400.00</b>     | -                      | <b>86,900.00</b>   | <b>86,900.00</b>  |
| <b>Recorder/Treasurer</b>                            |                         |                         |                      |                      |                        |                    |                   |
| 4144.110 A & C - Rec/Trs perm employees              | 77,954.38               | 86,189.52               | 91,290.36            | 95,400.00            | -                      | 99,000.00          | 99,000.00         |
| 4144.131 A & C - Rec/Trs emp ben SS & MC             | 6,034.93                | 6,246.63                | 6,182.82             | 7,200.00             | -                      | 7,400.00           | 7,400.00          |

**Daggett County Approved 2026 Budget  
33 Assessing and Collecting**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4144.132 A & C - Rec/Trs emp ben w/c                 | 203.85                  | 701.12                  | 918.63               | 1,100.00             | -                      | 700.00             | 700.00            |
| 4144.133 A & C - Rec/Trs emp ben disability          | 290.64                  | 432.55                  | 473.10               | 600.00               | -                      | 600.00             | 600.00            |
| 4144.134 A & C - Rec/Trs emp ben ret & 401K          | 13,022.39               | 13,125.91               | 13,342.22            | 15,000.00            | -                      | 13,900.00          | 13,900.00         |
| 4144.135 A & C - Rec/Trs emp ben health ins          | 23,474.23               | 24,331.64               | 26,996.31            | 27,900.00            | -                      | 29,200.00          | 29,200.00         |
| 4144.210 A & C - Rec/Trs Subscriptions & Memberships | 200.00                  | 50.00                   | 150.00               | 250.00               | -                      | 200.00             | 200.00            |
| 4144.230 A & C - Rec/Trs Travel                      | 2,278.72                | 2,436.57                | 1,597.81             | 5,000.00             | -                      | 2,500.00           | 2,500.00          |
| 4144.231 A & C - Rec/Trs Fuel                        | -                       | -                       | 30.75                | 200.00               | -                      | 200.00             | 200.00            |
| 4144.232 A & C - Rec/Trs meeting expense             | 167.25                  | 220.14                  | -                    | 100.00               | -                      | 100.00             | 100.00            |
| 4144.240 A & C - Rec/Trs office supplies             | 1,277.53                | 1,291.93                | 718.07               | 1,500.00             | -                      | 1,000.00           | 1,000.00          |
| 4144.280 A & C - Rec/Trs telephone                   | 456.60                  | 412.01                  | 396.24               | 750.00               | -                      | 700.00             | 700.00            |
| 4144.310 A & C - Rec/Trs professional services       | 23,242.79               | 3,564.83                | 10,251.64            | 20,000.00            | -                      | 15,000.00          | 15,000.00         |
| 4144.610 A & C - Rec/Trs misc supplies               | 3,288.49                | 2,555.40                | 4,675.21             | 2,500.00             | -                      | 3,000.00           | 3,000.00          |
| 4144.614 A & C - Rec/Trs equipment \$1 - \$999       | -                       | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| <b>Total Recorder/Treasurer</b>                      | <b>151,891.80</b>       | <b>141,558.25</b>       | <b>157,023.16</b>    | <b>179,000.00</b>    | -                      | <b>175,000.00</b>  | <b>175,000.00</b> |
| <b>Assessor</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| 4146.110 A & C - Assessor perm employees             | 81,192.28               | 86,011.05               | 97,870.46            | 104,700.00           | -                      | 120,200.00         | 120,200.00        |
| 4146.120 A & C - Assessor temp employees             | -                       | 998.44                  | 17.54                | -                    | -                      | -                  | -                 |
| 4146.131 A & C - Assessor emp ben SS & MC            | 5,511.74                | 5,942.21                | 6,756.07             | 7,900.00             | -                      | 6,500.00           | 6,500.00          |
| 4146.132 A & C - Assessor emp ben w/c                | 606.09                  | 781.49                  | 1,414.51             | 1,400.00             | -                      | 900.00             | 900.00            |
| 4146.133 A & C - Assessor emp ben disability         | 434.91                  | 455.19                  | 349.32               | 600.00               | -                      | 500.00             | 500.00            |
| 4146.134 A & C - Assessor emp ben ret & 401K         | 14,763.41               | 14,654.07               | 13,053.89            | 17,000.00            | -                      | 10,100.00          | 10,100.00         |
| 4146.135 A & C - Assessor emp ben health ins         | 34,892.93               | 35,892.41               | 27,608.11            | 48,800.00            | -                      | 32,200.00          | 32,200.00         |
| 4146.210 A & C - Assessor subs & memberships         | 2,056.99                | 1,758.72                | 350.00               | 2,700.00             | -                      | 2,700.00           | 2,700.00          |
| 4146.230 A & C - Assessor travel & training          | 1,920.85                | 1,626.92                | 2,739.54             | 8,500.00             | -                      | 8,500.00           | 8,500.00          |
| 4146.240 A & C - Assessor office supplies            | 575.73                  | 411.87                  | 575.63               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4146.280 A & C - Assessor phone/internet             | 456.36                  | 411.77                  | 396.00               | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4146.610 A & C - Assessor misc supplies              | 728.63                  | 837.56                  | 465.72               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4146.614 A & C - Assr sm equip \$1 - &999            | -                       | 161.68                  | -                    | 500.00               | -                      | 500.00             | 500.00            |
| 4146.620 A & C - Assessor misc services              | -                       | 123.79                  | -                    | 1,200.00             | -                      | 1,200.00           | 1,200.00          |
| 4150.620 A & C - Centrally Assessed                  | 4,810.77                | 1,818.84                | 974.91               | 3,500.00             | -                      | 3,500.00           | 3,500.00          |
| <b>Total Assessor</b>                                | <b>147,950.69</b>       | <b>151,886.01</b>       | <b>152,571.70</b>    | <b>200,300.00</b>    | -                      | <b>190,300.00</b>  | <b>190,300.00</b> |
| <b>IT</b>  |                         |                         |                      |                      |                        |                    |                   |
| 4148.110 A & C - IT/GIS perm employees               | 21,578.30               | 35,693.02               | 15,344.22            | 40,800.00            | -                      | 40,400.00          | 40,400.00         |
| 4148.131 A & C - IT/GIS emp ben SS & MC              | 1,670.91                | 2,606.26                | 937.79               | 3,100.00             | -                      | 3,000.00           | 3,000.00          |
| 4148.132 A & C - IT/GIS emp ben w/c                  | 203.02                  | 423.86                  | 226.70               | 700.00               | -                      | 400.00             | 400.00            |
| 4148.133 A & C - IT/GIS emp ben disability           | 122.92                  | 184.13                  | 92.02                | 300.00               | -                      | 300.00             | 300.00            |
| 4148.134 A & C - IT/GIS emp ben ret & 401K           | 3,560.45                | 5,252.79                | 2,299.71             | 6,600.00             | -                      | 5,700.00           | 5,700.00          |
| 4148.135 A & C - IT/GIS emp ben health ins           | 7,732.83                | 10,964.79               | 3,378.92             | 12,900.00            | -                      | 7,600.00           | 7,600.00          |
| 4148.230 A & C - IT/GIS Travel & Training            | -                       | -                       | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4148.240 A & C - IT/GIS equip supplies & maint       | 1,578.41                | -                       | -                    | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4148.310 A & C - IT/GIS professional services        | 26,757.00               | 26,646.00               | 29,806.00            | 12,000.00            | -                      | 12,000.00          | 12,000.00         |
| 4148.611 A & C - IT/GIS software & software maint    | 63,203.84               | 81,770.85               | 52,085.36            | 28,000.00            | -                      | 28,000.00          | 28,000.00         |
| <b>Total IT</b>                                      | <b>429,267.39</b>       | <b>446,220.26</b>       | <b>431,791.41</b>    | <b>569,600.00</b>    | -                      | <b>553,100.00</b>  | <b>553,100.00</b> |
| <b>Total General government</b>                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Transfers out</b>                                 |                         |                         |                      |                      |                        |                    |                   |

**Daggett County Approved 2026 Budget  
33 Assessing and Collecting**

|                               | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|-------------------------------|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4880 Increase in fund balance | -                       | -                       | -                    | 64,000.00            | -                      | -                  | -                 |
