

DAGGETT COUNTY REDEVELOPMENT AGENCY

RESOLUTION NO. 25-26

A RESOLUTION OPENING AND AMENDING THE DAGGETT COUNTY REDEVELOPMENT AGENCY BUDGET FOR THE YEAR 2025

WHEREAS, it is the desire of the Daggett County Redevelopment Agency Board of Directors to reopen the Calendar Year 2025 Budget; and at a public hearing held on December 16th, 2025, and

WHEREAS, a public hearing to formally consider amending the budget by the Daggett County Redevelopment Agency Board of Directors was noticed and held on December 16th, 2025 and all interested persons were heard, for or against the budget; and

WHEREAS, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH AS FOLLOWS:

Section 1. That the budgets for the following areas be amended for the Year 2025:

Dutch John Project Area
Greendale Project Area

Section 2. That the details of this budget are more specifically outlined in the document entitled "Daggett County Redevelopment Agency Annual 2025 Budget" as incorporated herein, and established as the amended 2025 Budget.

Section 3. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its signature.

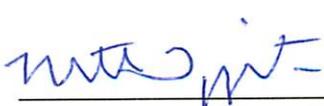
PASSED AND ADOPTED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH ON THIS 23rd DAY OF DECEMBER, 2025.

ATTEST:



County Clerk

REDEVELOPMENT AGENCY



Chairman

**Daggett County Redevelopment Agency
2025 Budget Amended 12/23/2025**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Interest							
3610 Interest income	26,569.27	124,470.61	131,849.72	20,000.00	89,347.69	100,000.00	100,000.00
Total Interest	<u>26,569.27</u>	<u>124,470.61</u>	<u>131,849.72</u>	<u>20,000.00</u>	<u>89,347.69</u>	<u>100,000.00</u>	<u>100,000.00</u>
Miscellaneous							
3623 Rental Income - RV Lots	25,712.47	4,597.94	1,200.00	-	1,108.93	-	-
3640 Proceeds from Property Sales	1,085,210.00	75,161.12	221,905.67	-	10,000.00	200,000.00	200,000.00
3650 Development Income	-	50,000.00	-	-	-	-	-
Total Miscellaneous	<u>1,110,922.47</u>	<u>129,759.06</u>	<u>223,105.67</u>	<u>-</u>	<u>11,108.93</u>	<u>200,000.00</u>	<u>200,000.00</u>
Contributions and transfers in							
3890 Appropriation of Fund Balance (for budget only)	-	-	-	1,050,956.00	-	1,767,344.00	1,592,344.00
Total Contributions and transfers in	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,050,956.00</u>	<u>-</u>	<u>1,767,344.00</u>	<u>1,592,344.00</u>
Total Revenue:	<u>1,137,491.74</u>	<u>254,229.67</u>	<u>354,955.39</u>	<u>1,070,956.00</u>	<u>100,456.62</u>	<u>2,067,344.00</u>	<u>1,892,344.00</u>
Expenditures:							
Community and economic development							
Economic development							
4140.210 RDA Subscriptions & Memberships	150.00	150.00	-	-	175.00	-	-
4140.310 RDA Litigation	-	30,862.00	6,740.50	100,000.00	121,850.33	500,000.00	200,000.00
4140.311 RDA Legal fees	5,673.00	5,232.00	-	50,000.00	2,985.50	200,000.00	140,000.00
4140.320 RDA Other professional services	-	39,942.11	4,656.30	50,000.00	-	100,000.00	100,000.00
4140.510 RDA insurance	1,785.00	1,880.00	1,917.00	2,000.00	1,588.00	2,000.00	2,000.00
4140.611 RDA Administrative Costs	380.00	200.00	4,913.31	11,850.00	500.00	55,000.00	180,000.00
4140.711 RDA WRF Guides Infrastructure	-	-	-	-	176,000.00	120,000.00	180,000.00
4140.712 RDA JRL Holdings #2 Infrastructure (408)	-	-	-	-	-	275,000.00	275,000.00
4140.713 RDA JRL Holdings #2 Infrastructure (DJ-17)	-	-	-	-	-	345,738.00	345,738.00
4140.714 RDA Red Storage 2 Infrastructure	-	-	-	-	-	112,500.00	112,500.00
4140.730 RDA improvements other than bldgs	-	-	-	500,000.00	-	-	-
Total Economic development	<u>7,988.00</u>	<u>78,266.11</u>	<u>18,227.11</u>	<u>713,850.00</u>	<u>303,098.83</u>	<u>1,710,238.00</u>	<u>1,535,238.00</u>
Total Community and economic development	<u>7,988.00</u>	<u>78,266.11</u>	<u>18,227.11</u>	<u>713,850.00</u>	<u>303,098.83</u>	<u>1,710,238.00</u>	<u>1,535,238.00</u>
Transfers out							
4833 Transfer to General Fund	-	-	-	357,106.00	-	357,106.00	357,106.00
Total Transfers out	<u>-</u>	<u>-</u>	<u>-</u>	<u>357,106.00</u>	<u>-</u>	<u>357,106.00</u>	<u>357,106.00</u>
Total Expenditures:	<u>7,988.00</u>	<u>78,266.11</u>	<u>18,227.11</u>	<u>1,070,956.00</u>	<u>303,098.83</u>	<u>2,067,344.00</u>	<u>1,892,344.00</u>
Total Change in Net Position	<u>1,129,503.74</u>	<u>175,963.56</u>	<u>336,728.28</u>	<u>-</u>	<u>(202,642.21)</u>	<u>-</u>	<u>-</u>