

**RESOLUTION 25-27  
TO AMEND THE CALENDAR YEAR 2025 BUDGET**

**WHEREAS**, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2025 Budget at a public hearing held on December 16, 2025, and

**WHEREAS**, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2025.

**BE IT THEREFORE RESOLVED** by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2025 Budget:

***General Fund 10:***

Increase Licenses and Permits Revenue by \$30,000, from \$51,750 to \$81,750.

Increase Intergovernmental Revenue by \$5,000, from \$298,100, to \$303,100.

Increase Charges for Services Revenue by \$125,000, from \$217,675 to \$342,675.

Increase Miscellaneous Revenue by \$1,300,000, from \$73,900 to \$1,373,900.

Increase Contributions and Transfers In Revenue by \$12,300, from \$524,558 to \$536,858.

Increase Human Resource Expenditures by \$8,000, from \$76,450 to \$84,450.

Increase Indigent Attorney Expenditures by \$8,000, from \$8,500 to \$16,500.

Increase Litigation Expenditures by \$1,300,000, from \$0 to \$1,300,000.

Increase Election Expenditures by \$5,000, from \$13,600 to \$18,600.

Increase Planning & Zoning Expenditures by \$7,100, from \$44,550 to \$51,650.

Increase Ambulance Expenditures by \$52,000, from \$0 to \$52,000.

Increase Health Department Expenditures by \$200, from \$14,300 to \$14,500.

Increase Television Expenditures by \$2,000, from \$7,000 to \$9,000.

Increase Transfers Out by \$90,000, from \$289,503 to \$379,503.

***Total General Fund Revenues = \$4,568,433.***

***Total General Fund Expenditures = \$4,568,433.***

***TRT (Transient Room Tax) Fund 23:***

Decrease Miscellaneous Revenue by \$5,000, from \$5,000 to \$0.

Decrease Contributions and Transfers In by \$316,700, from \$575,000 to \$258,300.

Decrease TRT Expenditures by \$363,900, from \$681,400 to \$317,500.

Increase Transfers Out by \$42,200, from \$179,050 to \$221,250.

***Total TRT (Transient Room Tax) Fund Revenues = \$555,300.***

***Total TRT (Transient Room Tax) Fund Expenditures = \$555,300.***

**Homeland Security Fund 30:**

Increase Intergovernmental Revenue by \$54,000, from \$46,000 to \$100,000.

Increase Homeland Security Expenditures by \$54,000, from \$46,000 to \$100,000.

**Total Homeland Security Fund Revenues = \$100,000.**

**Total Homeland Security Fund Expenditures = \$100,000.**

**Rodeo / Special Event Fund 32:**

Change the name of the Fund from Rodeo to Special Event Fund.

Increase Miscellaneous Revenue by \$52,200, from \$10,000 to \$62,200.

Decrease Contributions and Transfers In by \$3,800, from \$3,800 to \$0.

Decrease Cow Country Rodeo Expenditures by \$13,800, from \$13,800 to \$0.

Increase Special Event Expenditures by \$62,200, from \$0 to \$62,200.

**Total Rodeo / Special Event Fund Revenues = \$62,200.**

**Total Rodeo / Special Event Fund Expenditures = \$62,200.**

**Assessing and Collecting Fund 33:**

Increase Assessing and Collecting Revenue by \$23,500, from \$387,000 to \$410,500.

Decrease Interest Revenue by \$1,000, from \$1,000 to 0.

Increase Contributions and Transfers In by \$41,500, from \$158,500 to \$200,000.

Increase Transfers Out by \$64,000, from \$0 to \$64,000.

**Total Assessing and Collecting Fund Revenues = \$633,600.**

**Total Assessing and Collecting Fund Expenditures = \$633,600.**

**Rural Hospital Tax Fund 34:**

Increase Rural Hospital Tax Revenue by \$20,000, from \$310,000 to \$330,000.

Increase Contributions and Transfers In by \$17,500, from \$0 to \$17,500.

Increase Healthcare Tax Expenditures by \$27,500, from \$295,000 to \$322,500.

Increase Transfers Out by \$10,000, from \$0 to \$10,000.

**Total Rural Hospital Tax Fund Revenues = \$347,500.**

**Total Rural Hospital Tax Fund Expenditures = \$347,500.**

**Shooting Range Fund 35:**

Decrease Intergovernmental Revenue by \$30,000, from \$200,000 to \$170,000.

Increase Contributions and Transfers In by \$30,000, from \$5,600 to \$35,600.

**Total Shooting Range Fund Revenues = \$230,600.**

**Total Shooting Range Fund Expenditures = \$230,600.**

**Working Farm and Ranch Protection Fund 47:**

Create the Working Farm and Ranch Protection Fund 47.

Tax Revenue = \$20,000.

Working Farm and Ranch Protection Expenditure = \$20,000.

**Total Working Farm and Ranch Protection Fund Revenues = \$20,000.**

**Total Working Farm and Ranch Protection Fund Expenditures = \$20,000.**

**TRCC (Restaurant Tax) Fund 75:**

Increase Intergovernmental Revenue by \$10,000, from \$30,000 to \$40,000.

Increase Park Expenditures In by \$10,000, from \$53,150 to \$63,1500.

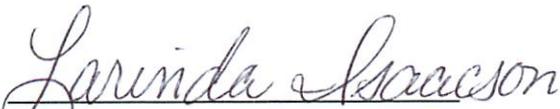
**Total Shooting Range Fund Revenues = \$63,150.**

**Total Shooting Range Fund Expenditures = \$63,150.**

This Resolution shall be effective upon the date of adoption.

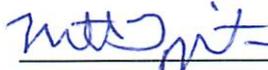
DATED this 23rd day of December 2025

ATTEST:



Larinda Isaacson  
Daggett County Clerk/Treasurer

DAGGETT COUNTY  
BOARD OF COMMISSIONERS:



\_\_\_\_\_  
Matt Tippetts, Chairman



\_\_\_\_\_  
Jack Lytle, Member



\_\_\_\_\_  
Randy Asay, Member

## Daggett County 2025 Budget Amended 12/23/2025 10 General

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3110.0 Property Tax - Current Taxes	984,810.44	1,109,805.31	1,049,919.03	1,188,000.00	1,036,009.99	1,306,800.00	1,306,800.00
3120 Property Tax - Redemptions	42,477.42	(1,168.08)	60,798.66	56,000.00	2,697.88	58,800.00	58,800.00
3120.1 Property Tax - UPP Taxes & Fees	69,750.22	83,612.76	76,656.98	85,000.00	63,280.80	89,250.00	89,250.00
3120.2 Property Tax - Farm & Ranch Protection Fund	-	-	19,235.93	-	-	-	-
3130.0 General sales and use taxes	156,160.73	155,046.23	158,528.93	160,000.00	142,947.93	168,000.00	168,000.00
3130.1 County option sales tax	75,964.08	80,086.12	79,289.35	90,000.00	73,805.37	94,500.00	94,500.00
3170.0 Motor Fuel Tax Reimbursement	8,394.16	10,474.13	7,908.04	9,000.00	6,534.33	8,000.00	8,000.00
3420 Sheriff - Fixed Guideway Tax	-	-	18,063.66	-	83,871.38	7,000.00	7,000.00
<b>Total Taxes</b>	<b>1,337,557.05</b>	<b>1,437,856.47</b>	<b>1,470,400.58</b>	<b>1,588,000.00</b>	<b>1,409,147.68</b>	<b>1,732,350.00</b>	<b>1,732,350.00</b>
<b>Licenses and permits</b>							
3210.0 Business license & permits	8,516.00	8,565.00	9,715.00	8,500.00	10,143.00	9,700.00	9,700.00
3210.1 Late fees - business licenses	225.00	253.00	125.00	250.00	350.00	250.00	250.00
3221 Bldg, structures, & equip licenses	46,086.31	38,489.75	29,239.26	42,500.00	68,899.85	41,000.00	70,000.00
3221.2 P&Z - Short Term Rentals	402.00	-	250.00	400.00	502.00	250.00	250.00
3221.3 Subdivisions & Amended Plats	-	-	250.00	-	2,115.98	-	1,000.00
3222 Marriage license fees	150.00	322.57	130.74	150.00	173.50	150.00	150.00
3413.1 Conditional Use Permit	-	-	-	200.00	-	200.00	200.00
3414.1 Drive Way Encroachment Permit	-	-	300.00	200.00	50.00	200.00	200.00
<b>Total Licenses and permits</b>	<b>55,379.31</b>	<b>47,630.32</b>	<b>40,010.00</b>	<b>52,200.00</b>	<b>82,234.33</b>	<b>51,750.00</b>	<b>81,750.00</b>
<b>Intergovernmental</b>							
3330 Federal PILT	151,722.00	162,565.00	173,411.00	170,000.00	180,641.00	182,000.00	182,000.00
3331 State PILT	41,159.00	42,415.00	43,685.00	44,000.00	44,930.00	45,000.00	45,000.00
3355 SITLA Land Exchange - LEDA	4,481.99	12,796.07	2,382.12	7,000.00	6,494.83	7,000.00	7,000.00
3356 Secure Rural Schools - Title III	9,893.13	-	37,017.67	10,000.00	1,576.64	15,000.00	15,000.00
3357 Wildlife reserve - PILT	4,683.00	4,683.00	5,483.00	4,700.00	5,483.00	4,700.00	4,700.00
3358.1 DUI Fees on Fines / DUI Shifts	-	-	-	300.00	1,314.25	-	-
3371 EMS grants	144,304.44	87,338.95	51,775.00	105,000.00	-	-	-
3372.14 Court Security Grant	-	2,111.71	-	-	-	-	-
3372.15 Municipal Elections Reimbursement	-	8,697.30	-	-	-	-	-
3372.16 State Elections Reimbursement	-	1,347.85	14,786.50	4,000.00	4,148.00	10,000.00	10,000.00
3372.17 Elections Security Grant	-	-	-	-	-	-	5,000.00
3372.34 CARES Act Grant	5,000.00	-	-	-	-	-	-
3372.35 ARPA Funding	92,263.00	-	-	-	-	-	-
3372.37 LATCF Funding	292,800.00	292,800.00	-	-	-	-	-
3372.40 CEM/FEMA	-	13,888.07	-	33,000.00	34,400.00	34,400.00	34,400.00
<b>Total Intergovernmental</b>	<b>746,306.56</b>	<b>628,642.95</b>	<b>328,540.29</b>	<b>378,000.00</b>	<b>278,987.72</b>	<b>298,100.00</b>	<b>303,100.00</b>
<b>Charges for services</b>							
3410 From Dutch John - Admin Costs	10,045.00	-	-	-	-	-	-
3410.1 From B Roads - Admin Costs	19,192.00	-	27,381.75	54,000.00	-	27,250.00	27,250.00
3410.4 From Dutch John Enterprise - Admin Costs	-	-	11,295.01	32,200.00	-	16,300.00	16,300.00
3410.6 From RDA - Admin Costs	380.00	-	3,913.31	23,700.00	-	55,000.00	180,000.00
3410.7 From Noxious Weed Fd - Admin Costs	-	-	-	-	-	6,025.00	6,025.00
3410.8 TRT Fd - Admin Costs	-	-	-	-	-	15,100.00	15,100.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**10 General**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
3410.9 SRS Fd - Admin Costs	-	-	-	-	-	5,000.00	5,000.00
3411.1 District court contract	38,867.92	38,809.17	39,488.71	40,000.00	39,874.96	38,000.00	38,000.00
3412 Recording legal documents	440.00	40.00	-	-	40.00	-	-
3412.2 Property Records Online Subscription	4,600.00	3,800.00	5,015.00	4,500.00	7,200.00	4,500.00	4,500.00
3413 Zoning & subdivision fees	875.00	850.00	-	3,000.00	-	1,000.00	1,000.00
3414 Right-of-way encroachment prmt	-	150.00	100.00	-	-	-	-
3421.0 SYSK	40,000.00	43,000.00	43,000.00	43,000.00	-	43,000.00	43,000.00
3421.1 Sheriff's office service fees	225.00	142.50	-	200.00	-	200.00	200.00
3421.11 Sheriff - Drug Money Seizure	2,000.00	-	-	-	-	-	-
3421.2 Sheriff office - report request	435.00	610.75	700.13	400.00	633.63	600.00	600.00
3421.4 Misc. S. O. Reimb deputy/vehicle	18.50	116.44	353.03	100.00	1.18	200.00	200.00
3421.5 Sheriff's office training	100.00	-	-	-	-	-	-
3425.0 Bailiff contract	-	-	-	-	356.37	-	-
3456 Ambulance	23,060.69	71,364.27	53,211.43	75,000.00	4,985.99	-	-
3481 Sale of cemetery lots	500.00	450.00	250.00	500.00	-	500.00	500.00
3482 Cemetery - grave open/close	1,950.00	950.00	775.00	1,000.00	700.00	1,000.00	1,000.00
3486 Cemetery donation	3,770.00	2,905.00	4,675.00	4,000.00	3,991.00	4,000.00	4,000.00
<b>Total Charges for services</b>	<b>146,459.11</b>	<b>163,188.13</b>	<b>190,158.37</b>	<b>281,600.00</b>	<b>57,783.13</b>	<b>217,675.00</b>	<b>342,675.00</b>
<b>Fines and forfeitures</b>							
3510.0 Fines - Manila Justice Court	64,480.97	49,535.19	58,870.30	65,000.00	42,942.38	65,000.00	65,000.00
3510.01 Manila Court - Security Surcharge (20%)	5,477.03	3,451.58	5,058.68	6,000.00	3,473.74	6,000.00	6,000.00
3510.2 Prosecutor Split Payment	-	100.00	143.46	-	-	100.00	100.00
3510.3 Manila Justice Court Expungement Petition EX	-	405.00	135.00	-	-	200.00	200.00
3510.4 Justice Court Debt Collections	-	105.67	911.43	-	549.92	500.00	500.00
3511.0 District Court Fines - County Portion	-	-	-	-	892.71	-	-
3513 Security Surcharge	14,910.08	20,000.97	14,466.37	12,000.00	2,022.18	16,000.00	16,000.00
3513.1 Tape Copy Fee TF	32.87	25.30	-	-	-	-	-
<b>Total Fines and forfeitures</b>	<b>84,900.95</b>	<b>73,623.71</b>	<b>79,585.24</b>	<b>83,000.00</b>	<b>49,880.93</b>	<b>87,800.00</b>	<b>87,800.00</b>
<b>Interest</b>							
3110.3 Interest	-	-	1.23	-	-	-	-
3610.0 General fund interest earnings	13,153.32	46,149.78	199,702.08	100,000.00	158,122.15	60,000.00	60,000.00
3610.1 PTIF interest	13,632.24	32,713.50	28,028.64	30,000.00	21,034.39	50,000.00	50,000.00
<b>Total Interest</b>	<b>26,785.56</b>	<b>78,863.28</b>	<b>227,731.95</b>	<b>130,000.00</b>	<b>179,156.54</b>	<b>110,000.00</b>	<b>110,000.00</b>
<b>Miscellaneous</b>							
3416 Copies/Printing	390.00	116.50	307.75	200.00	502.75	200.00	200.00
3423 EASY Checks	-	-	-	2,400.00	-	-	-
3621 Office Rental/Lease Payments	12,486.93	15,087.24	7,579.17	16,000.00	3,635.98	16,000.00	16,000.00
3630 Unclaimed property	-	81.76	-	-	-	-	-
3641 Sale of Surplused items	-	12,175.00	5,061.00	10,000.00	-	10,000.00	10,000.00
3642 Miscellaneous sales	-	-	-	-	23.00	-	-
3690.0 Sundry revenue	320.24	476.25	371.05	1,000.00	16,450.47	1,000.00	1,000.00
3690.04 Postage Reimb/Deductions-MV Contract	-	-	-	-	23.91	-	-
3690.05 Public Service Reports/Registered Voters List	16.25	50.01	43.57	-	-	-	-
3690.07 Reimbursement for Wild Fires	-	5,440.10	-	-	-	-	-
3690.1 Filing fees / elections	1,238.98	-	2,198.99	1,500.00	-	-	-
3690.13 GIS Subscription/Tax Roll	800.00	800.00	600.00	600.00	600.00	800.00	800.00