| Total Transfers out           | -                       | -                       | -                    | 64,000.00            | -                      | -                  | -                 |
| Total Expenditures:           | 429,267.39              | 446,220.26              | 431,791.41           | 633,600.00           | -                      | 553,100.00         | 553,100.00        |
| Total Change in Net Position  | 17,481.83               | (106,121.62)            | (23,242.92)          | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
34 Rural Hospital Tax**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                     |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                   |                         |                         |                      |                      |                        |                    |                   |
| <b>Taxes</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| 3132 Rural Hospital Tax                           | 338,748.87              | 321,147.61              | 327,826.72           | 330,000.00           | -                      | 321,000.00         | 335,000.00        |
| 3133 Rural Hospital Tax Make Up                   | -                       | 15,940.72               | 15,940.72            | -                    | -                      | -                  | -                 |
| <b>Total Taxes</b>                                | <b>338,748.87</b>       | <b>337,088.33</b>       | <b>343,767.44</b>    | <b>330,000.00</b>    | <b>-</b>               | <b>321,000.00</b>  | <b>335,000.00</b> |
| <b>Interest</b>                                   |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest Rural Hospital Tax                  | 28,308.71               | -                       | -                    | -                    | -                      | 15,000.00          | -                 |
| <b>Total Interest</b>                             | <b>28,308.71</b>        | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>15,000.00</b>   | <b>-</b>          |
| <b>Contributions and transfers in</b>             |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation Fund Balance (for budget only) | -                       | -                       | -                    | 17,500.00            | -                      | -                  | -                 |
| <b>Total Contributions and transfers in</b>       | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>17,500.00</b>     | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Total Revenue:</b>                             | <b>367,057.58</b>       | <b>337,088.33</b>       | <b>343,767.44</b>    | <b>347,500.00</b>    | <b>-</b>               | <b>336,000.00</b>  | <b>335,000.00</b> |
| <b>Expenditures:</b>                              |                         |                         |                      |                      |                        |                    |                   |
| <b>Public safety</b>                              |                         |                         |                      |                      |                        |                    |                   |
| Ambulance   | 2,071.04                | 14,519.63               | -                    | -                    | -                      | -                  | -                 |
| 4318.610 EMT misc supplies                        | 2,071.04                | 14,519.63               | -                    | -                    | -                      | -                  | -                 |
| <b>Total Ambulance</b>                            | <b>2,071.04</b>         | <b>14,519.63</b>        | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Total Public safety</b>                        | <b>2,071.04</b>         | <b>14,519.63</b>        | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| <b>Public health</b>                              |                         |                         |                      |                      |                        |                    |                   |
| Healthcare tax                                    | 9,360.00                | -                       | -                    | -                    | -                      | 10,000.00          | 10,000.00         |
| 4316.310 Health Clinic Professional Services      | 224,980.62              | 245,008.43              | 221,564.74           | 300,000.00           | -                      | 240,000.00         | 240,000.00        |
| 4316.320 Health Clinic Assistance                 | 158.98                  | 862.49                  | -                    | 7,500.00             | -                      | -                  | -                 |
| 4316.506 Health Clinic Building Maintenance       | -                       | -                       | -                    | 15,000.00            | -                      | -                  | -                 |
| 4316.720 Health Clinic Buildings                  | -                       | -                       | -                    | 322,500.00           | -                      | 250,000.00         | 250,000.00        |
| <b>Total Healthcare tax</b>                       | <b>234,499.60</b>       | <b>245,870.92</b>       | <b>221,564.74</b>    | <b>322,500.00</b>    | <b>-</b>               | <b>250,000.00</b>  | <b>250,000.00</b> |
| <b>Health department</b>                          |                         |                         |                      |                      |                        |                    |                   |
| 4317.320 Health Contribution to Tri-County Health | 13,904.84               | 14,558.28               | 14,199.12            | 15,000.00            | -                      | 15,000.00          | 15,000.00         |
| <b>Total Health department</b>                    | <b>13,904.84</b>        | <b>14,558.28</b>        | <b>14,199.12</b>     | <b>15,000.00</b>     | <b>-</b>               | <b>15,000.00</b>   | <b>15,000.00</b>  |
| <b>Total Public health</b>                        | <b>248,404.44</b>       | <b>260,429.20</b>       | <b>235,763.86</b>    | <b>337,500.00</b>    | <b>-</b>               | <b>265,000.00</b>  | <b>265,000.00</b> |
| <b>Transfers out</b>                              |                         |                         |                      |                      |                        |                    |                   |
| 4810.045 Transfer to MBA                          | -                       | -                       | -                    | 10,000.00            | -                      | -                  | 55,000.00         |
| 4880 Increase in Fund Balance                     | -                       | -                       | -                    | -                    | -                      | 71,000.00          | 15,000.00         |
| <b>Total Transfers out</b>                        | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>71,000.00</b>   | <b>70,000.00</b>  |
| <b>Total Expenditures:</b>                        | <b>250,475.48</b>       | <b>274,948.83</b>       | <b>235,763.86</b>    | <b>347,500.00</b>    | <b>-</b>               | <b>336,000.00</b>  | <b>335,000.00</b> |
| <b>Total Change in Net Position</b>               | <b>116,582.10</b>       | <b>62,139.50</b>        | <b>108,003.58</b>    | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
35 Shooting Range**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                           |                         |                         |                      |                      |                        |                    |                   |
| 3371 State Grants                           | 42,405.89               | 157,594.11              | 115,630.37           | 170,000.00           | -                      | 75,000.00          | 75,000.00         |
| <b>Total Intergovernmental</b>              | <b>42,405.89</b>        | <b>157,594.11</b>       | <b>115,630.37</b>    | <b>170,000.00</b>    | <b>-</b>               | <b>75,000.00</b>   | <b>75,000.00</b>  |
| Interest                                    |                         |                         |                      |                      |                        |                    |                   |
| 3610 Shooting Range Interest                | 79.56                   | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                       | <b>79.56</b>            | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| Miscellaneous                               |                         |                         |                      |                      |                        |                    |                   |
| 3373 Shooting Range Sales                   | 45.00                   | 1,516.69                | 1,528.72             | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 3690.2 Donations                            | 3,562.00                | 10,378.00               | 8,241.10             | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| <b>Total Miscellaneous</b>                  | <b>3,607.00</b>         | <b>11,894.69</b>        | <b>9,769.82</b>      | <b>15,000.00</b>     | <b>-</b>               | <b>15,000.00</b>   | <b>15,000.00</b>  |
| Contributions and transfers in              |                         |                         |                      |                      |                        |                    |                   |
| 3810.10 Transfer in from General Fund 10    | 5,600.00                | 7,600.00                | -                    | 35,600.00            | -                      | 5,600.00           | 5,600.00          |
| 3810.23 Transfer in from TRT Fund 23        | -                       | 6,000.00                | -                    | 10,000.00            | -                      | -                  | -                 |
| <b>Total Contributions and transfers in</b> | <b>5,600.00</b>         | <b>13,600.00</b>        | <b>-</b>             | <b>45,600.00</b>     | <b>-</b>               | <b>5,600.00</b>    | <b>5,600.00</b>   |
