

MUNICIPAL BUILDING AUTHORITY OF DAGGETT COUNTY

RESOLUTION NO. 25-25

A RESOLUTION OPENING AND AMENDING THE MUNICIPAL BUILDING AUTHORITY OF DAGGETT COUNTY
BUDGET FOR THE YEAR 2025

WHEREAS, it is the desire of the Municipal Building Authority of Daggett County Board of Directors to reopen the Calendar Year 2025 Budget; and at a public hearing held on December 16th, 2025, and

WHEREAS, a public hearing to formally consider amending the budget by the Municipal Building Authority of Daggett County Board of Directors was noticed and held on December 16th, 2025 and all interested persons were heard, for or against the budget; and

WHEREAS, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL BUILDING AUTHORITY OF DAGGETT COUNTY, STATE OF UTAH AS FOLLOWS:

Section 1. That the details of this budget are more specifically outlined in the document entitled "Municipal Building Authority of Daggett County Annual 2025 Budget" as incorporated herein, and established as the amended 2025 Budget.

Section 3. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

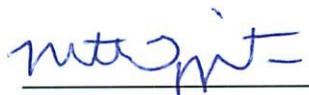
Section 4. Effective Date. This Resolution shall become effective immediately upon its signature.

PASSED AND ADOPTED BY THE MUNICIPAL BUILDING AUTHORITY OF DAGGETT COUNTY, STATE OF UTAH ON THIS 23rd DAY OF DECEMBER, 2025.

ATTEST:


County Clerk

MUNICIPAL BUILDING AUTHORITY OF DAGGETT COUNTY


Chairman

**Municipal Building Authority of Daggett County
2025 Budget Amended 12/23/2025**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change in Net Position							
Revenue:							
Intergovernmental							
3372.20 CIB Grant/Loan - DJ Water Improv	-	-	-	-	521,934.65	2,052,460.00	2,052,460.00
3372.30 CIB Grant/Loan - Clinic	-	-	-	450,000.00	2,643,701.31	7,233,000.00	7,495,948.00
3373 ARPA Water Grant	-	177,111.63	970,931.07	1,680,000.00	198,755.20	477,991.00	477,991.00
3374 Other Grants	-	-	-	-	300,000.00	-	-
Total Intergovernmental	<u>-</u>	<u>177,111.63</u>	<u>970,931.07</u>	<u>2,130,000.00</u>	<u>3,664,391.16</u>	<u>9,763,451.00</u>	<u>10,026,399.00</u>
Contributions and transfers in							
3810.028 Transfer from Water & Sewer Fund 28	-	5,232.01	-	10,000.00	-	-	-
3810.034 Transfer from Rural Hospital Tax Fund 34	-	-	-	-	-	-	10,000.00
Total Contributions and transfers in	<u>-</u>	<u>5,232.01</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>
Total Revenue:	<u>-</u>	<u>182,343.64</u>	<u>970,931.07</u>	<u>2,140,000.00</u>	<u>3,664,391.16</u>	<u>9,763,451.00</u>	<u>10,036,399.00</u>
Expenditures:							
General government							
Buildings & grounds							
4100.210 MBA Subscriptions & Memberships	-	-	-	-	25.00	-	-
4100.250 MBA Clinic Equipment Supplies and Maintenance	-	-	-	-	136,113.70	-	-
4100.510 MBA insurance	-	-	-	-	1,363.00	-	-
4100.610 MBA Clinic Miscellaneous Supplies	-	-	-	-	369.79	-	-
4100.613 MBA Clinic Equipment	-	-	-	-	196,494.71	-	-
4100.740 MBA Capital outlay	-	182,343.64	1,233,878.57	2,140,000.00	4,197,401.09	9,763,451.00	9,773,451.00
Total Buildings & grounds	<u>-</u>	<u>182,343.64</u>	<u>1,233,878.57</u>	<u>2,140,000.00</u>	<u>4,531,767.29</u>	<u>9,763,451.00</u>	<u>9,773,451.00</u>
Total General government	<u>-</u>	<u>182,343.64</u>	<u>1,233,878.57</u>	<u>2,140,000.00</u>	<u>4,531,767.29</u>	<u>9,763,451.00</u>	<u>9,773,451.00</u>
Transfers out							
4890 Increase in fund balance	-	-	-	-	-	-	262,948.00
Total Transfers out	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>262,948.00</u>
Total Expenditures:	<u>-</u>	<u>182,343.64</u>	<u>1,233,878.57</u>	<u>2,140,000.00</u>	<u>4,531,767.29</u>	<u>9,763,451.00</u>	<u>10,036,399.00</u>
Total Change in Net Position	<u>-</u>	<u>-</u>	<u>(262,947.50)</u>	<u>-</u>	<u>(867,376.13)</u>	<u>-</u>	<u>-</u>