**Daggett County 2025 Budget Amended 12/23/2025  
10 General**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
3690.14 Public Land-F.S. Mgt Plan Work	25.00	-	-	-	-	-	-
3690.15 Scale Charges	73.50	65.50	110.00	100.00	11.00	500.00	500.00
3690.16 Food Pantry Reimbursement	1,993.36	1,993.36	1,993.36	2,000.00	2,207.69	2,000.00	2,000.00
3690.19 EMS Donations	1,000.00	500.00	-	-	-	-	-
3690.2 Return check fees	-	106.00	-	-	-	-	-
3690.21 Opioid Settlement	2,166.97	3,684.53	10,782.79	5,000.00	6,506.38	10,000.00	10,000.00
3690.3 Insurance refunds/reimbursements	15,913.99	6,915.96	60,351.00	10,000.00	1,309,882.20	20,000.00	1,320,000.00
3690.41 Garnishment Fees	-	50.00	-	-	50.00	-	-
3690.5 Passport fees	350.00	595.00	245.00	400.00	210.00	400.00	400.00
3690.6 Rodeo Arena Lights	9.00	10.00	30.00	-	20.00	-	-
3690.71 Mosquito Local District Reimbursement	4,580.81	2,921.97	271.01	13,965.00	-	-	-
3690.8 County Facilities Rental	-	-	100.00	-	-	-	-
3690.92 Capital lease financing	126,579.88	-	-	-	-	-	-
3690.95 Zions Credit Card Rebate	1,212.33	1,457.59	2,948.48	2,000.00	2,161.57	4,000.00	4,000.00
3690.96 DO NOT USE - Merchant Fees	(106.51)	(718.07)	-	-	-	-	-
3690.97 Reimbursement for Discovery	25.00	100.00	-	-	-	-	-
3691 Utility Refunds	7,259.01	9,243.01	7,617.05	8,000.00	6,169.46	9,000.00	9,000.00
<b>Total Miscellaneous</b>	<b>176,334.74</b>	<b>61,151.71</b>	<b>100,610.22</b>	<b>73,165.00</b>	<b>1,348,454.41</b>	<b>73,900.00</b>	<b>1,373,900.00</b>
<b>Contributions and transfers in</b>							
3810.023 Transfer from TRT Fd 23	-	-	-	15,000.00	139,246.75	12,000.00	12,000.00
3810.025 Transfer from RDA Fund 25	-	-	-	357,106.00	-	357,106.00	357,106.00
3810.030 Transfer from HLS Fund 30	-	-	45,747.58	-	-	-	-
3890 Appropriation of fund balance (for budget only)	-	-	-	242,294.00	-	155,452.00	167,752.00
<b>Total Contributions and transfers in</b>	<b>-</b>	<b>-</b>	<b>45,747.58</b>	<b>614,400.00</b>	<b>139,246.75</b>	<b>524,558.00</b>	<b>536,858.00</b>
<b>Total Revenue:</b>	<b>2,573,723.28</b>	<b>2,490,956.57</b>	<b>2,482,784.23</b>	<b>3,200,365.00</b>	<b>3,544,891.49</b>	<b>3,096,133.00</b>	<b>4,568,433.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
<b>Commissioners</b>							
4111.110 Comm perm employees	101,743.88	112,574.31	117,552.22	122,400.00	115,783.76	125,200.00	125,200.00
4111.131 Comm emp ben SS & MC	7,748.38	8,249.76	8,644.96	9,200.00	7,724.01	9,500.00	9,500.00
4111.132 Comm emp ben workman's comp	1,806.29	1,083.12	1,376.17	2,100.00	1,653.96	2,200.00	2,200.00
4111.133 Comm emp ben disability	498.13	570.03	597.86	700.00	621.63	700.00	700.00
4111.134 Comm emp ben retirement and 401K	16,112.17	19,498.14	19,117.58	19,600.00	18,595.58	20,300.00	20,300.00
4111.135 Comm emp ben health insurance	26,390.39	30,016.40	30,096.03	36,600.00	49,768.14	55,100.00	55,100.00
4111.210 Comm subs & memberships	450.00	-	-	3,800.00	-	3,800.00	3,800.00
4111.220 Comm public notices	-	-	-	500.00	-	500.00	500.00
4111.230 Comm travel & training	6,204.35	5,935.98	2,712.23	10,000.00	6,915.08	10,000.00	10,000.00
4111.231 Comm fuel	148.60	124.45	366.58	600.00	430.76	600.00	600.00
4111.232 Comm meeting expense	245.54	448.11	258.79	500.00	482.95	500.00	500.00
4111.240 Comm office supplies	61.96	282.46	28.98	1,000.00	66.43	1,000.00	1,000.00
4111.250 Comm equipment supplies and maintenance	-	-	-	100.00	-	100.00	100.00
4111.280 Comm telephone	1,064.64	1,124.64	960.66	1,750.00	923.88	1,750.00	1,750.00
4111.610 Comm misc supplies	204.58	-	-	2,000.00	-	2,000.00	2,000.00
<b>Total Commissioners</b>	<b>162,678.91</b>	<b>179,907.40</b>	<b>181,712.06</b>	<b>210,850.00</b>	<b>202,966.18</b>	<b>233,250.00</b>	<b>233,250.00</b>
<b>Human Resources</b>							