| <b>Total Revenue:</b>                       | <b>51,692.45</b>        | <b>183,088.80</b>       | <b>125,400.19</b>    | <b>230,600.00</b>    | <b>-</b>               | <b>95,600.00</b>   | <b>95,600.00</b>  |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| Parks and recreation                        |                         |                         |                      |                      |                        |                    |                   |
| Shooting Range                              |                         |                         |                      |                      |                        |                    |                   |
| 4611.250 Supplies and Maint.                | -                       | 2,001.97                | 726.68               | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4611.270 Shooting Range Utilities           | -                       | 606.05                  | 615.54               | 600.00               | -                      | 600.00             | 600.00            |
| 4611.450 Shooting Range Cost of Sales       | -                       | -                       | 2,626.03             | -                    | -                      | -                  | -                 |
| 4611.740 Shooting Range Capital Outlay      | 49,303.84               | 182,918.16              | 154,583.85           | 220,000.00           | -                      | 85,000.00          | 85,000.00         |
| <b>Total Shooting Range</b>                 | <b>49,303.84</b>        | <b>185,526.18</b>       | <b>158,552.10</b>    | <b>230,600.00</b>    | <b>-</b>               | <b>95,600.00</b>   | <b>95,600.00</b>  |
| <b>Total Parks and recreation</b>           | <b>49,303.84</b>        | <b>185,526.18</b>       | <b>158,552.10</b>    | <b>230,600.00</b>    | <b>-</b>               | <b>95,600.00</b>   | <b>95,600.00</b>  |
| <b>Total Expenditures:</b>                  | <b>49,303.84</b>        | <b>185,526.18</b>       | <b>158,552.10</b>    | <b>230,600.00</b>    | <b>-</b>               | <b>95,600.00</b>   | <b>95,600.00</b>  |
| <b>Total Change in Net Position</b>         | <b>2,388.61</b>         | <b>(2,437.38)</b>       | <b>(33,151.91)</b>   | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
37 Trails**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                    |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                  |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                | 16,350.00               | 96,000.00               | -                    | -                    | -                      | -                  | -                 |
| 3337 State grants                                | 16,350.00               | 96,000.00               | -                    | -                    | -                      | -                  | -                 |
| <b>Total Intergovernmental</b>                   |                         |                         |                      |                      |                        |                    |                   |
| Interest   | 778.82                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 3610 Trails Fund Interest                        | 778.82                  | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                            |                         |                         |                      |                      |                        |                    |                   |
| <b>Contributions and transfers in</b>            |                         |                         |                      |                      |                        |                    |                   |
| 3810.10 Transfer in from General Fund 10         | 5,000.00                | 5,000.00                | -                    | -                    | -                      | -                  | -                 |
| 3890 Appropriation of Fund Balance (budget only) | -                       | -                       | -                    | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| <b>Total Contributions and transfers in</b>      | <b>5,000.00</b>         | <b>5,000.00</b>         |                      | <b>25,000.00</b>     |                        | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Revenue:</b>                            | <b>22,128.82</b>        | <b>101,000.00</b>       |                      | <b>25,000.00</b>     |                        | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Expenditures:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Parks and recreation                             |                         |                         |                      |                      |                        |                    |                   |
| Mtn. Bike Trails                                 | 27,000.00               | 55.50                   | -                    | -                    | -                      | -                  | -                 |
| 4660.310 Trails professional services            | -                       | 97,000.00               | -                    | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| 4660.620 Trails miscellaneous services           | -                       | 97,055.50               | -                    | 25,000.00            | -                      | 25,000.00          | 25,000.00         |
| <b>Total Mtn. Bike Trails</b>                    | <b>27,000.00</b>        | <b>97,055.50</b>        |                      | <b>25,000.00</b>     |                        | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Parks and recreation</b>                | <b>27,000.00</b>        | <b>97,055.50</b>        |                      | <b>25,000.00</b>     |                        | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Expenditures:</b>                       | <b>27,000.00</b>        | <b>97,055.50</b>        |                      | <b>25,000.00</b>     |                        | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>Total Change in Net Position</b>              | <b>(4,871.18)</b>       | <b>3,944.50</b>         |                      |                      |                        |                    |                   |

**Daggett County Approved 2026 Budget  
40 Capital Projects**

| Change in Net Position                                  | 3 Years Prior Actual | 2 Years Prior Actual | Prior Year Actual | Prior Year Budget | Current Year Actual | Original Budget   | Revised Budget    |
|---|----------------------|----------------------|-------------------|-------------------|---------------------|-------------------|-------------------|
| <b>Revenue:</b>   |                      |                      |                   |                   |                     |                   |                   |
| <b>Miscellaneous</b>                                    |                      |                      |                   |                   |                     |                   |                   |
| 3640 Sale of County Property                            | 340.25               | 410.00               | 1,195.00          | -                 | -                   | -                 | -                 |
| 3690.2 Grant Reimbursements - Computer                  | -                    | 1,176.88             | -                 | -                 | -                   | -                 | -                 |
| 3692 Miscellaneous Revenue                              | -                    | 9,629.96             | -                 | -                 | -                   | -                 | -                 |
| <b>Total Miscellaneous</b>                              | <b>340.25</b>        | <b>11,216.84</b>     | <b>1,195.00</b>   | -                 | -                   | -                 | -                 |
| <b>Contributions and transfers in</b>                   |                      |                      |                   |                   |                     |                   |                   |
| 3810.010.42 Transfers from general fd 10-election       | -                    | 2,500.00             | -                 | 2,500.00          | -                   | 2,500.00          | 2,500.00          |
| 3810.010.43 Transfers from general fd 10-shooting range | 2,000.00             | 2,500.00             | -                 | 2,500.00          | -                   | 3,000.00          | 3,000.00          |
| 3810.010.46 Transfers from general fd 10 computer       | 95,000.00            | 30,000.00            | -                 | 30,000.00         | -                   | 30,000.00         | 27,200.00         |
| 3810.010.47 Transfers from general fund 10-building     | 44,344.00            | -                    | -                 | 45,000.00         | -                   | 45,000.00         | 45,000.00         |
| 3890.42 Appropriated fund balance-election              | -                    | -                    | -                 | 296.00            | -                   | 296.00            | 2,796.00          |
| 3890.43 Appropriated Fund Balance-Shooting Range        | -                    | -                    | -                 | 2,530.00          | -                   | 2,530.00          | 5,529.00          |
| 3890.45 Appropriation of Fund Balance-ambulance         | -                    | -                    | -                 | 19,310.00         | -                   | 19,310.00         | 1,310.00          |
| 3890.46 Appropriation of Fund Balance-computer          | -                    | -                    | -                 | 45,028.00         | -                   | 45,028.00         | 73,636.00         |
| 3890.47 Appropriation of Fund Balance-building          | -                    | -                    | -                 | 130,192.00        | -                   | 130,192.00        | 171,747.00        |
| 3890.48 Appropriation of Fund Balance-jail building     | -                    | -                    | -                 | 5,278.00          | -                   | 5,278.00          | 3,945.00          |
| 3890.53 Appropriated Fund Balance-Rodeo Grounds         | -                    | -                    | -                 | 5,638.00          | -                   | 5,638.00          | 5,638.00          |
