

DAGGETT COUNTY REDEVELOPMENT AGENCY

RESOLUTION NO.: 25-23 RDA

A RESOLUTION ADOPTING THE DAGGETT COUNTY REDEVELOPMENT AGENCY BUDGET FOR THE YEAR 2026

**WHEREAS**, the Daggett County Redevelopment Agency is required to adopt an operating budget each year; and

**WHEREAS**, a public hearing to formally consider adopting the budget by the Daggett County Redevelopment Agency Board of Directors was noticed and held on December 16, 2025 and all interested persons were heard, for or against the budget; and

**WHEREAS**, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** That the budgets for the following areas be adopted into the Budget for the Year 2026:

Dutch John Project Area  
Greendale Project Area

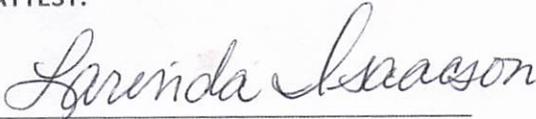
**Section 2.** That the details of this budget are more specifically outlined in the document attached and established as the approved 2026 Budget.

**Section 3.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

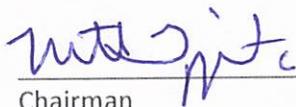
**Section 4.** Effective Date. This Resolution shall become effective immediately upon its signature.

**PASSED AND ADOPTED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH ON THIS 23rd DAY OF DECEMBER, 2025.**

ATTEST:

  
\_\_\_\_\_  
County Clerk

REDEVELOPMENT AGENCY

  
\_\_\_\_\_  
Chairman

**Daggett County Redevelopment Agency  
Approved 2026 Budget**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Interest</b>							
3610 Interest income	124,470.61	131,849.72	89,347.69	100,000.00	-	50,000.00	50,000.00
<b>Total Interest</b>	<u>124,470.61</u>	<u>131,849.72</u>	<u>89,347.69</u>	<u>100,000.00</u>	<u>-</u>	<u>50,000.00</u>	<u>50,000.00</u>
<b>Miscellaneous</b>							
3623 Rental Income - RV Lots	4,597.94	1,200.00	1,208.93	-	-	-	-
3640 Proceeds from Property Sales	75,161.12	221,905.67	10,000.00	200,000.00	-	750,000.00	750,000.00
3650 Development Income	50,000.00	-	-	-	-	-	-
<b>Total Miscellaneous</b>	<u>129,759.06</u>	<u>223,105.67</u>	<u>11,208.93</u>	<u>200,000.00</u>	<u>-</u>	<u>750,000.00</u>	<u>750,000.00</u>
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance (for budget only)	-	-	-	1,592,344.00	-	1,167,344.00	1,352,344.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,592,344.00</u>	<u>-</u>	<u>1,167,344.00</u>	<u>1,352,344.00</u>
<b>Total Revenue:</b>	<u>254,229.67</u>	<u>354,955.39</u>	<u>100,556.62</u>	<u>1,892,344.00</u>	<u>-</u>	<u>1,967,344.00</u>	<u>2,152,344.00</u>
<b>Expenditures:</b>							
<b>Community and economic development</b>							
<b>Economic development</b>							
4140.210 RDA Subscriptions & Memberships	150.00	-	175.00	-	-	-	-
4140.310 RDA Litigation	30,862.00	6,740.50	121,850.33	200,000.00	-	500,000.00	390,000.00
4140.311 RDA Legal fees	5,232.00	-	2,985.50	140,000.00	-	200,000.00	200,000.00
4140.320 RDA Other professional services	39,942.11	4,656.30	-	100,000.00	-	100,000.00	100,000.00
4140.510 RDA insurance	1,880.00	1,917.00	1,588.00	2,000.00	-	2,000.00	2,000.00
4140.611 RDA Administrative Costs	200.00	4,913.31	500.00	180,000.00	-	75,000.00	185,000.00
4140.711 RDA WRF Guides Infrastructure	-	-	176,000.00	180,000.00	-	-	-
4140.712 RDA JRL Holdings #2 Infrastructure (408)	-	-	-	275,000.00	-	275,000.00	275,000.00
4140.713 RDA JRL Holdings #2 Infrastructure (DJ-17)	-	-	-	345,738.00	-	345,738.00	345,738.00
4140.714 RDA Red Storage 2 Infrastructure	-	-	-	112,500.00	-	112,500.00	112,500.00
<b>Total Economic development</b>	<u>78,266.11</u>	<u>18,227.11</u>	<u>303,098.83</u>	<u>1,535,238.00</u>	<u>-</u>	<u>1,610,238.00</u>	<u>1,610,238.00</u>
<b>Total Community and economic development</b>	<u>78,266.11</u>	<u>18,227.11</u>	<u>303,098.83</u>	<u>1,535,238.00</u>	<u>-</u>	<u>1,610,238.00</u>	<u>1,610,238.00</u>
<b>Transfers out</b>							
4833 Transfer to General Fund	-	-	-	357,106.00	-	357,106.00	357,106.00
4880 Increase in fund balance	-	-	-	-	-	-	185,000.00
<b>Total Transfers out</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>357,106.00</u>	<u>-</u>	<u>357,106.00</u>	<u>542,106.00</u>
<b>Total Expenditures:</b>	<u>78,266.11</u>	<u>18,227.11</u>	<u>303,098.83</u>	<u>1,892,344.00</u>	<u>-</u>	<u>1,967,344.00</u>	<u>2,152,344.00</u>
<b>Total Change in Net Position</b>	<u>175,963.56</u>	<u>336,728.28</u>	<u>(202,542.21)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>