**Daggett County 2025 Budget Amended 12/23/2025  
10 General**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4131.110 HR perm employees	16,571.23	19,334.49	20,214.12	20,200.00	20,300.54	21,400.00	21,400.00
4131.131 HR emp ben SS & MC	1,189.63	1,344.05	1,433.48	1,600.00	1,390.12	1,600.00	1,600.00
4131.132 HR emp ben workman's comp	296.98	187.68	238.72	350.00	293.55	400.00	400.00
4131.133 HR emp ben disability	-	-	-	110.00	-	200.00	200.00
4131.134 HR emp ben retirement and 401K	2,939.56	3,560.45	3,539.22	3,600.00	3,433.44	3,800.00	3,800.00
4131.135 HR emp ben health insurance	6,098.10	6,389.28	5,099.77	5,045.00	5,289.85	5,800.00	5,800.00
4131.204 HR Recruiting	967.00	988.00	494.54	1,500.00	338.45	1,500.00	1,500.00
4131.210 HR books, subs & memberships	4,808.00	11,409.99	10,396.00	12,000.00	8,619.00	12,000.00	12,000.00
4131.230 HR travel/training	4,106.16	2,075.32	598.75	6,000.00	1,362.30	6,000.00	6,000.00
4131.235 HR safety	-	1,278.81	1,287.23	2,000.00	-	2,000.00	2,000.00
4131.240 HR office supplies	135.66	11.98	143.14	250.00	283.70	250.00	250.00
4131.280 HR telephone/internet	-	-	-	-	1,006.73	-	-
4131.310 HR Professional Services	17,919.50	-	-	2,000.00	8,800.00	2,000.00	10,000.00
4131.610 HR misc supplies	8,973.90	11,642.22	18,735.99	18,000.00	5,723.15	18,000.00	18,000.00
4131.614 HR small equip \$1 - \$999 inventory	1,135.99	-	-	1,500.00	-	1,500.00	1,500.00
<b>Total Human Resources</b>	<b>65,141.71</b>	<b>58,222.27</b>	<b>62,180.96</b>	<b>74,155.00</b>	<b>56,840.83</b>	<b>76,450.00</b>	<b>84,450.00</b>
<b>Court</b>							
<b>JP Ct Manila</b>							
4122.110 JP ct M perm employees	42,073.92	55,122.76	56,100.99	58,300.00	57,718.53	69,400.00	69,400.00
4122.120 JP ct M temp employees	120.75	-	-	-	-	-	-
4122.131 JP ct M emp ben SS & MC	3,304.46	3,565.22	3,583.86	4,400.00	3,349.89	5,300.00	5,300.00
4122.132 JP ct M emp ben workman's comp	459.33	258.08	324.44	500.00	396.79	600.00	600.00
4122.133 JP ct M emp ben disability	148.32	274.80	287.56	150.00	343.68	400.00	400.00
4122.134 JP ct M emp ben retirement and 401K	5,445.34	9,128.11	8,689.80	9,800.00	8,709.16	11,700.00	11,700.00
4122.135 JP ct M emp ben health insurance	881.26	20,632.13	21,204.35	25,150.00	22,233.87	30,600.00	30,600.00
4122.210 JP ct M subs & memberships	433.50	432.00	-	500.00	425.00	500.00	500.00
4122.230 JP ct M travel	3,368.71	2,613.89	2,952.23	3,600.00	2,074.89	3,600.00	3,600.00
4122.240 JP ct M office supplies	612.50	97.74	741.71	500.00	29.45	300.00	300.00
4122.250 JP ct M equip supplies & maint	29.20	-	194.97	100.00	-	300.00	300.00
4122.280 JP ct M telephone	304.20	304.20	274.50	400.00	264.00	400.00	400.00
4122.310 JP ct Professional Services - Remote Clerk	9,625.00	15,000.00	16,250.00	15,000.00	13,750.00	15,000.00	15,000.00
4122.610 JP ct M miscellaneous supplies	-	47.22	40.19	100.00	-	100.00	100.00
4122.614 JP ct M small equip \$1 - \$999 inventory	-	2,111.71	-	2,500.00	-	1,000.00	1,000.00
4122.621 JP ct M Jury fees	37.00	-	-	500.00	-	300.00	300.00
4122.623 JP ct Interpreter services	-	52.00	57.00	200.00	171.00	200.00	200.00
<b>Total JP Ct Manila</b>	<b>66,843.49</b>	<b>109,639.86</b>	<b>110,701.60</b>	<b>121,700.00</b>	<b>109,466.26</b>	<b>139,700.00</b>	<b>139,700.00</b>
<b>Total Court</b>	<b>66,843.49</b>	<b>109,639.86</b>	<b>110,701.60</b>	<b>121,700.00</b>	<b>109,466.26</b>	<b>139,700.00</b>	<b>139,700.00</b>
<b>Auditor</b>							
4141.110 Auditor perm employees	50,805.91	57,298.57	61,079.69	62,500.00	62,873.79	68,900.00	68,900.00
4141.131 Auditor emp ben SS & MC	3,699.83	4,025.00	4,377.11	4,700.00	4,303.27	5,200.00	5,200.00
4141.132 Auditor emp ben workman's comp	625.21	369.09	469.43	700.00	578.30	800.00	800.00
4141.133 Auditor emp ben disability	266.04	302.76	316.93	350.00	346.28	400.00	400.00
4141.134 Auditor emp ben retirement and 401K	9,035.24	10,611.73	10,708.34	11,300.00	10,668.13	12,300.00	12,300.00
4141.135 Auditor emp ben health insurance	23,631.16	23,954.15	21,816.02	22,275.00	22,825.76	25,400.00	25,400.00
4141.210 Auditor books, subs & memberships	350.00	169.99	499.00	350.00	694.00	350.00	350.00
4141.220 Auditor publication	-	-	-	100.00	39.20	100.00	100.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**10 General**

	<b>3 Years Prior Actual</b>	<b>2 Years Prior Actual</b>	<b>Prior Year Actual</b>	<b>Prior Year Budget</b>	<b>Current Year Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>
4141.230 Auditor travel/training	2,438.91	2,748.48	1,056.86	7,000.00	2,209.65	7,000.00	7,000.00
4141.231 Auditor Fuel	55.24	54.63	40.58	200.00	56.33	200.00	200.00
4141.232 Auditor meeting expense	-	-	58.82	100.00	-	100.00	100.00
4141.240 Auditor office supplies	275.63	1,002.97	1,816.35	3,000.00	1,241.57	3,000.00	3,000.00
4141.280 Auditor telephone	1,048.51	1,128.58	1,029.13	1,200.00	1,023.65	1,200.00	1,200.00
4141.310 Auditor Professional Services	11,182.51	13,941.48	4,880.68	23,000.00	10,251.65	23,000.00	23,000.00
4141.610 Auditor misc supplies	161.50	646.36	14.59	1,000.00	-	1,000.00	1,000.00
4141.614 Auditor small equip \$1 - \$999 inventory	-	-	512.74	-	-	-	-
4141.620 Auditor misc services	1,015.15	783.20	931.73	1,500.00	280.68	1,500.00	1,500.00
<b>Total Auditor</b>	<b>104,590.84</b>	<b>117,036.99</b>	<b>109,608.00</b>	<b>139,275.00</b>	<b>117,392.26</b>	<b>150,450.00</b>	<b>150,450.00</b>
<b>Clerk</b>							
4142.110 Clerk perm employees	83,227.56	112,732.46	128,396.50	139,400.00	139,529.75	149,500.00	149,500.00
4142.120 Clerk temp employees	3,281.11	-	3,945.79	-	235.54	-	-
4142.131 Clerk emp ben SS & MC	6,151.47	7,934.64	9,434.16	10,500.00	9,762.53	11,300.00	11,300.00
4142.132 Clerk emp ben workman's comp	1,034.29	626.89	843.23	1,700.00	648.72	2,000.00	2,000.00
4142.133 Clerk emp ben disability	414.68	492.12	679.23	500.00	736.82	900.00	900.00
4142.134 Clerk emp ben retirement and 401K	14,308.63	20,006.80	21,034.48	23,300.00	20,356.84	24,600.00	24,600.00
4142.135 Clerk emp ben health insurance	35,459.46	33,493.52	29,811.25	32,300.00	30,099.13	31,200.00	31,200.00
4142.210 Clerk subs & memberships	50.00	75.00	75.00	300.00	127.98	450.00	450.00
4142.230 Clerk travel & training	2,048.13	1,097.91	4,282.80	3,000.00	3,219.95	6,000.00	6,000.00
4142.240 Clerk office supplies	849.24	2,629.68	1,391.82	2,500.00	1,642.52	2,500.00	2,500.00
4142.245 Clerk 8th Dist Court E-filing expense	307.56	390.71	422.42	400.00	453.24	400.00	400.00
4142.250 Clerk equip, supplies & maint	117.46	156.26	142.86	400.00	78.95	400.00	400.00
4142.280 Clerk telephone	1,216.80	1,216.80	1,097.93	1,500.00	1,055.88	1,500.00	1,500.00
4142.610 Clerk misc supplies	82.72	17.77	-	-	442.28	-	-
4142.614 Clerk small equip \$1 - \$999 inventory	-	-	-	-	91.59	-	-
<b>Total Clerk</b>	<b>148,549.11</b>	<b>180,870.56</b>	<b>201,557.47</b>	<b>215,800.00</b>	<b>208,481.72</b>	<b>230,750.00</b>	<b>230,750.00</b>
<b>Recorder/Treasurer</b>							
4144.110 Rec/Trs perm employees	7,613.26	8,540.47	9,168.46	12,500.00	5,799.93	10,900.00	10,900.00
4144.131 Rec/Trs emp ben SS & MC	583.76	623.81	621.02	800.00	425.78	800.00	800.00
4144.132 Rec/Trs emp ben workman's comp	99.31	59.76	76.41	150.00	39.15	200.00	200.00
4144.133 Rec/Trs emp ben disability	27.36	31.56	47.42	60.00	32.46	100.00	100.00
4144.134 Rec/Trs emp ben retirement and 401K	1,214.71	1,421.23	1,400.67	1,700.00	816.79	1,700.00	1,700.00
4144.135 Rec/Trs emp ben health insurance	2,486.27	2,551.45	2,638.12	2,755.00	1,278.63	3,100.00	3,100.00
<b>Total Recorder/Treasurer</b>	<b>12,024.67</b>	<b>13,228.28</b>	<b>13,952.10</b>	<b>17,965.00</b>	<b>8,392.74</b>	<b>16,800.00</b>	<b>16,800.00</b>
<b>Attorney</b>							
4145.110 Attorney perm employees	72,431.68	89,451.32	97,435.84	96,800.00	101,622.01	102,600.00	102,600.00
4145.120 Attorney part-time employees	2,200.21	-	-	-	3,283.00	-	-
4145.131 Attorney emp ben SS & MC	5,907.94	6,785.14	7,314.72	7,500.00	7,472.46	7,700.00	7,700.00
4145.132 Attorney emp ben worker's comp	1,338.59	874.12	1,162.21	1,700.00	1,526.87	1,800.00	1,800.00
4145.133 Attorney emp ben disability	414.05	439.56	518.39	550.00	585.62	600.00	600.00
4145.134 Attorney emp ben retirement and 401K	12,447.40	16,511.29	16,784.89	15,800.00	16,988.03	16,400.00	16,400.00
4145.135 Attorney emp ben health ins	10,913.28	20,001.81	20,642.33	21,225.00	21,605.67	24,200.00	24,200.00
4145.210 Atty books, subs, memberships	1,090.75	1,672.45	1,070.00	1,200.00	2,913.20	1,200.00	1,200.00
4145.230 Atty travel	29.74	1,484.28	639.06	3,000.00	760.57	3,000.00	3,000.00
4145.240 Atty office supplies	120.21	266.80	244.53	250.00	49.76	250.00	250.00

**Daggett County 2025 Budget Amended 12/23/2025  
10 General**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4145.280 Atty telephone	304.20	304.20	274.50	450.00	264.00	450.00	450.00
4145.310 Atty professional & tech	-	-	20,828.76	20,000.00	850.00	1,500.00	1,500.00
4145.621 Atty witness fee/reimb	-	-	-	3,000.00	157.37	3,000.00	3,000.00
4163.310 Litigation professional services	4,687.50	-	-	4,000.00	-	4,000.00	4,000.00
<b>Total Attorney</b>	<b>111,885.55</b>	<b>137,790.97</b>	<b>166,915.23</b>	<b>175,475.00</b>	<b>158,078.56</b>	<b>166,700.00</b>	<b>166,700.00</b>
<b>Assessor</b>							
4146.610 DO NOT USEAssr misc supplies	-	514.48	-	-	-	-	-
<b>Total Assessor</b>	<b>-</b>	<b>514.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Indigent</b>							
4147.311 Indigent Attorney - 8th Dist	6,550.00	6,550.00	6,550.00	7,000.00	11,775.00	7,000.00	15,000.00
4147.312 Indigent defense trust	1,131.00	1,152.00	1,127.98	1,500.00	1,200.59	1,500.00	1,500.00
<b>Total Indigent</b>	<b>7,681.00</b>	<b>7,702.00</b>	<b>7,677.98</b>	<b>8,500.00</b>	<b>12,975.59</b>	<b>8,500.00</b>	<b>16,500.00</b>
<b>IT</b>							
4148.110 IT/GIS perm employees	460.83	55,161.27	83,284.67	69,300.00	70,043.57	94,900.00	94,900.00
4148.120 IT/GIS temp employees	20,884.83	-	-	-	-	-	-
4148.131 IT/GIS emp ben SS & MC	1,622.61	4,141.35	6,081.08	5,200.00	4,821.80	7,200.00	7,200.00
4148.132 IT/GIS emp ben workman's comp	388.73	524.18	989.01	1,200.00	1,015.18	1,700.00	1,700.00
4148.133 IT/GIS emp ben disability	92.11	322.12	429.60	380.00	409.50	600.00	600.00
4148.134 IT/GIS emp ben retirement & 401K	3,375.73	9,181.69	12,256.91	11,100.00	10,160.91	15,300.00	15,300.00
4148.135 IT/GIS emp ben health Insurance	9,337.68	19,540.37	25,607.64	25,000.00	8,067.68	29,900.00	29,900.00
4148.210 IT/GIS books, subs & membership	605.83	-	-	500.00	-	500.00	500.00
4148.230 IT/GIS Travel & Training	1,029.70	6,043.74	641.38	7,000.00	2,227.74	7,000.00	7,000.00
4148.231 IT/GIS Fuel	-	111.62	82.24	-	-	-	-
4148.240 IT/Gis office supplies	190.29	872.62	158.79	2,000.00	1,001.05	1,500.00	1,500.00
4148.250 IT/GIS equip supplies & maint	4,110.05	7,732.95	9,656.79	15,000.00	7,446.42	15,000.00	15,000.00
4148.280 IT/GIS telephone	2,073.26	2,193.34	2,212.67	3,000.00	2,542.27	3,000.00	3,000.00
4148.310 IT/GIS professional services	24,000.00	328.50	-	8,000.00	-	12,000.00	12,000.00
4148.610 IT/GIS misc supplies	2,552.85	2,482.47	2,095.68	3,000.00	321.89	2,500.00	2,500.00
4148.611 IT/GIS software & software maint	30,720.54	20,704.70	39,008.13	35,000.00	21,869.84	28,000.00	28,000.00
4148.613 IT/GIS small equip \$1000-\$4999 inventory	-	-	-	3,000.00	-	3,000.00	3,000.00
4148.614 IT/GIS \$1-\$999 inventory	731.99	209.99	478.23	4,000.00	674.48	4,000.00	4,000.00
<b>Total IT</b>	<b>102,177.03</b>	<b>129,550.91</b>	<b>182,982.82</b>	<b>192,680.00</b>	<b>130,602.33</b>	<b>226,100.00</b>	<b>226,100.00</b>
<b>GIS</b>							
4149.310 GIS professional services	-	-	-	-	-	25,000.00	25,000.00
<b>Total GIS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Non-departmental</b>							
4150.201 NonDep county website	2,229.21	2,340.68	2,902.43	4,100.00	3,132.81	4,100.00	4,100.00
4150.210 NonDep subs & memberships	20,080.73	20,530.73	21,009.84	25,000.00	20,959.52	25,000.00	25,000.00
4150.212 NonDep Lease - rental (vehicles)	2,307.28	2,312.20	-	5,000.00	-	10,000.00	10,000.00
4150.240 NonDept office supplies	1,448.54	1,465.69	1,547.38	2,000.00	1,830.83	2,000.00	2,000.00
4150.241 NonDept postage	-	5,000.00	(413.58)	5,000.00	6,069.95	5,000.00	5,000.00
4150.250 NonDep supplies & maintenance	10,784.53	10,750.08	12,557.70	13,000.00	10,678.99	13,000.00	13,000.00
4150.251 NonDept copier/fax supplies & maint	7,328.48	5,998.40	5,114.09	8,000.00	5,727.95	8,000.00	8,000.00
4150.255 NonDep Fleet Vehicle Maintenance	801.40	786.70	360.30	2,000.00	131.91	2,000.00	2,000.00
4150.280 NonDept phone/internet	11,075.45	11,430.20	9,915.27	13,000.00	10,104.80	13,000.00	13,000.00