| <b>Total Contributions and transfers in</b>             | <b>141,344.00</b>    | <b>35,000.00</b>     | -                 | <b>288,272.00</b> | -                   | <b>288,772.00</b> | <b>342,301.00</b> |
| <b>Total Revenue:</b>                                   | <b>141,684.25</b>    | <b>46,216.84</b>     | <b>1,195.00</b>   | <b>288,272.00</b> | -                   | <b>288,772.00</b> | <b>342,301.00</b> |
| <b>Expenditures:</b>                                    |                      |                      |                   |                   |                     |                   |                   |
| <b>General government</b>                               |                      |                      |                   |                   |                     |                   |                   |
| <b>IT</b>   |                      |                      |                   |                   |                     |                   |                   |
| 4148.610.46 Computer Misc. Supplies                     | 1,085.09             | 2,170.19             | -                 | -                 | -                   | -                 | -                 |
| 4148.613.46 Computer sm equip \$1000-\$4999             | 10,935.99            | 3,382.35             | 8,623.36          | -                 | -                   | -                 | -                 |
| 4148.614.46 Computer sm equip \$1 - \$999               | 9,427.08             | 4,971.42             | 3,902.50          | -                 | -                   | -                 | -                 |
| 4148.740.46 Capital outlay - Computers                  | 19,259.92            | -                    | -                 | 75,028.00         | -                   | 75,028.00         | 100,836.00        |
| <b>Total IT</b>   | <b>40,708.08</b>     | <b>10,523.96</b>     | <b>12,525.86</b>  | <b>75,028.00</b>  | -                   | <b>75,028.00</b>  | <b>100,836.00</b> |
| <b>Buildings &amp; grounds</b>                          |                      |                      |                   |                   |                     |                   |                   |
| 4162.610.47 Building Supplies                           | 1,893.30             | 2,983.78             | 3,641.42          | -                 | -                   | -                 | -                 |
| 4162.720.47 Capital outlay - Buildings                  | 3,500.00             | 10,460.98            | -                 | 130,192.00        | -                   | 175,192.00        | 216,747.00        |
| 4162.740.47 Capital outlay - Building Equipment         | 25,000.00            | 12,976.00            | -                 | -                 | -                   | -                 | -                 |
| <b>Total Buildings &amp; grounds</b>                    | <b>30,393.30</b>     | <b>26,420.76</b>     | <b>3,641.42</b>   | <b>130,192.00</b> | -                   | <b>175,192.00</b> | <b>216,747.00</b> |
| <b>Elections</b>  |                      |                      |                   |                   |                     |                   |                   |
| 4220.613.42 Small equip-elections                       | -                    | 7,255.00             | -                 | 2,796.00          | -                   | 2,796.00          | 5,296.00          |
| <b>Total Elections</b>                                  | -                    | <b>7,255.00</b>      | -                 | <b>2,796.00</b>   | -                   | <b>2,796.00</b>   | <b>5,296.00</b>   |
| <b>Total General government</b>                         | <b>71,101.38</b>     | <b>44,199.72</b>     | <b>16,167.28</b>  | <b>208,016.00</b> | -                   | <b>253,016.00</b> | <b>322,879.00</b> |
| <b>Public safety</b>                                    |                      |                      |                   |                   |                     |                   |                   |
| <b>Ambulance</b>  |                      |                      |                   |                   |                     |                   |                   |
| 4220.740.45 Capital outlay - Ambulance                  | -                    | -                    | -                 | 19,310.00         | -                   | 19,310.00         | 1,310.00          |
| <b>Total Ambulance</b>                                  | -                    | -                    | -                 | <b>19,310.00</b>  | -                   | <b>19,310.00</b>  | <b>1,310.00</b>   |
| <b>Jail</b>   |                      |                      |                   |                   |                     |                   |                   |
| 4230.740.48 Capital outlay - Jail                       | -                    | -                    | -                 | 5,278.00          | -                   | 5,278.00          | 3,945.00          |

**Daggett County Approved 2026 Budget  
40 Capital Projects**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| Total Jail                                       | -                       | -                       | -                    | 5,278.00             | -                      | 5,278.00           | 3,945.00          |
| Total Public safety                              | -                       | -                       | -                    | 24,588.00            | -                      | 24,588.00          | 5,255.00          |
| <b>Parks and recreation</b>                      |                         |                         |                      |                      |                        |                    |                   |
| Shooting Range                                   | 2,369.20                | -                       | 2,295.58             | 5,030.00             | -                      | 5,530.00           | 8,529.00          |
| 4550.740.43 Capital outlay - Shooting Range      | 2,369.20                | -                       | 2,295.58             | 5,030.00             | -                      | 5,530.00           | 8,529.00          |
| Total Shooting Range                             |                         |                         |                      |                      |                        |                    |                   |
| Rodeo Grounds                                    | 19.09                   | -                       | -                    | 5,638.00             | -                      | 5,638.00           | 5,638.00          |
| 4552.610.53 Maintenance/Upgrades - Rodeo Grounds | 19.09                   | -                       | -                    | 5,638.00             | -                      | 5,638.00           | 5,638.00          |
| Total Rodeo Grounds                              |                         |                         |                      |                      |                        |                    |                   |
| Total Parks and recreation                       | 2,388.29                | -                       | 2,295.58             | 10,668.00            | -                      | 11,168.00          | 14,167.00         |
| Total Expenditures:                              | 73,489.67               | 44,199.72               | 18,462.86            | 243,272.00           | -                      | 288,772.00         | 342,301.00        |
| Total Change in Net Position                     | 68,194.58               | 2,017.12                | (17,267.86)          | 45,000.00            | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
47 Working Farm & Ranch Protection**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                        |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                                      |                         |                         |                      |                      |                        |                    |                   |
| <b>Taxes</b>   |                         |                         |                      |                      |                        |                    |                   |
| 3120.2 Property Tax - Farm & Ranch Protection Fund   | -                       | -                       | 19,809.37            | 20,000.00            | -                      | 5,000.00           | 5,000.00          |
| <b>Total Taxes</b>                                   | -                       | -                       | 19,809.37            | 20,000.00            | -                      | 5,000.00           | 5,000.00          |
| <b>Contributions and transfers in</b>                |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of fund balance (for budget only) | -                       | -                       | -                    | -                    | -                      | 19,795.00          | 19,795.00         |
| <b>Total Contributions and transfers in</b>          | -                       | -                       | -                    | -                    | -                      | 19,795.00          | 19,795.00         |
| <b>Total Revenue:</b>                                | -                       | -                       | 19,809.37            | 20,000.00            | -                      | 24,795.00          | 24,795.00         |
| <b>Expenditures:</b>                                 |                         |                         |                      |                      |                        |                    |                   |
| <b>General government</b>                            |                         |                         |                      |                      |                        |                    |                   |
| <b>Non-departmental</b>                              |                         |                         |                      |                      |                        |                    |                   |
| 4100.740 Capital outlay                              | -                       | -                       | -                    | 20,000.00            | -                      | 24,795.00          | 24,795.00         |
| <b>Total Non-departmental</b>                        | -                       | -                       | -                    | 20,000.00            | -                      | 24,795.00          | 24,795.00         |