**Daggett County 2025 Budget Amended 12/23/2025  
10 General**

	<b>3 Years Prior Actual</b>	<b>2 Years Prior Actual</b>	<b>Prior Year Actual</b>	<b>Prior Year Budget</b>	<b>Current Year Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>
4150.300 NonDept Misc Services	-	-	-	2,000.00	-	2,000.00	2,000.00
4150.311 NonDep Sweetwater county fair	9,000.00	9,000.00	9,000.00	11,000.00	-	11,000.00	11,000.00
4150.312 NonDep audit	22,240.00	27,300.00	27,700.00	32,000.00	28,000.00	32,000.00	32,000.00
4150.314 NonDep extension service	79.25	-	-	500.00	441.00	500.00	500.00
4150.319 Water Lease professional services	105.00	648.00	-	10,000.00	1,553.00	10,000.00	10,000.00
4150.320 NonDep County Surveyor	-	2,261.25	2,257.50	26,000.00	-	26,000.00	26,000.00
4150.410 NonDep UBAOG	5,800.00	5,919.00	5,919.00	8,000.00	5,919.00	8,000.00	8,000.00
4150.510 NonDep insurance	55,796.37	46,256.99	51,460.70	55,000.00	61,467.98	62,000.00	62,000.00
4150.513 NonDep Vehicle Lease - principle	-	-	10,510.19	-	7,584.30	-	-
4150.514 NonDep Vehicle Lease - interest	-	-	1,391.24	-	417.13	-	-
4150.610 NonDep misc supplies	14,226.44	13,932.85	15,213.71	15,000.00	13,093.33	15,000.00	15,000.00
4150.620 Merchant Fees	520.99	387.67	830.55	-	1,684.35	-	-
4150.622 NonDep soil conservation district	1,000.00	-	-	1,000.00	-	1,000.00	1,000.00
4150.623 NonDep public relations	6,654.57	10,847.22	10,225.13	21,500.00	4,875.12	21,500.00	21,500.00
4150.624 NonDept Public Lands	4,000.00	2,250.00	21,856.00	25,000.00	12,000.00	25,000.00	25,000.00
4150.740 Non Dept equipment \$5000 & up inventory	-	-	-	-	21,778.07	-	-
<b>Total Non-departmental</b>	<b>175,478.24</b>	<b>179,417.66</b>	<b>209,357.45</b>	<b>284,100.00</b>	<b>217,450.04</b>	<b>296,100.00</b>	<b>296,100.00</b>
<b>Buildings &amp; grounds</b>							
4162.110 BldgGmds perm employees	36,238.68	33,105.00	75,878.31	108,600.00	51,343.88	120,300.00	120,300.00
4162.120 BldgGmds temp employees	29,354.27	35,527.19	31,110.35	-	43,938.34	-	-
4162.131 BldgGmds emp ben SS & MC	4,821.36	4,956.59	7,651.20	8,200.00	6,667.74	9,100.00	9,100.00
4162.132 BldgGmds emp ben workman's comp	1,186.84	664.64	1,291.27	1,900.00	1,382.44	2,100.00	2,100.00
4162.133 BldgGmds emp ben disability	266.34	327.02	522.56	580.00	401.69	700.00	700.00
4162.134 BldgGmds emp ben retirement and 401K	8,351.37	10,162.11	15,055.34	15,300.00	11,802.41	16,800.00	16,800.00
4162.135 BldgGmds emp ben health insurance	32,118.74	32,251.23	35,240.47	31,055.00	24,495.23	30,500.00	30,500.00
4162.210 BldgGmds subscriptions & memberships	-	-	200.00	-	-	-	-
4162.212 BldgGmds Lease - rental (vehicles)	3,615.29	-	-	4,200.00	-	-	-
4162.230 BldgGmds per diem	257.81	-	200.00	3,500.00	3,978.54	3,500.00	3,500.00
4162.231 BldgGmds Fuel	2,071.75	3,733.14	2,451.07	3,800.00	1,579.69	3,800.00	3,800.00
4162.232 BldgGmds Cemetery Fuel	-	-	121.71	750.00	-	750.00	750.00
4162.250 BldgGmds equip maint	3,701.69	24,052.52	3,313.42	4,000.00	4,063.77	4,000.00	4,000.00
4162.255 BldgsGmds fleet vehicle maint	388.62	2,955.27	1,383.49	2,500.00	864.16	3,500.00	3,500.00
4162.260 BldgGmds building maint	9,224.57	6,423.25	3,082.29	10,000.00	2,147.19	10,000.00	10,000.00
4162.261 BldgsGmds UBAG Building Supplies & Maint.	-	-	-	-	318.98	-	-
4162.263 BldgsGmds DJ Building Supplies & Maint.	-	-	-	1,500.00	-	1,500.00	1,500.00
4162.270 BldgGmds utilities	33,659.03	29,511.40	30,784.31	32,000.00	29,146.74	32,000.00	32,000.00
4162.271 BldgGmds utilities UBAG	152.16	152.16	137.44	250.00	132.24	250.00	250.00
4162.273 BldgGmds DJ buildings	1,974.01	-	-	2,500.00	-	2,500.00	2,500.00
4162.280 BldgGmds phone/internet	152.16	152.16	137.27	250.00	132.00	250.00	250.00
4162.502 BldgGmds custodial supplies	1,021.21	1,843.34	1,928.52	1,700.00	2,385.00	2,200.00	2,200.00
4162.506 BldgGmds grounds maint	195.98	547.23	1,166.67	1,400.00	539.23	1,400.00	1,400.00
4162.610 BldgGmds misc supplies & tools	726.23	2,611.36	2,885.28	1,300.00	762.71	1,400.00	1,400.00
4162.611 BldgGmds maintenance tools	482.93	897.73	105.16	900.00	-	1,000.00	1,000.00
4162.614 BldgGmds small equip \$1 - \$999 inventory	-	389.99	1,265.64	1,000.00	199.99	2,000.00	2,000.00
4162.620 BldgGmds speciality services	1,092.52	1,951.00	1,130.00	3,500.00	2,100.00	3,500.00	3,500.00
4162.621 BldgGmds cemetery expenses	2,296.86	3,545.24	3,744.29	3,200.00	1,584.68	3,200.00	3,200.00
4162.710 BldgGmds Land	-	139,246.75	-	-	-	-	-

**Daggett County 2025 Budget Amended 12/23/2025  
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	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4162.720 BldgGrnds building	-	-	-	10,000.00	-	10,000.00	10,000.00
4162.730 BldgGrnds impvs other than bldgs	-	-	-	2,000.00	-	2,000.00	2,000.00
<b>Total Buildings &amp; grounds</b>	<b>173,350.42</b>	<b>335,006.32</b>	<b>220,786.06</b>	<b>255,885.00</b>	<b>189,966.65</b>	<b>268,250.00</b>	<b>268,250.00</b>
<b>Litigation</b>							
4163.620 Litigation misc services	-	-	-	-	1,300,000.00	-	1,300,000.00
<b>Total Litigation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300,000.00</b>	<b>-</b>	<b>1,300,000.00</b>
<b>Elections</b>							
4170.120 Elections temp employees	3,164.03	728.82	4,299.90	3,500.00	-	800.00	800.00
4170.131 Election emp ben SS & MC	242.04	55.74	328.91	-	-	-	-
4170.132 Elections emp ben workman's comp	51.02	6.99	18.65	-	-	-	-
4170.134 Elections emp ben retirement and 401k	24.24	-	-	-	-	-	-
4170.220 Elections Publications	-	-	-	1,000.00	-	250.00	250.00
4170.230 Elections per diem	217.05	3,197.63	1,591.47	6,000.00	307.55	1,800.00	1,800.00
4170.231 Election Fuel	29.78	90.70	123.40	300.00	-	150.00	150.00
4170.240 Election office supplies	67.63	832.15	184.75	1,200.00	304.21	600.00	600.00
4170.610 Election misc supplies	14,229.46	9,511.48	23,420.06	20,000.00	6,829.93	10,000.00	10,000.00
4170.612 ElectionsnSecurity grant expenses	-	-	-	-	-	-	5,000.00
<b>Total Elections</b>	<b>18,025.25</b>	<b>14,423.51</b>	<b>29,967.14</b>	<b>32,000.00</b>	<b>7,441.69</b>	<b>13,600.00</b>	<b>18,600.00</b>
<b>Planning/Zoning</b>							
4180.110 P&Z perm employees	21,706.57	14,949.43	7,508.69	26,600.00	18,551.94	28,900.00	36,000.00
4180.120 P&Z building inspector	-	5,477.54	12,962.89	-	17,968.42	-	-
4180.131 P&Z emp ben SS & MC	1,699.92	1,463.56	1,514.24	2,000.00	2,811.96	2,200.00	2,200.00
4180.132 P&Z emp ben workman's comp	286.07	135.98	159.40	350.00	515.07	400.00	400.00
4180.133 P&Z emp ben disability	44.32	38.37	40.20	50.00	-	100.00	100.00
4180.134 P&Z emp ben retirement and 401K	1,081.86	1,189.11	1,160.51	1,200.00	(16.55)	1,400.00	1,400.00
4180.135 P&Z emp ben health insurance	4,801.63	5,081.19	5,207.94	5,300.00	(4.17)	6,100.00	6,100.00
4180.210 P&Z dues & memberships	-	-	-	150.00	-	150.00	150.00
4180.220 P&Z public notices	-	-	-	500.00	-	500.00	500.00
4180.230 P&Z travel	-	-	-	1,000.00	-	1,000.00	1,000.00
4180.231 P&Z fuel	-	-	-	250.00	-	250.00	250.00
4180.232 P&Z building inspector mileage	2,084.76	2,122.17	2,044.14	3,000.00	2,686.66	3,000.00	3,000.00
4180.240 P&Z office supplies	513.93	163.81	304.01	150.00	181.19	150.00	150.00
4180.280 P&Z phone	152.16	152.16	137.27	200.00	132.00	200.00	200.00
4180.610 P & Z misc. supplies	-	242.87	-	200.00	-	200.00	200.00
4180.620 P&Z misc services	-	-	-	-	216.28	-	-
<b>Total Planning/Zoning</b>	<b>32,371.22</b>	<b>31,016.19</b>	<b>31,039.29</b>	<b>40,950.00</b>	<b>43,042.80</b>	<b>44,550.00</b>	<b>51,650.00</b>
<b>Total General government</b>	<b>1,180,797.44</b>	<b>1,494,327.40</b>	<b>1,528,438.16</b>	<b>1,769,335.00</b>	<b>2,763,097.65</b>	<b>1,896,200.00</b>	<b>3,224,300.00</b>
<b>Public safety</b>							
<b>Sheriff</b>							
4210.110 Sheriff perm employees	269,539.24	254,111.20	280,792.63	293,600.00	291,684.16	301,800.00	301,800.00
4210.131 Sheriff emp ben SS & MC	20,611.95	18,213.05	20,637.37	21,300.00	20,062.05	22,400.00	22,400.00
4210.132 Sheriff emp ben workman's comp	4,844.80	2,496.28	3,307.69	4,800.00	4,225.71	5,100.00	5,100.00
4210.133 Sheriff emp ben disability	1,284.98	1,234.92	1,200.38	1,550.00	656.30	1,600.00	1,600.00
4210.134 Sheriff emp ben retirement and 401K	32,360.82	34,800.75	43,065.11	62,800.00	48,639.28	66,700.00	66,700.00
4210.135 Sheriff emp ben health insurance	58,833.26	47,271.14	61,243.37	100,625.00	64,505.53	103,000.00	103,000.00