| <b>Total General government</b>                      | -                       | -                       | -                    | 20,000.00            | -                      | 24,795.00          | 24,795.00         |
| <b>Total Expenditures:</b>                           | -                       | -                       | -                    | 20,000.00            | -                      | 24,795.00          | 24,795.00         |
| <b>Total Change in Net Position</b>                  | -                       | -                       | 19,809.37            | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
49 Low Income Housing**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>            |                         |                         |                      |                      |                        |                    |                   |
| Revenue:                                 |                         |                         |                      |                      |                        |                    |                   |
| Interest                                 |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest income                     | 2,057.82                | -                       | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| Total Interest                           | <u>2,057.82</u>         | -                       | -                    | <u>1,500.00</u>      | -                      | <u>1,500.00</u>    | <u>1,500.00</u>   |
| Contributions and transfers in           |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of Fund Balance       | -                       | -                       | -                    | 60,000.00            | -                      | 60,000.00          | 60,000.00         |
| Total Contributions and transfers in     | -                       | -                       | -                    | <u>60,000.00</u>     | -                      | <u>60,000.00</u>   | <u>60,000.00</u>  |
| Total Revenue:                           | <u>2,057.82</u>         | -                       | -                    | <u>61,500.00</u>     | -                      | <u>61,500.00</u>   | <u>61,500.00</u>  |
| Expenditures:                            |                         |                         |                      |                      |                        |                    |                   |
| Community and economic development       |                         |                         |                      |                      |                        |                    |                   |
| Economic development                     |                         |                         |                      |                      |                        |                    |                   |
| 4630.250 Affordable Housing repair       | -                       | -                       | -                    | 61,500.00            | -                      | 61,500.00          | 61,500.00         |
| Total Economic development               | -                       | -                       | -                    | <u>61,500.00</u>     | -                      | <u>61,500.00</u>   | <u>61,500.00</u>  |
| Total Community and economic development | -                       | -                       | -                    | <u>61,500.00</u>     | -                      | <u>61,500.00</u>   | <u>61,500.00</u>  |
| Total Expenditures:                      | <u>2,057.82</u>         | -                       | -                    | <u>61,500.00</u>     | -                      | <u>61,500.00</u>   | <u>61,500.00</u>  |
| Total Change in Net Position             | -                       | -                       | -                    | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
50 Transportation Tax**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget  | Revised<br>Budget   |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|
| <b>Change in Net Position</b>                        |                         |                         |                      |                      |                        |                     |                     |
| <b>Revenue:</b>                                      |                         |                         |                      |                      |                        |                     |                     |
| <b>Taxes</b>   |                         |                         |                      |                      |                        |                     |                     |
| 3131 Transportation Sales Tax                        | 30,996.96               | 31,239.05               | 30,119.77            | 30,000.00            | -                      | 30,000.00           | 30,000.00           |
| <b>Total Taxes</b>                                   | <u>30,996.96</u>        | <u>31,239.05</u>        | <u>30,119.77</u>     | <u>30,000.00</u>     | -                      | <u>30,000.00</u>    | <u>30,000.00</u>    |
| <b>Intergovernmental</b>                             |                         |                         |                      |                      |                        |                     |                     |
| 3370 Airport State Grant                             | 1,414,844.56            | 336,054.18              | 44,925.00            | 500,000.00           | -                      | 500,000.00          | 500,000.00          |
| 3371 State Grant - TIF Program                       | 142,201.66              | 187,369.43              | (942,011.33)         | -                    | -                      | -                   | -                   |
| <b>Total Intergovernmental</b>                       | <u>1,557,046.22</u>     | <u>523,423.61</u>       | <u>(897,086.33)</u>  | <u>500,000.00</u>    | -                      | <u>500,000.00</u>   | <u>500,000.00</u>   |
| <b>Interest</b>                                      |                         |                         |                      |                      |                        |                     |                     |
| 3610 Transportation Tax Fund Interest                | 4,289.65                | -                       | -                    | 4,500.00             | -                      | 4,500.00            | 4,500.00            |
| <b>Total Interest</b>                                | <u>4,289.65</u>         | -                       | -                    | <u>4,500.00</u>      | -                      | <u>4,500.00</u>     | <u>4,500.00</u>     |
| <b>Contributions and transfers in</b>                |                         |                         |                      |                      |                        |                     |                     |
| 3810.010 Transfer from General Fund 10               | 62,814.00               | -                       | -                    | -                    | -                      | -                   | -                   |
| 3810.022 Transfer from Economic Dev Fund 22          | 35,000.00               | -                       | -                    | -                    | -                      | -                   | -                   |
| 3890 Appropriation of fund balance (for budget only) | -                       | -                       | -                    | 965,237.00           | -                      | 965,237.00          | 965,237.00          |
| <b>Total Contributions and transfers in</b>          | <u>97,814.00</u>        | -                       | -                    | <u>965,237.00</u>    | -                      | <u>965,237.00</u>   | <u>965,237.00</u>   |
| <b>Total Revenue:</b>                                | <u>1,690,146.83</u>     | <u>554,662.66</u>       | <u>(866,966.56)</u>  | <u>1,499,737.00</u>  | -                      | <u>1,499,737.00</u> | <u>1,499,737.00</u> |
| <b>Expenditures:</b>                                 |                         |                         |                      |                      |                        |                     |                     |
| <b>Highways and public works</b>                     |                         |                         |                      |                      |                        |                     |                     |
| <b>Airport</b>                                       |                         |                         |                      |                      |                        |                     |                     |
| 4360.204 Airport AWOS fees                           | 7,055.92                | 7,091.75                | 523.55               | 8,000.00             | -                      | 8,000.00            | 8,000.00            |
| 4360.230 Airport travel                              | -                       | -                       | 733.20               | -                    | -                      | -                   | -                   |
| 4360.270 Airport utilities                           | 224.40                  | -                       | 1,850.00             | 1,000.00             | -                      | 1,000.00            | 1,000.00            |
| 4360.280 Airport phone/internet                      | -                       | -                       | -                    | 600.00               | -                      | 600.00              | 600.00              |
| 4360.310 Airport Professional Services               | 190.00                  | 730.00                  | 6,169.50             | 2,000.00             | -                      | 2,000.00            | 2,000.00            |
| 4360.510 Airport insurance                           | 5,830.00                | 11,660.00               | 100.00               | 7,000.00             | -                      | 7,000.00            | 7,000.00            |
| 4360.620 Airport Misc. Services                      | 164.40                  | 25.00                   | 765.02               | 5,000.00             | -                      | 5,000.00            | 5,000.00            |
| 4360.730 Airport imp other than bldgs                | 1,565,619.50            | 373,963.54              | 30,740.00            | 550,000.00           | -                      | 550,000.00          | 550,000.00          |