**Daggett County 2025 Budget Amended 12/23/2025**  
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	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4210.210 Sheriff subs & memberships	6,669.90	7,575.48	14,462.23	6,000.00	4,383.00	7,500.00	7,500.00
4210.220 Sheriff public notices	-	-	-	250.00	-	250.00	250.00
4210.230 Sheriff per diem & training	4,806.27	5,102.16	10,878.43	12,000.00	6,170.97	15,000.00	15,000.00
4210.231 Sheriff fuel	25,188.10	17,790.49	16,601.76	30,000.00	16,398.75	30,000.00	30,000.00
4210.232 Sheriff Canine Training	-	102.25	1,033.07	-	219.95	-	-
4210.234 Sheriff meeting expense	1,643.31	1,460.31	437.91	2,000.00	-	2,000.00	2,000.00
4210.235 Sheriff Extradition	-	-	-	-	-	2,500.00	2,500.00
4210.240 Sheriff office supplies	2,280.83	1,474.41	923.02	3,000.00	990.76	3,000.00	3,000.00
4210.250 Sheriff equip supplies & maint	667.96	1,685.42	699.09	3,000.00	358.56	3,000.00	3,000.00
4210.251 Sheriff Radio supplies & repair	-	300.00	1,305.50	1,500.00	1,722.80	1,500.00	1,500.00
4210.252 Sheriff Taser supplies & repair	-	-	-	3,500.00	-	3,500.00	3,500.00
4210.253 Sheriff Firearm supplies & repair	721.72	-	2,675.54	1,000.00	-	3,000.00	3,000.00
4210.255 Sheriff fleet vehicle maintenance	15,814.19	11,726.76	35,097.01	10,000.00	3,671.97	10,000.00	10,000.00
4210.270 Sheriff Utilities	38,308.45	42,464.04	43,839.80	50,000.00	44,326.62	50,000.00	50,000.00
4210.280 Sheriff telephone	9,365.10	6,207.36	5,770.79	7,500.00	5,395.07	7,500.00	7,500.00
4210.310 Sheriff jail contracted services	-	11.25	-	15,000.00	22,699.51	20,000.00	20,000.00
4210.311 Sheriff dispatching service	11,340.00	11,340.00	12,465.00	14,500.00	13,709.00	15,500.00	15,500.00
4210.312 Sheriff Spillman annual maint fees	16,246.00	17,766.63	19,313.28	17,500.00	18,274.56	18,500.00	18,500.00
4210.313 Sheriff Lexipol	4,063.42	4,388.49	4,651.80	4,500.00	4,954.17	5,500.00	5,500.00
4210.410 Sheriff uniform allowance	6,123.20	5,688.17	10,973.02	20,000.00	3,150.87	20,000.00	20,000.00
4210.510 Sheriff insurance	100.00	100.00	200.00	380.00	855.02	380.00	380.00
4210.511 Sheriff car lease-prin	-	42,193.30	42,193.29	45,000.00	42,193.29	45,000.00	45,000.00
4210.512 Sheriff car lease-interest	-	2,693.18	2,693.19	-	2,693.19	-	-
4210.513 Sheriff unemployment insurance	1,182.24	0.03	-	-	-	-	-
4210.610 Sheriff misc supplies	395.29	2,207.06	1,702.21	2,500.00	2,281.40	2,500.00	2,500.00
4210.613 Sheriff small equip \$1000 - \$4999 inventory	3,036.92	10,198.79	-	-	-	-	-
4210.614 Sheriff small equip \$1 - \$999 inventory	-	238.07	1,741.96	1,500.00	130.78	1,500.00	1,500.00
4210.620 Sheriff misc services	1,087.13	987.18	820.66	1,500.00	1,740.18	1,500.00	1,500.00
4210.630 Sheriff misc equipment	-	2,667.22	2,660.62	5,000.00	441.52	5,000.00	5,000.00
4210.741 Sheriff leased equipment acquired	126,579.88	-	-	-	-	-	-
<b>Total Sheriff</b>	<b>663,094.96</b>	<b>554,495.39</b>	<b>643,385.73</b>	<b>741,805.00</b>	<b>626,534.97</b>	<b>774,730.00</b>	<b>774,730.00</b>
<b>Fire control</b>							
4214.270 Fire utilities	2,228.16	-	-	-	-	-	-
4214.420 Fire forestry & fire control	9,035.92	-	-	-	-	-	-
<b>Total Fire control</b>	<b>11,264.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ambulance</b>							
4215.110 Ambulance full time employees	60,173.90	76,989.40	46,517.87	42,900.00	-	-	-
4215.120 Ambulance part time empes EMTS	92,596.13	106,715.68	24,928.31	7,500.00	-	-	-
4215.131 Ambulance emp ben SS & MC	12,046.71	13,785.13	4,741.46	10,100.00	-	-	-
4215.132 Ambulance emp ben workman's comp	2,765.36	1,812.68	937.73	2,300.00	-	-	-
4215.133 Ambulance emp ben disability	181.92	292.56	73.14	300.00	-	-	-
4215.134 Ambulance emp ben retirement and 401K	9,001.12	13,077.58	1,423.21	85,600.00	-	-	-
4215.135 Ambulance emp ben health insurance	16,313.50	26,025.68	4,511.29	27,300.00	-	-	-
4215.207 Ambulance Billing	1,599.97	5,627.73	3,139.16	4,000.00	304.84	-	2,000.00
4215.210 Ambulance Subs. & Membership	2,789.55	8,299.70	2,865.91	3,000.00	-	-	-
4215.220 Ambulance publications	-	1,674.75	-	1,800.00	-	-	-

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	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4215.230 Ambulance travel-EMT training	4,906.09	4,563.49	2,104.70	5,000.00	-	-	-
4215.231 Ambulance fuel	5,914.44	6,273.20	3,037.91	4,500.00	-	-	-
4215.240 Ambulance office supplies	177.67	111.80	-	250.00	-	-	-
4215.250 Ambulance equip supplies & maint	535.72	744.13	-	3,000.00	-	-	-
4215.251 Ambulance Medical Supplies	5,401.66	7,490.60	2,030.73	7,500.00	-	-	-
4215.252 Ambulance Medication	1,791.91	1,414.38	-	4,000.00	-	-	-
4215.255 Ambulance Fleet Vehicle Maintenance	1,552.83	3,449.75	474.15	3,500.00	-	-	-
4215.270 Ambulance utilities	463.86	-	-	-	-	-	-
4215.280 Ambulance telephone	616.96	713.92	580.93	750.00	132.00	-	-
4215.310 Ambulance professional & tech	7,948.91	7,500.00	11,700.00	7,500.00	-	-	-
4215.311 Ambulance medicaid assessment	-	-	390.39	-	-	-	-
4215.410 Ambulance uniforms	143.80	59.98	-	1,500.00	-	-	-
4215.520 Ambulance Collection Costs	95.43	-	-	1,500.00	-	-	-
4215.610 Ambulance misc supplies	806.47	133.00	25,000.00	2,500.00	50,000.00	-	50,000.00
4215.611 Ambulance UAC EMS Grant	89,919.31	-	-	-	-	-	-
4215.612 Ambulance Rural EMS Grant	1,500.00	-	-	-	-	-	-
4215.613 Ambulance small equip \$1000 - \$4999 inventory	2,386.66	-	-	-	-	-	-
4215.614 Ambulance small equip \$1 - \$999 inventory	218.00	2,083.70	-	-	-	-	-
4215.615 Ambulance EMS Per Capita Grant	417.78	-	-	-	-	-	-
<b>Total Ambulance</b>	<b>322,265.66</b>	<b>288,838.84</b>	<b>134,456.89</b>	<b>226,300.00</b>	<b>50,436.84</b>	<b>-</b>	<b>52,000.00</b>
<b>Emergency management</b>							
4216.110 CEM Full Time Employees	45,919.39	51,999.13	65,985.88	70,000.00	63,591.18	59,500.00	59,500.00
4216.131 CEM emp ben SS and MC	3,421.41	3,686.93	4,777.30	4,000.00	4,247.81	4,600.00	4,600.00
4216.132 CEM emp ben workman's comp	820.04	505.17	777.43	900.00	920.28	1,100.00	1,100.00
4216.133 CEM emp ben disability	200.68	231.57	269.72	300.00	295.72	400.00	400.00
4216.134 CEM emp ben retirement and 401K	4,872.81	5,887.39	6,881.29	6,900.00	7,016.33	7,800.00	7,800.00
4216.135 CEM emp ben health insurance	12,504.62	16,158.50	20,434.37	24,225.00	24,577.08	24,100.00	24,100.00
4216.210 CEM subs & memberships	-	-	-	-	459.00	-	-
4216.230 CEM travel & training	1,794.12	617.63	1,028.94	3,000.00	232.75	4,000.00	4,000.00
4216.231 CEM fuel	155.55	721.48	934.60	1,500.00	-	1,500.00	1,500.00
4216.232 CEM Meeting Expenses	463.88	515.35	97.24	500.00	316.19	500.00	650.00
4216.240 CEM Office supplies	-	-	-	100.00	144.77	100.00	200.00
4216.241 CEM Advertisement	-	-	-	-	-	1,000.00	1,000.00
4216.250 CEM Equip Supplies & Maint.	-	-	192.09	100.00	-	100.00	100.00
4216.251 CEM Radio supplies & maint	120.00	-	-	-	-	-	-
4216.255 CEM fleet vehicle maintenance	-	-	-	1,800.00	807.11	1,800.00	1,800.00
4216.280 CEM phone	1,432.47	1,240.84	1,111.76	1,000.00	1,100.44	1,000.00	1,000.00
4216.290 CEM utilities & office rent	4,878.28	8,924.10	4,932.36	5,400.00	848.79	5,400.00	5,400.00
4216.610 CEM misc supplies	83.70	140.70	429.07	-	-	-	-
4216.613 CEM small equip \$1000 - \$4999 inventory	-	4,758.90	-	-	-	-	-
4216.614 CEM small equip \$1 - \$999 inventory	-	555.00	-	1,000.00	44.34	1,000.00	750.00
4216.621 CEM planning/excercises/outreach	-	-	-	500.00	462.50	500.00	500.00
4216.623 CEM Mitigation Planning	-	-	4,668.56	6,000.00	-	-	-
<b>Total Emergency management</b>	<b>76,666.95</b>	<b>95,942.69</b>	<b>112,520.61</b>	<b>127,225.00</b>	<b>105,064.29</b>	<b>114,400.00</b>	<b>114,400.00</b>
<b>Total Public safety</b>	<b>1,073,291.65</b>	<b>939,276.92</b>	<b>890,363.23</b>	<b>1,095,330.00</b>	<b>782,036.10</b>	<b>889,130.00</b>	<b>941,130.00</b>
<b>Public health</b>							

**Daggett County 2025 Budget Amended 12/23/2025**  
**10 General**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Welfare</b>							
4330.610 Welfare misc supplies	-	-	-	300.00	-	300.00	300.00
<b>Total Welfare</b>	-	-	-	<b>300.00</b>	-	<b>300.00</b>	<b>300.00</b>
<b>Health department</b>							
4300.311 Health mental health	5,512.37	5,450.20	5,858.72	6,000.00	6,138.84	6,000.00	6,200.00
4300.313 Health senior services	4,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
<b>Total Health department</b>	<b>9,512.37</b>	<b>13,450.20</b>	<b>13,858.72</b>	<b>14,000.00</b>	<b>14,138.84</b>	<b>14,000.00</b>	<b>14,200.00</b>
<b>Total Public health</b>	<b>9,512.37</b>	<b>13,450.20</b>	<b>13,858.72</b>	<b>14,300.00</b>	<b>14,138.84</b>	<b>14,300.00</b>	<b>14,500.00</b>
<b>Parks and recreation</b>							
<b>Television</b>							
4560.270 TV utilities	1,966.47	1,768.50	2,050.59	2,500.00	1,890.38	2,000.00	4,000.00
4560.620 TV misc services	-	-	5,000.00	5,000.00	-	5,000.00	5,000.00
<b>Total Television</b>	<b>1,966.47</b>	<b>1,768.50</b>	<b>7,050.59</b>	<b>7,500.00</b>	<b>1,890.38</b>	<b>7,000.00</b>	<b>9,000.00</b>
<b>Total Parks and recreation</b>	<b>1,966.47</b>	<b>1,768.50</b>	<b>7,050.59</b>	<b>7,500.00</b>	<b>1,890.38</b>	<b>7,000.00</b>	<b>9,000.00</b>
<b>Highways and public works</b>							
<b>Weeds</b>							
4610.131 Weed emp ben SS & MC	-	2.26	(2.26)	-	-	-	-
<b>Total Weeds</b>	-	<b>2.26</b>	<b>(2.26)</b>	-	-	-	-
<b>Mosquitoes</b>							
4620.120 Mosq Local Dist temp employees	3,969.00	2,409.31	200.72	13,300.00	-	-	-
4620.131 Mosq Local Dist emp ben SS&MC	295.35	185.96	15.81	-	-	-	-
4620.132 Mosq Local Dist emp ben workers comp	66.81	37.97	3.17	-	-	-	-
4620.610 Mosq Local Dist Misc	-	-	56.00	-	-	-	-
<b>Total Mosquitoes</b>	<b>4,331.16</b>	<b>2,633.24</b>	<b>275.70</b>	<b>13,300.00</b>	-	-	-
<b>Total Highways and public works</b>	<b>4,331.16</b>	<b>2,635.50</b>	<b>273.44</b>	<b>13,300.00</b>	-	-	-
<b>Transfers out</b>							
4810.017 Transfer to VOCA Fund 17	6,403.00	6,403.00	4,000.00	4,000.00	-	6,403.00	6,403.00
4810.033 Transfer to A & C Fd 33	75,000.00	100,000.00	66,110.00	140,000.00	-	140,000.00	200,000.00
4810.035 Transfer to Shooting Range Fund 35	600.00	5,600.00	7,600.00	5,600.00	-	5,600.00	35,600.00
4810.037 Transfer to Trails Fund 37	5,000.00	5,000.00	5,000.00	5,000.00	-	-	-
4810.050 Transfer to Transportation Tax Fund 50	32,700.00	62,814.00	-	-	-	-	-
4810.076 Transfer to search & rescue fund 76	-	10,000.00	10,000.00	10,000.00	-	-	-
4810.077 Transfer to Comer Monumentation Fund 77	2,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00	2,000.00
4810.078 Transfer to Geo Info Fund 78	2,000.00	2,000.00	-	-	-	-	-
4810.080 Transfer to Noxious Weed Fund 80	10,000.00	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00
4810.100 Transfer to other entity	41,159.00	42,415.00	43,685.00	44,000.00	44,930.00	45,000.00	45,000.00
4840.040.42 Transfer to CP Election 42	-	-	2,500.00	2,500.00	-	2,500.00	2,500.00
4840.040.43 Transfer to CP Shooting Range 43	2,000.00	2,000.00	2,500.00	2,500.00	-	3,000.00	3,000.00
4840.040.46 Transfer to CP computer 46	26,400.00	95,000.00	30,000.00	30,000.00	-	30,000.00	30,000.00
4840.040.47 Transfer to CP building 47	44,344.00	44,344.00	-	45,000.00	-	45,000.00	45,000.00
<b>Total Transfers out</b>	<b>247,606.00</b>	<b>387,576.00</b>	<b>183,395.00</b>	<b>300,600.00</b>	<b>44,930.00</b>	<b>289,503.00</b>	<b>379,503.00</b>
<b>Total Expenditures:</b>	<b>2,517,505.09</b>	<b>2,839,034.52</b>	<b>2,623,379.14</b>	<b>3,200,365.00</b>	<b>3,606,092.97</b>	<b>3,096,133.00</b>	<b>4,568,433.00</b>
<b>Total Change in Net Position</b>	<b>56,218.19</b>	<b>(348,077.95)</b>	<b>(140,594.91)</b>	-	<b>(61,201.48)</b>	-	-

**Daggett County 2025 Budget Amended 12/23/2025**  
**11 B Roads**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3340 State Grants	-	-	341,038.36	224,000.00	-	-	-
3356 Class "B" road fund allotment (County)	497,681.47	495,334.54	732,949.79	460,000.00	585,062.51	490,000.00	490,000.00
3356.1 Class "B" road fund allotment (USFS)	-	35,708.78	39,241.64	-	43,134.15	35,000.00	35,000.00
<b>Total Intergovernmental</b>	<u>497,681.47</u>	<u>531,043.32</u>	<u>1,113,229.79</u>	<u>684,000.00</u>	<u>628,196.66</u>	<u>525,000.00</u>	<u>525,000.00</u>
<b>Interest</b>							
3610.2 Interest - "B" road fund	-	16,890.54	15,403.93	-	-	16,000.00	16,000.00
<b>Total Interest</b>	<u>-</u>	<u>16,890.54</u>	<u>15,403.93</u>	<u>-</u>	<u>-</u>	<u>16,000.00</u>	<u>16,000.00</u>
<b>Miscellaneous</b>							
3621 Office Rental/Lease Payments	-	3,600.00	-	-	-	-	-
3641 Sale of fixed assets	-	61,400.00	-	-	-	-	-
3642 Misc sales	342.00	7,500.00	-	-	739.34	-	-
3645 Misc. Reimbursement	7,000.00	106.18	-	-	-	3,600.00	3,600.00
3646 USFS Fd 13 Reimbursement Paved Roads	-	-	20,000.00	14,100.00	20,000.00	-	-
3691 Encroachment Permits	-	-	-	400.00	200.00	400.00	400.00
<b>Total Miscellaneous</b>	<u>7,342.00</u>	<u>72,606.18</u>	<u>20,000.00</u>	<u>14,500.00</u>	<u>20,939.34</u>	<u>4,000.00</u>	<u>4,000.00</u>
<b>Contributions and transfers in</b>							
3880 Appropriated fund balance	-	-	-	-	-	6,850.00	6,850.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,850.00</u>	<u>6,850.00</u>
<b>Total Revenue:</b>	<u>505,023.47</u>	<u>620,540.04</u>	<u>1,148,633.72</u>	<u>698,500.00</u>	<u>649,136.00</u>	<u>551,850.00</u>	<u>551,850.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
<b>Class B Roads</b>							
4415.110 Permanent employees	181,643.43	210,766.85	207,013.57	202,800.00	152,262.36	164,000.00	164,000.00
4415.120 Part-time employees	-	4.50	-	-	69.19	-	-
4415.131 PR Ben Soc Sec & Medicare	13,502.52	15,436.62	16,251.80	15,300.00	9,185.57	12,100.00	12,100.00
4415.132 PR Ben Workmans Comp	4,114.03	2,667.80	3,091.30	4,500.00	2,749.37	3,600.00	3,600.00
4415.133 PR Ben Disability Ins	918.08	987.17	957.63	1,100.00	781.10	900.00	900.00
4415.134 PR Ben Retire & 401k	30,695.76	37,205.28	34,287.11	34,200.00	22,264.42	26,500.00	26,500.00
4415.135 PR Ben Health Insurance	48,537.22	44,362.12	36,355.83	43,600.00	40,678.24	67,300.00	67,300.00
4415.210 BRoads Subscriptions & Memberships	-	-	-	-	260.00	-	-
4415.230 BRoads Travel & Training	2,842.19	1,655.50	3,259.73	2,500.00	9,687.96	2,500.00	2,500.00
4415.231 BRoads Fuel	45,679.18	45,938.64	30,965.59	40,000.00	22,468.97	40,000.00	40,000.00
4415.240 BRoads Office supplies	668.71	736.14	713.23	700.00	899.11	700.00	700.00
4415.250 BRoads Equip supplies & expense	15,326.15	20,374.20	22,558.99	15,000.00	14,102.50	15,000.00	15,000.00
4415.251 BRoads Equipment Repair	3,740.92	-	1,539.58	1,000.00	2,435.61	1,000.00	1,000.00
4415.253 BRoads Culverts & Road Maint Supplies	4,426.54	46,025.04	10,093.13	3,000.00	84.48	10,000.00	10,000.00
4415.255 BRoads Fleet Vehicle Maintenance	22,507.17	38,194.23	29,478.64	30,000.00	21,987.13	25,000.00	25,000.00
4415.260 BRoads Bldg & grnds supply & maint	981.23	479.95	1,002.08	1,000.00	470.15	8,000.00	8,000.00
4415.270 BRoads Utilities	14,280.92	13,854.95	10,611.40	12,000.00	8,767.16	14,000.00	14,000.00
4415.280 BRoads Telephone	1,485.35	1,712.67	1,435.35	1,500.00	1,359.68	1,500.00	1,500.00
4415.290 BRoads Parts and tires	-	-	2,030.32	3,000.00	1,626.50	-	-
4415.295 BRoads Weed Control	4,350.65	-	1,938.18	2,000.00	-	2,000.00	2,000.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**11 B Roads**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4415.310 BRoads Professional Services	-	2,498.40	-	-	-	-	-
4415.460 BRoads State Grant Expense	-	-	200,000.00	200,000.00	-	-	-
4415.510 BRoads Insurance	-	8,923.00	9,874.00	10,000.00	10,270.00	11,000.00	11,000.00
4415.610 BRoads Misc Supplies	783.48	1,265.89	3,323.56	800.00	2,384.94	2,000.00	2,000.00
4415.614 BRoads Small Equipment \$1 - \$999 inventory	-	131.60	888.95	500.00	39.74	500.00	500.00
4415.620 BRoads Misc Services	150.00	136.00	425.50	1,000.00	304.25	1,000.00	1,000.00
4415.621 BRoads Administrative Fee Back to Gen Fd.	19,192.00	-	27,381.75	70,000.00	-	27,250.00	27,250.00
4415.622 BRoads Gravel Permit Fees	2,130.00	2,130.00	630.00	3,000.00	2,400.00	3,000.00	3,000.00
4415.730 BRoads Improvements Other Than Buildings	-	52,148.40	-	-	-	113,000.00	113,000.00
<b>Total Class B Roads</b>	<b><u>417,955.53</u></b>	<b><u>547,634.95</u></b>	<b><u>656,107.22</u></b>	<b><u>698,500.00</u></b>	<b><u>327,538.43</u></b>	<b><u>551,850.00</u></b>	<b><u>551,850.00</u></b>
<b>Total Highways and public works</b>	<b><u>417,955.53</u></b>	<b><u>547,634.95</u></b>	<b><u>656,107.22</u></b>	<b><u>698,500.00</u></b>	<b><u>327,538.43</u></b>	<b><u>551,850.00</u></b>	<b><u>551,850.00</u></b>
<b>Total Expenditures:</b>	<b><u>417,955.53</u></b>	<b><u>547,634.95</u></b>	<b><u>656,107.22</u></b>	<b><u>698,500.00</u></b>	<b><u>327,538.43</u></b>	<b><u>551,850.00</u></b>	<b><u>551,850.00</u></b>
<b>Total Change in Net Position</b>	<b><u>87,067.94</u></b>	<b><u>72,905.09</u></b>	<b><u>492,526.50</u></b>	<b><u>-</u></b>	<b><u>321,597.57</u></b>	<b><u>-</u></b>	<b><u>-</u></b>