| <b>Total Airport</b>                                 | <u>1,579,084.22</u>     | <u>393,470.29</u>       | <u>40,881.27</u>     | <u>573,600.00</u>    | -                      | <u>573,600.00</u>   | <u>573,600.00</u>   |
| <b>Bike/Walking Path</b>                             |                         |                         |                      |                      |                        |                     |                     |
| 4350.730 Biker/Walking Path Capital Outlay           | 142,201.66              | 187,369.42              | 27,010.02            | 926,137.00           | -                      | 926,137.00          | 926,137.00          |
| <b>Total Bike/Walking Path</b>                       | <u>142,201.66</u>       | <u>187,369.42</u>       | <u>27,010.02</u>     | <u>926,137.00</u>    | -                      | <u>926,137.00</u>   | <u>926,137.00</u>   |
| <b>Total Highways and public works</b>               | <u>1,721,285.88</u>     | <u>580,839.71</u>       | <u>67,891.29</u>     | <u>1,499,737.00</u>  | -                      | <u>1,499,737.00</u> | <u>1,499,737.00</u> |
| <b>Total Expenditures:</b>                           | <u>1,721,285.88</u>     | <u>580,839.71</u>       | <u>67,891.29</u>     | <u>1,499,737.00</u>  | -                      | <u>1,499,737.00</u> | <u>1,499,737.00</u> |
| <b>Total Change in Net Position</b>                  | <u>(31,139.05)</u>      | <u>(26,177.05)</u>      | <u>(934,857.85)</u>  | -                    | -                      | -                   | -                   |

**Daggett County Approved 2026 Budget  
75 TRCC Restaurant Tax**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                           |                         |                         |                      |                      |                        |                    |                   |
| 3355 Restaurant tax revenue                 | 27,242.66               | 31,365.80               | 34,935.90            | 40,000.00            | -                      | 30,000.00          | 30,000.00         |
| <b>Total Intergovernmental</b>              | <b>27,242.66</b>        | <b>31,365.80</b>        | <b>34,935.90</b>     | <b>40,000.00</b>     | -                      | <b>30,000.00</b>   | <b>30,000.00</b>  |
| Charges for services                        |                         |                         |                      |                      |                        |                    |                   |
| 3470 Parks                                  | -                       | -                       | 15,000.00            | -                    | -                      | -                  | -                 |
| <b>Total Charges for services</b>           | <b>-</b>                | <b>-</b>                | <b>15,000.00</b>     | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| Interest                                    |                         |                         |                      |                      |                        |                    |                   |
| 3610 Interest Income Restaurant tax         | 2,063.76                | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| <b>Total Interest</b>                       | <b>2,063.76</b>         | <b>-</b>                | <b>-</b>             | <b>2,000.00</b>      | <b>-</b>               | <b>2,000.00</b>    | <b>2,000.00</b>   |
| Contributions and transfers in              |                         |                         |                      |                      |                        |                    |                   |
| 3890 Appropriation of Fund Balance          | -                       | -                       | -                    | 21,150.00            | -                      | 24,950.00          | 24,950.00         |
| <b>Total Contributions and transfers in</b> | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>21,150.00</b>     | <b>-</b>               | <b>24,950.00</b>   | <b>24,950.00</b>  |
| <b>Total Revenue:</b>                       | <b>29,306.42</b>        | <b>31,365.80</b>        | <b>49,935.90</b>     | <b>63,150.00</b>     | <b>-</b>               | <b>56,950.00</b>   | <b>56,950.00</b>  |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| Parks and recreation                        |                         |                         |                      |                      |                        |                    |                   |
| Park  |                         |                         |                      |                      |                        |                    |                   |
| 4510.110 Park permanent employees           | 6,873.47                | 17,985.83               | 9,991.64             | 25,300.00            | -                      | 24,900.00          | 24,900.00         |
| 4510.120 Park temporary employees           | 3,361.75                | -                       | 15,854.89            | -                    | -                      | -                  | -                 |
| 4510.131 Park emp ben SS MC                 | 753.36                  | 1,268.24                | 1,848.89             | 1,900.00             | -                      | 1,900.00           | 1,900.00          |
| 4510.132 Park emp ben workman's comp        | 97.75                   | 216.27                  | 372.10               | 500.00               | -                      | 300.00             | 300.00            |
| 4510.133 Park emp ben disability            | 35.09                   | 87.83                   | 99.80                | 200.00               | -                      | 200.00             | 200.00            |
| 4510.134 Park emp ben ret 401K              | 1,168.95                | 2,538.77                | 2,916.68             | 3,600.00             | -                      | 3,100.00           | 3,100.00          |
| 4510.135 Park emp ben health ins            | 2,809.74                | 7,149.43                | 6,037.93             | 8,900.00             | -                      | 13,800.00          | 13,800.00         |
| 4510.231 Park Fuel                          | 798.35                  | 877.09                  | -                    | 850.00               | -                      | 850.00             | 850.00            |
| 4510.250 Park Equip repair & maintenance    | 717.35                  | 6,177.01                | 88.14                | 2,900.00             | -                      | 2,900.00           | 2,900.00          |
| 4510.270 Park utilities                     | 3,812.65                | 4,291.74                | 4,686.62             | 4,000.00             | -                      | 4,000.00           | 4,000.00          |
| 4510.610 Parks Misc Supplies                | 1,657.01                | 3,703.20                | 396.88               | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4510.620 Park small equipment               | 2,299.00                | 745.00                  | -                    | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4510.740 Park - Rodeo arena equipment       | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| <b>Total Park</b>                           | <b>24,184.47</b>        | <b>45,040.41</b>        | <b>50,976.07</b>     | <b>63,150.00</b>     | <b>-</b>               | <b>56,950.00</b>   | <b>56,950.00</b>  |
| <b>Total Parks and recreation</b>           | <b>24,184.47</b>        | <b>45,040.41</b>        | <b>50,976.07</b>     | <b>63,150.00</b>     | <b>-</b>               | <b>56,950.00</b>   | <b>56,950.00</b>  |
| <b>Total Expenditures:</b>                  | <b>24,184.47</b>        | <b>45,040.41</b>        | <b>50,976.07</b>     | <b>63,150.00</b>     | <b>-</b>               | <b>56,950.00</b>   | <b>56,950.00</b>  |
| <b>Total Change in Net Position</b>         | <b>5,121.95</b>         | <b>(13,674.61)</b>      | <b>(1,040.17)</b>    | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
76 Search & Rescue**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>           |                         |                         |                      |                      |                        |                    |                   |
| Revenue:                                |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                       | -                       | 24,478.66               | (467.45)             | -                    | -                      | -                  | -                 |
| 3340.1 State Grants                     | -                       | 24,478.66               | (467.45)             | -                    | -                      | -                  | -                 |
| Total Intergovernmental                 | -                       | 24,478.66               | (467.45)             | -                    | -                      | -                  | -                 |
| Interest                                | 422.83                  | -                       | -                    | -                    | -                      | -                  | -                 |
| 3610 Search & Rescue Fund Interest      | 422.83                  | -                       | -                    | -                    | -                      | -                  | -                 |
| Total Interest                          | 422.83                  | -                       | -                    | -                    | -                      | -                  | -                 |
| Miscellaneous                           | 280.00                  | 240.00                  | 440.00               | 300.00               | -                      | 500.00             | 500.00            |
| 3421 Search and rescue dues             | 1,750.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| 3640 Sale of fixed assets               | 3,046.21                | 2,946.50                | 3,063.99             | 3,000.00             | -                      | 3,500.00           | 3,500.00          |
| 3690.2 S & R Donations                  | 5,076.21                | 3,186.50                | 3,503.99             | 3,300.00             | -                      | 4,000.00           | 4,000.00          |
| Total Miscellaneous                     | 10,000.00               | 10,000.00               | -                    | -                    | -                      | -                  | -                 |