**Daggett County 2025 Budget Amended 12/23/2025**  
**12 Jail**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3110.0 Property Taxes - Current	126,932.63	140,237.40	130,652.53	140,000.00	205,239.78	150,000.00	150,000.00
3110.1 Property Taxes - UPP & Fees	9,725.32	10,794.59	9,999.38	-	8,426.95	-	-
3120 Property Taxes - Redemptions	5,065.27	(1,395.11)	6,344.37	-	(1,890.52)	-	-
<b>Total Taxes</b>	<u>141,723.22</u>	<u>149,636.88</u>	<u>146,996.28</u>	<u>140,000.00</u>	<u>211,776.21</u>	<u>150,000.00</u>	<u>150,000.00</u>
<b>Miscellaneous</b>							
3690 Sundry	1,500.00	-	-	-	-	-	-
<b>Total Miscellaneous</b>	<u>1,500.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Revenue:</b>	<u>143,223.22</u>	<u>149,636.88</u>	<u>146,996.28</u>	<u>140,000.00</u>	<u>211,776.21</u>	<u>150,000.00</u>	<u>150,000.00</u>
<b>Expenditures:</b>							
<b>Debt service</b>							
4230.810 A Bond principal	117,000.00	120,000.00	124,000.00	140,000.00	128,000.00	150,000.00	150,000.00
4230.820 A Bond interest	18,461.20	15,223.80	11,764.20	-	10,113.81	-	-
<b>Total Debt service</b>	<u>135,461.20</u>	<u>135,223.80</u>	<u>135,764.20</u>	<u>140,000.00</u>	<u>138,113.81</u>	<u>150,000.00</u>	<u>150,000.00</u>
<b>Total Expenditures:</b>	<u>135,461.20</u>	<u>135,223.80</u>	<u>135,764.20</u>	<u>140,000.00</u>	<u>138,113.81</u>	<u>150,000.00</u>	<u>150,000.00</u>
<b>Total Change in Net Position</b>	<u>7,762.02</u>	<u>14,413.08</u>	<u>11,232.08</u>	<u>-</u>	<u>73,662.40</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**13 Forest Service Roads**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3356.1 Road allotment (USFS)	116,011.73	123,859.61	183,237.45	100,000.00	146,265.62	124,000.00	124,000.00
<b>Total Intergovernmental</b>	<u>116,011.73</u>	<u>123,859.61</u>	<u>183,237.45</u>	<u>100,000.00</u>	<u>146,265.62</u>	<u>124,000.00</u>	<u>124,000.00</u>
<b>Charges for services</b>							
3611 Misc Sales	40,064.60	-	-	-	-	-	-
<b>Total Charges for services</b>	<u>40,064.60</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Interest</b>							
3610 FS roads interest revenue	-	2,761.73	2,404.69	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>2,761.73</u>	<u>2,404.69</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3840 Contributions from Other Governmental Units	-	100,000.00	-	-	-	-	-
3890 Appropriation of Fund Balance	-	-	-	136,000.00	-	120,000.00	120,000.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>100,000.00</u>	<u>-</u>	<u>136,000.00</u>	<u>-</u>	<u>120,000.00</u>	<u>120,000.00</u>
<b>Total Revenue:</b>	<u>156,076.33</u>	<u>226,621.34</u>	<u>185,642.14</u>	<u>236,000.00</u>	<u>146,265.62</u>	<u>244,000.00</u>	<u>244,000.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
<b>Forest service roads</b>							
4415.320 FS roads 25% admin fee	29,013.07	30,252.20	44,698.22	25,000.00	43,134.15	25,000.00	25,000.00
4415.620 Forest service road maintenance	-	-	20,000.00	75,000.00	20,000.00	75,000.00	75,000.00
4415.730 FS roads projects	240,501.01	157,714.60	-	136,000.00	-	144,000.00	144,000.00
4415.740 FS roads equipment \$5000 and up inventory	250,000.00	-	-	-	-	-	-
<b>Total Forest service roads</b>	<u>519,514.08</u>	<u>187,966.80</u>	<u>64,698.22</u>	<u>236,000.00</u>	<u>63,134.15</u>	<u>244,000.00</u>	<u>244,000.00</u>
<b>Total Highways and public works</b>	<u>519,514.08</u>	<u>187,966.80</u>	<u>64,698.22</u>	<u>236,000.00</u>	<u>63,134.15</u>	<u>244,000.00</u>	<u>244,000.00</u>
<b>Total Expenditures:</b>	<u>519,514.08</u>	<u>187,966.80</u>	<u>64,698.22</u>	<u>236,000.00</u>	<u>63,134.15</u>	<u>244,000.00</u>	<u>244,000.00</u>
<b>Total Change in Net Position</b>	<u>(363,437.75)</u>	<u>38,654.54</u>	<u>120,943.92</u>	<u>-</u>	<u>83,131.47</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**17 Victim Advocate**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3371 UVSP Grant	12,011.59	21,698.86	33,904.47	36,000.00	14,179.22	28,000.00	28,000.00
<b>Total Intergovernmental</b>	<u>12,011.59</u>	<u>21,698.86</u>	<u>33,904.47</u>	<u>36,000.00</u>	<u>14,179.22</u>	<u>28,000.00</u>	<u>28,000.00</u>
<b>Interest</b>							
3610 VOCA interest earnings	-	256.35	-	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>256.35</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3810.010 Transfer from General Fund 10	6,403.00	6,403.00	4,000.00	4,000.00	-	6,403.00	6,403.00
3810.016 Transfer from VAWA Fd 16	-	430.70	-	-	-	-	-
<b>Total Contributions and transfers in</b>	<u>6,403.00</u>	<u>6,833.70</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>-</u>	<u>6,403.00</u>	<u>6,403.00</u>
<b>Total Revenue:</b>	<u>18,414.59</u>	<u>28,788.91</u>	<u>37,904.47</u>	<u>40,000.00</u>	<u>14,179.22</u>	<u>34,403.00</u>	<u>34,403.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Victims Advocate</b>							
4219.110 Victim Advocate perm. employee	13,448.70	16,850.77	21,610.16	25,700.00	14,816.12	25,200.00	25,200.00
4219.131 Victim Advocate emp ben SS & MC	1,037.08	1,202.14	1,630.80	2,000.00	1,031.54	1,900.00	1,900.00
4219.132 Victim Advocate emp ben workman's comp	217.24	159.62	246.14	450.00	212.16	500.00	500.00
4219.133 Victim Advocate emp ben disability	-	-	-	150.00	-	200.00	200.00
4219.134 Victim Advocate emp ben retirement and 401K	1,680.20	2,712.19	3,051.71	3,800.00	2,089.18	3,700.00	3,700.00
4219.135 Victim Advocate emp ben health insurance	-	-	282.43	175.00	147.75	200.00	200.00
4219.230 Victim Advocate per diem & training	(517.72)	-	412.54	2,000.00	10.65	1,000.00	1,000.00
4219.231 Victim Advocate Advocate Fuel	167.82	371.91	348.03	350.00	163.86	300.00	300.00
4219.240 Victim Advocate office supplies	109.94	74.83	1,153.21	200.00	598.61	200.00	200.00
4219.255 Victim Advocate Fleet Vehicle Maintenance	-	797.06	-	1,000.00	108.97	500.00	500.00
4219.280 Victim Advocate telephone	152.16	152.16	137.27	200.00	1,114.89	200.00	200.00
4219.610 Victim Advocate misc supplies	-	-	104.94	-	47.21	-	-
4219.611 Victim Advocate emergency funds	-	-	102.48	-	-	150.00	150.00
4219.612 Victim Advocate sustainability	-	-	-	3,975.00	755.00	353.00	353.00
4219.614 Victim Advocate small equip \$1-\$999 inventory	-	-	2,838.17	-	644.99	-	-
<b>Total Victims Advocate</b>	<u>16,295.42</u>	<u>22,320.68</u>	<u>31,917.88</u>	<u>40,000.00</u>	<u>21,740.93</u>	<u>34,403.00</u>	<u>34,403.00</u>
<b>Total Public safety</b>	<u>16,295.42</u>	<u>22,320.68</u>	<u>31,917.88</u>	<u>40,000.00</u>	<u>21,740.93</u>	<u>34,403.00</u>	<u>34,403.00</u>
<b>Total Expenditures:</b>	<u>16,295.42</u>	<u>22,320.68</u>	<u>31,917.88</u>	<u>40,000.00</u>	<u>21,740.93</u>	<u>34,403.00</u>	<u>34,403.00</u>
<b>Total Change in Net Position</b>	<u>2,119.17</u>	<u>6,468.23</u>	<u>5,986.59</u>	<u>-</u>	<u>(7,561.71)</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**18 State Beer Tax**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3358.0 State Liquor Fund Allotment	7,434.01	5,714.27	10,258.81	5,000.00	-	5,000.00	5,000.00
<b>Total Intergovernmental</b>	<u>7,434.01</u>	<u>5,714.27</u>	<u>10,258.81</u>	<u>5,000.00</u>	-	<u>5,000.00</u>	<u>5,000.00</u>
<b>Interest</b>							
3610 State Beer Tax interest earnings	-	641.07	-	-	-	-	-
<b>Total Interest</b>	-	<u>641.07</u>	-	-	-	-	-
<b>Contributions and transfers in</b>							
3890 Appropriation of fund balance (for budget only)	-	-	-	14,000.00	-	20,000.00	20,000.00
<b>Total Contributions and transfers in</b>	-	-	-	<u>14,000.00</u>	-	<u>20,000.00</u>	<u>20,000.00</u>
<b>Total Revenue:</b>	<u>7,434.01</u>	<u>6,355.34</u>	<u>10,258.81</u>	<u>19,000.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Sheriff</b>							
4210.611 Sheriff Beer Tax software & software maint	-	16,790.00	-	-	-	-	-
4210.613 Sheriff beer tax \$1000 - \$4999 inventory	-	6,100.00	-	-	-	-	-
4210.614 Sheriff Beer Tax equip \$1 - \$999	-	1,450.00	-	19,000.00	-	25,000.00	25,000.00
<b>Total Sheriff</b>	-	<u>24,340.00</u>	-	<u>19,000.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Public safety</b>	-	<u>24,340.00</u>	-	<u>19,000.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Expenditures:</b>	-	<u>24,340.00</u>	-	<u>19,000.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Change in Net Position</b>	<u>7,434.01</u>	<u>(17,984.66)</u>	<u>10,258.81</u>	-	-	-	-