| Contributions and transfers in          | 10,000.00               | 10,000.00               | -                    | 40,000.00            | -                      | 10,250.00          | 10,250.00         |
| 3810.010 Transfers from general fund 10 | -                       | -                       | -                    | 40,000.00            | -                      | 10,250.00          | 10,250.00         |
| 3890 Appropriation of Fund Balance      | 10,000.00               | 10,000.00               | -                    | 40,000.00            | -                      | 10,250.00          | 10,250.00         |
| Total Contributions and transfers in    | 10,000.00               | 10,000.00               | -                    | 40,000.00            | -                      | 10,250.00          | 10,250.00         |
| Total Revenue:                          | 15,499.04               | 37,665.16               | 3,036.54             | 43,300.00            | -                      | 14,250.00          | 14,250.00         |
| Expenditures:                           |                         |                         |                      |                      |                        |                    |                   |
| Public safety                           |                         |                         |                      |                      |                        |                    |                   |
| Search & rescue trust                   | -                       | 834.59                  | 2,756.55             | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| 4260.230 S&R per diem & training        | 401.86                  | 301.54                  | 416.75               | 500.00               | -                      | 750.00             | 750.00            |
| 4260.231 S&R fuel                       | 182.94                  | 337.78                  | -                    | 1,500.00             | -                      | 1,500.00           | 1,500.00          |
| 4260.255 S&R Fleet Vehicle Maintenance  | 3,290.90                | 3,591.05                | 6,321.59             | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 4260.610 S&R Miscellaneous supplies     | 1,497.96                | -                       | -                    | -                    | -                      | -                  | -                 |
| 4260.614 S&R small equip \$1 - \$999    | 180.00                  | -                       | -                    | 29,300.00            | -                      | -                  | -                 |
| 4260.620 S&R Miscellaneous services     | 22,450.12               | 4,870.00                | -                    | -                    | -                      | -                  | -                 |
| 4260.740 S&R Equipment \$5000 and up    | 28,003.78               | 9,934.96                | 9,494.89             | 43,300.00            | -                      | 14,250.00          | 14,250.00         |
| Total Search & rescue trust             | 28,003.78               | 9,934.96                | 9,494.89             | 43,300.00            | -                      | 14,250.00          | 14,250.00         |
| Total Public safety                     | 28,003.78               | 9,934.96                | 9,494.89             | 43,300.00            | -                      | 14,250.00          | 14,250.00         |
| Total Expenditures:                     | 28,003.78               | 9,934.96                | 9,494.89             | 43,300.00            | -                      | 14,250.00          | 14,250.00         |
| Total Change in Net Position            | (12,504.74)             | 27,730.20               | (6,458.35)           | -                    | -                      | -                  | -                 |

**Daggett County Approved 2026 Budget  
77 Corner Monumentation**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                           | 20,000.00               | 20,000.00               | 20,000.00            | 20,000.00            | -                      | 20,000.00          | 20,000.00         |
| 3340 State grants                           | <u>20,000.00</u>        | <u>20,000.00</u>        | <u>20,000.00</u>     | <u>20,000.00</u>     | -                      | <u>20,000.00</u>   | <u>20,000.00</u>  |
| <b>Total Intergovernmental</b>              |                         |                         |                      |                      |                        |                    |                   |
| Contributions and transfers in              | 2,000.00                | 2,000.00                | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 3810.010 Transfers from general fund 10     | -                       | -                       | -                    | 500.00               | -                      | 500.00             | 500.00            |
| 3890 Appropriation of Fund Balance          | <u>2,000.00</u>         | <u>2,000.00</u>         | -                    | <u>2,500.00</u>      | -                      | <u>2,500.00</u>    | <u>2,500.00</u>   |
| <b>Total Contributions and transfers in</b> |                         |                         |                      |                      |                        |                    |                   |
| <b>Total Revenue:</b>                       | <u>22,000.00</u>        | <u>22,000.00</u>        | <u>20,000.00</u>     | <u>22,500.00</u>     | -                      | <u>22,500.00</u>   | <u>22,500.00</u>  |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| General government                          |                         |                         |                      |                      |                        |                    |                   |
| Global positioning                          | 22,500.00               | 25,000.00               | 20,000.00            | 22,500.00            | -                      | 22,500.00          | 22,500.00         |
| 4260.310 Professional Services              | <u>22,500.00</u>        | <u>25,000.00</u>        | <u>20,000.00</u>     | <u>22,500.00</u>     | -                      | <u>22,500.00</u>   | <u>22,500.00</u>  |
| <b>Total Global positioning</b>             |                         |                         |                      |                      |                        |                    |                   |
| <b>Total General government</b>             | <u>22,500.00</u>        | <u>25,000.00</u>        | <u>20,000.00</u>     | <u>22,500.00</u>     | -                      | <u>22,500.00</u>   | <u>22,500.00</u>  |
| <b>Total Expenditures:</b>                  | <u>(500.00)</u>         | <u>(3,000.00)</u>       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Change in Net Position</b>         |                         |                         |                      |                      |                        |                    |                   |

**Daggett County Approved 2026 Budget  
78 Geographical Information**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>               |                         |                         |                      |                      |                        |                    |                   |
| <b>Revenue:</b>                             |                         |                         |                      |                      |                        |                    |                   |
| Contributions and transfers in              |                         |                         |                      |                      |                        |                    |                   |
| 3810.010 Transfers from General Fund 10     | 2,000.00                | -                       | -                    | -                    | -                      | -                  | -                 |
| 3890 Appropriation of Fund Balance          | -                       | -                       | -                    | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| <b>Total Contributions and transfers in</b> | <b>2,000.00</b>         | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Total Revenue:</b>                       | <b>2,000.00</b>         | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Expenditures:</b>                        |                         |                         |                      |                      |                        |                    |                   |
| General government                          |                         |                         |                      |                      |                        |                    |                   |
| Geographical information                    |                         |                         |                      |                      |                        |                    |                   |
| 4150.620 Miscellaneous services             | -                       | -                       | -                    | 10,000.00            | -                      | 10,000.00          | 10,000.00         |
| <b>Total Geographical information</b>       | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Total General government</b>             | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Total Expenditures:</b>                  | <b>-</b>                | <b>-</b>                | <b>-</b>             | <b>10,000.00</b>     | <b>-</b>               | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Total Change in Net Position</b>         | <b>2,000.00</b>         | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |

**Daggett County Approved 2026 Budget  
80 Noxious Weed Program**

|  | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|--|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| <b>Change in Net Position</b>                        |                         |                         |                      |                      |                        |                    |                   |
| Revenue:   |                         |                         |                      |                      |                        |                    |                   |
| Intergovernmental                                    |                         |                         |                      |                      |                        |                    |                   |
| 3372 State grants                                    | 43,968.73               | 52,200.00               | 53,485.00            | -                    | -                      | -                  | -                 |
| 3373 ISM Weed Grant                                  | -                       | 84,384.21               | -                    | 108,000.00           | -                      | 75,000.00          | 75,000.00         |
| <b>Total Intergovernmental</b>                       | <b>43,968.73</b>        | <b>136,584.21</b>       | <b>53,485.00</b>     | <b>108,000.00</b>    | <b>-</b>               | <b>75,000.00</b>   | <b>75,000.00</b>  |
| Charges for services                                 |                         |                         |                      |                      |                        |                    |                   |
| 3420 B Road Weed Spraying                            | -                       | -                       | -                    | 2,000.00             | -                      | 2,000.00           | 2,000.00          |
| 3421 BLM Weed Contract                               | 10,000.00               | -                       | -                    | 5,000.00             | -                      | 5,000.00           | 5,000.00          |
| <b>Total Charges for services</b>                    | <b>10,000.00</b>        | <b>-</b>                | <b>-</b>             | <b>7,000.00</b>      | <b>-</b>               | <b>7,000.00</b>    | <b>7,000.00</b>   |
| Interest   |                         |                         |                      |                      |                        |                    |                   |
| 3610 Noxious Weed Fund Interest                      | 1,838.40                | -                       | -                    | -                    | -                      | -                  | -                 |
| <b>Total Interest</b>                                | <b>1,838.40</b>         | <b>-</b>                | <b>-</b>             | <b>-</b>             | <b>-</b>               | <b>-</b>           | <b>-</b>          |
| Miscellaneous  |                         |                         |                      |                      |                        |                    |                   |
| 3690.7 Weed Spray reimbursement                      | 1,303.52                | 11,508.87               | 5,918.28             | 5,500.00             | -                      | 5,500.00           | 5,500.00          |
| <b>Total Miscellaneous</b>                           | <b>1,303.52</b>         | <b>11,508.87</b>        | <b>5,918.28</b>      | <b>5,500.00</b>      | <b>-</b>               | <b>5,500.00</b>    | <b>5,500.00</b>   |
| Contributions and transfers in                       |                         |                         |                      |                      |                        |                    |                   |
| 3810.010 Transfer from general fund 10               | 10,000.00               | 10,000.00               | -                    | 10,000.00            | -                      | 12,000.00          | 12,000.00         |
| 3890 Appropriation of fund balance (for budget only) | -                       | -                       | -                    | 12,625.00            | -                      | 45,925.00          | 45,925.00         |
| <b>Total Contributions and transfers in</b>          | <b>10,000.00</b>        | <b>10,000.00</b>        | <b>-</b>             | <b>22,625.00</b>     | <b>-</b>               | <b>57,925.00</b>   | <b>57,925.00</b>  |
| <b>Total Revenue:</b>                                | <b>67,110.65</b>        | <b>158,093.08</b>       | <b>59,403.28</b>     | <b>143,125.00</b>    | <b>-</b>               | <b>145,425.00</b>  | <b>145,425.00</b> |
| Expenditures:  |                         |                         |                      |                      |                        |                    |                   |
| Highways and public works                            |                         |                         |                      |                      |                        |                    |                   |
| Weeds  |                         |                         |                      |                      |                        |                    |                   |
| 4610.120 Weed temporary employees                    | 33,211.98               | 70,723.21               | 55,809.49            | 60,600.00            | -                      | 58,600.00          | 58,600.00         |
| 4610.131 Weed emp ben SS & MC                        | 2,548.36                | 5,358.44                | 3,542.27             | 4,600.00             | -                      | 4,400.00           | 4,400.00          |
| 4610.132 Weeds emp ben workman's comp                | 347.95                  | 1,084.58                | 1,013.92             | 1,400.00             | -                      | 1,200.00           | 1,200.00          |
| 4610.133 Weeds emp ben disability                    | 174.93                  | 333.76                  | 282.71               | 400.00               | -                      | 400.00             | 400.00            |
| 4610.134 Weeds emp ben retirement and 401k           | 5,592.88                | 11,392.47               | 8,226.17             | 9,900.00             | -                      | 8,500.00           | 8,500.00          |
| 4610.135 Weeds emp ben health insurance              | 10,119.38               | 14,368.23               | 16,725.73            | 24,500.00            | -                      | 21,300.00          | 21,300.00         |
| 4610.210 Weed subscriptions & memberships            | 145.00                  | 513.75                  | 168.05               | 1,000.00             | -                      | 1,000.00           | 1,000.00          |
| 4610.211 Weed Building Lease / rental                | 3,600.00                | 3,600.00                | -                    | 3,600.00             | -                      | 3,600.00           | 3,600.00          |
| 4610.212 Weed Vehicle Lease / rental                 | -                       | 3,600.00                | -                    | 3,600.00             | -                      | 3,600.00           | 3,600.00          |
| 4610.230 Weed travel, training, per diem             | -                       | 807.08                  | 564.54               | 700.00               | -                      | 700.00             | 700.00            |
| 4610.231 Weeds fuel                                  | 931.94                  | 1,647.52                | 958.87               | 1,500.00             | -                      | 1,250.00           | 1,250.00          |
| 4610.240 Weed office supplies                        | 44.96                   | 81.98                   | 330.98               | 100.00               | -                      | 100.00             | 100.00            |
| 4610.255 Weeds Fleet Vehicle Maintenance             | 2,369.46                | 109.23                  | 1,341.17             | 4,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4610.280 Weeds phone                                 | 670.92                  | 656.03                  | 564.30               | 700.00               | -                      | 600.00             | 600.00            |
| 4610.410 Weed Safety PPE                             | 236.16                  | -                       | 149.53               | 1,000.00             | -                      | 500.00             | 500.00            |
| 4610.450 Weed Chemicals                              | 1,348.52                | 11,520.33               | 16,560.20            | 15,000.00            | -                      | 18,750.00          | 18,750.00         |
| 4610.510 Weeds insurance                             | 734.00                  | 812.00                  | 2,345.00             | 2,500.00             | -                      | 2,500.00           | 2,500.00          |
| 4610.610 Weed miscellaneous                          | 4,973.59                | 1,032.10                | 2,659.44             | -                    | -                      | 2,500.00           | 2,500.00          |
| 4610.613 Weeds small equip \$1000 - \$4999 inventory | -                       | 4,644.00                | 3,096.30             | 1,000.00             | -                      | 3,000.00           | 3,000.00          |
| 4610.614 Weeds small equip \$1 - \$999 inventory     | 203.48                  | 2,716.15                | 2,207.35             | 1,000.00             | -                      | 3,000.00           | 3,000.00          |

**Daggett County Approved 2026 Budget  
80 Noxious Weed Program**

|   | 3 Years Prior<br>Actual | 2 Years Prior<br>Actual | Prior Year<br>Actual | Prior Year<br>Budget | Current Year<br>Actual | Original<br>Budget | Revised<br>Budget |
|---|-------------------------|-------------------------|----------------------|----------------------|------------------------|--------------------|-------------------|
| 4610.621 Administrative Fee Back to Gen Fd. | -                       | -                       | -                    | 6,025.00             | -                      | 6,925.00           | 6,925.00          |
| Total Weeds                                 | 67,253.51               | 135,000.86              | 116,546.02           | 143,125.00           | -                      | 145,425.00         | 145,425.00        |
| Total Highways and public works             | 67,253.51               | 135,000.86              | 116,546.02           | 143,125.00           | -                      | 145,425.00         | 145,425.00        |
| Total Expenditures:                         | 67,253.51               | 135,000.86              | 116,546.02           | 143,125.00           | -                      | 145,425.00         | 145,425.00        |
| Total Change in Net Position                | (142.86)                | 23,092.22               | (57,142.74)          | -                    | -                      | -                  | -                 |