**Daggett County 2025 Budget Amended 12/23/2025**  
**19 Secure Rural Schools**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3321 SRS funds	88,124.25	100,528.30	88,465.25	80,000.00	7,182.48	100,000.00	100,000.00
3323 State Grant Revenue	-	-	90,000.00	-	-	-	-
<b>Total Intergovernmental</b>	<u>88,124.25</u>	<u>100,528.30</u>	<u>178,465.25</u>	<u>80,000.00</u>	<u>7,182.48</u>	<u>100,000.00</u>	<u>100,000.00</u>
<b>Charges for services</b>							
3460 Equipment Lease	-	-	-	3,600.00	-	-	-
<b>Total Charges for services</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,600.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Interest</b>							
3610 SRA interest earnings	-	3,399.50	3,072.39	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>3,399.50</u>	<u>3,072.39</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Miscellaneous</b>							
3640 Sale of fixed assets	-	-	-	20,000.00	-	-	-
<b>Total Miscellaneous</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3880 Appropriated fund balance	-	-	-	106,000.00	-	274,000.00	274,000.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>106,000.00</u>	<u>-</u>	<u>274,000.00</u>	<u>274,000.00</u>
<b>Total Revenue:</b>	<u>88,124.25</u>	<u>103,927.80</u>	<u>181,537.64</u>	<u>209,600.00</u>	<u>7,182.48</u>	<u>374,000.00</u>	<u>374,000.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
<b>Class B Roads</b>							
4415.212 SRS Lease - rental (vehicles)	4,275.00	4,775.00	5,130.00	5,200.00	5,130.00	5,200.00	5,200.00
4415.255 Equipment Maintenance and Repair	9,761.62	-	-	45,000.00	40.88	45,000.00	45,000.00
4415.613 Small Equipment	-	-	2,527.94	5,000.00	-	5,000.00	5,000.00
4415.621 Administrative Fee Back to Gen Fd.	-	-	-	-	-	5,000.00	5,000.00
4415.720 Building Improvement	-	-	-	10,000.00	-	10,000.00	10,000.00
4415.730 limps other than bldgs	-	90,000.00	-	-	-	-	-
4415.740 Equipment \$5000 & up inventory	115,443.59	-	18,753.60	144,400.00	-	303,800.00	303,800.00
<b>Total Class B Roads</b>	<u>129,480.21</u>	<u>94,775.00</u>	<u>26,411.54</u>	<u>209,600.00</u>	<u>5,170.88</u>	<u>374,000.00</u>	<u>374,000.00</u>
<b>Total Highways and public works</b>	<u>129,480.21</u>	<u>94,775.00</u>	<u>26,411.54</u>	<u>209,600.00</u>	<u>5,170.88</u>	<u>374,000.00</u>	<u>374,000.00</u>
<b>Total Expenditures:</b>	<u>129,480.21</u>	<u>94,775.00</u>	<u>26,411.54</u>	<u>209,600.00</u>	<u>5,170.88</u>	<u>374,000.00</u>	<u>374,000.00</u>
<b>Total Change in Net Position</b>	<u>(41,355.96)</u>	<u>9,152.80</u>	<u>155,126.10</u>	<u>-</u>	<u>2,011.60</u>	<u>-</u>	<u>-</u>

## Daggett County 2025 Budget Amended 12/23/2025 22 Economic Development

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3373 Rural County Grant Program Part A	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
3374 Rural County Grant Program Part B	-	270,000.00	-	-	-	-	-
<b>Total Intergovernmental</b>	<u>200,000.00</u>	<u>470,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
<b>Miscellaneous</b>							
3610 Interest Economic Development	-	21,657.64	-	-	-	-	-
3690 INACTIVE - DO NOT USE Tower Rock Run	1,035.00	2,050.00	3,496.00	1,000.00	-	-	-
<b>Total Miscellaneous</b>	<u>1,035.00</u>	<u>23,707.64</u>	<u>3,496.00</u>	<u>1,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance	-	-	-	702,180.00	-	639,000.00	639,000.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>702,180.00</u>	<u>-</u>	<u>639,000.00</u>	<u>639,000.00</u>
<b>Total Revenue:</b>	<u>201,035.00</u>	<u>493,707.64</u>	<u>203,496.00</u>	<u>903,180.00</u>	<u>200,000.00</u>	<u>839,000.00</u>	<u>839,000.00</u>
<b>Expenditures:</b>							
<b>Community and economic development</b>							
<b>Economic development</b>							
4600.110 Econ Dev permanent employees	21,547.61	26,196.00	31,443.05	32,000.00	40,483.71	42,900.00	42,900.00
4600.131 Econ Dev emp ben MC SS	1,511.83	2,055.82	2,325.02	2,450.00	2,914.94	3,300.00	3,300.00
4600.132 Econ Dev emp ben workman's comp	379.85	250.24	366.40	550.00	578.17	800.00	800.00
4600.133 Econ Dev emp ben disability	103.58	134.61	164.53	170.00	200.13	300.00	300.00
4600.134 Econ Dev emp ben Ret 401K	2,946.40	4,767.20	5,293.07	5,150.00	6,458.05	6,900.00	6,900.00
4600.135 Econ Dev emp ben health ins	454.48	6,717.29	6,186.18	14,100.00	2,080.81	2,600.00	2,600.00
4600.210 Econ Dev subscriptions & memberships	1,892.00	4,455.70	4,066.00	2,000.00	4,066.00	5,000.00	5,000.00
4600.230 Economic Development training/travel	710.95	2,385.28	3,572.32	2,000.00	3,304.62	6,000.00	6,000.00
4600.231 Econ Dev Fuel	16.45	760.64	179.92	200.00	191.74	200.00	200.00
4600.240 Econ Dev supplies	7.79	48.78	23.92	100.00	139.33	100.00	100.00
4600.250 Econ Dev Equipment Maintenance	217.67	-	-	-	-	-	-
4600.280 Econ Dev phone/internet	304.20	304.20	274.50	1,600.00	264.00	500.00	500.00
4600.602 Rural County Grant Program Expenditures Part A	7,084.73	11,145.90	16,719.64	459,160.00	124,630.55	488,875.00	488,875.00
4600.603 Rural County Grant Program Expenditures Part B	-	-	27,150.00	300,000.00	29,350.00	277,825.00	277,825.00
4600.612 Marketing & Advertising	-	-	-	500.00	-	500.00	500.00
4600.621 Econ Dev Website	2,229.20	2,340.65	2,902.42	3,200.00	3,049.94	3,200.00	3,200.00
4600.624 Tower Rock Run	283.35	1,590.56	3,592.51	3,000.00	-	-	-
4600.731 Rural County Grant Improvements	-	75,176.76	194,984.81	-	30,371.29	-	-
4600.741 Rural County Grant Realy Property Purchases	30,750.00	-	-	-	-	-	-
4600.742 Rural County Grant Capital Equipment	-	-	-	-	44,435.00	-	-
<b>Total Economic development</b>	<u>70,440.09</u>	<u>138,329.63</u>	<u>299,244.29</u>	<u>826,180.00</u>	<u>292,518.28</u>	<u>839,000.00</u>	<u>839,000.00</u>
<b>Total Community and economic development</b>	<u>70,440.09</u>	<u>138,329.63</u>	<u>299,244.29</u>	<u>826,180.00</u>	<u>292,518.28</u>	<u>839,000.00</u>	<u>839,000.00</u>
<b>Transfers out</b>							
4810.035 Transfer to Shooting Range Fd 35	-	-	-	10,000.00	-	-	-
4810.036 Transfer to Burbot Bash Fd 36	-	-	-	1,000.00	-	-	-
4810.050 Transfer to Transportation Fd 50	-	35,000.00	-	66,000.00	-	-	-
<b>Total Transfers out</b>	<u>-</u>	<u>35,000.00</u>	<u>-</u>	<u>77,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025  
22 Economic Development**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Total Expenditures:</b>	<b>70,440.09</b>	<b>173,329.63</b>	<b>299,244.29</b>	<b>903,180.00</b>	<b>292,518.28</b>	<b>839,000.00</b>	<b>839,000.00</b>
<b>Total Change in Net Position</b>	<b>130,594.91</b>	<b>320,378.01</b>	<b>(95,748.29)</b>	<b>-</b>	<b>(92,518.28)</b>	<b>-</b>	<b>-</b>

**Daggett County 2025 Budget Amended 12/23/2025**  
**23 TRT Transient Room Tax**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3150 Transient room tax fund	268,171.10	274,497.14	288,653.18	270,000.00	304,677.33	280,000.00	280,000.00
<b>Total Taxes</b>	<u>268,171.10</u>	<u>274,497.14</u>	<u>288,653.18</u>	<u>270,000.00</u>	<u>304,677.33</u>	<u>280,000.00</u>	<u>280,000.00</u>
<b>Interest</b>							
3610 Interest Transient Room Tax	-	17,834.83	-	-	-	17,000.00	17,000.00
<b>Total Interest</b>	<u>-</u>	<u>17,834.83</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>Miscellaneous</b>							
3691 Burbot Bash Reimbursement from Chamber	-	-	-	-	-	5,000.00	-
<b>Total Miscellaneous</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,000.00</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance	-	-	-	155,650.00	-	575,000.00	258,300.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>155,650.00</u>	<u>-</u>	<u>575,000.00</u>	<u>258,300.00</u>
<b>Total Revenue:</b>	<u>268,171.10</u>	<u>292,331.97</u>	<u>288,653.18</u>	<u>425,650.00</u>	<u>304,677.33</u>	<u>877,000.00</u>	<u>555,300.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Sheriff</b>							
4190.110 TRT Public Safety Employee	1,467.09	2,944.60	9,222.77	13,250.00	13,508.07	13,250.00	13,250.00
4190.131 TRT PS Employee Benefits MC SS	112.22	221.10	705.55	2,300.00	1,079.87	2,300.00	2,300.00
4190.132 TRT PS Employee Benefits Workman's Comp.	25.38	45.64	107.29	50.00	200.44	50.00	50.00
4190.133 TRT PS Employee Benefits Disability	-	-	-	-	7.81	-	-
4190.134 TRT PS Employee Benefits Ret. and 401k	-	30.01	-	950.00	100.25	950.00	950.00
4190.135 TRT PS Employee Benefits Health Ins.	-	-	-	-	5.77	-	-
4190.231 TRT Sheriff fuel	78.81	-	-	-	-	-	-
4190.613 TRT Sheriff small equiq \$1000 - \$4999 inventory	1,159.55	-	-	-	-	-	-
<b>Total Sheriff</b>	<u>2,843.05</u>	<u>3,241.35</u>	<u>10,035.61</u>	<u>16,550.00</u>	<u>14,902.21</u>	<u>16,550.00</u>	<u>16,550.00</u>
<b>Total Public safety</b>	<u>2,843.05</u>	<u>3,241.35</u>	<u>10,035.61</u>	<u>16,550.00</u>	<u>14,902.21</u>	<u>16,550.00</u>	<u>16,550.00</u>
<b>Community and economic development</b>							
<b>Transient room tax</b>							
4191.110 TRT Permanent Employee	-	-	-	-	50,177.33	-	61,200.00
4191.120 TRT Temporary Employee	-	-	-	-	620.59	-	-
4191.131 TRT Employee Benefits MC SS	-	-	-	-	3,761.14	-	4,700.00
4191.132 TRT Employee Benefits Workman's Comp.	-	-	-	-	706.77	-	1,100.00
4191.133 TRT Employee Benefits Disability	-	-	-	-	278.79	-	400.00
4191.134 TRT Employee Benefits Ret. and 401k	-	-	-	-	7,615.74	-	9,900.00
4191.135 TRT Employee Benefits Health Ins.	-	-	-	-	8,025.00	-	9,700.00
4191.230 TRT Training and Travel	-	-	451.61	-	4,368.85	2,500.00	6,000.00
4191.231 TRT Fuel	-	-	-	-	305.41	-	500.00
4191.280 TRT telephone	-	-	-	-	721.61	-	1,000.00
4191.421 TRT Flaming Gorge Country Website	-	-	-	-	2,970.00	-	6,000.00
4191.435 TRT Mitigation - Solid Waste Disposal Operations	-	-	4,939.00	-	5,854.96	6,000.00	6,000.00
4191.436 TRT Mitigation - Search & Rescue	-	-	-	-	10,032.82	-	10,000.00
4191.450 TRT Pickelball Court - Furnishing, Operating	-	-	439.76	62,000.00	-	50,000.00	10,000.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**23 TRT Transient Room Tax**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4191.451 TRT Rodeo Grounds - Furnishing, Operating	-	-	-	-	-	50,000.00	-
4191.452 TRT Shooting Range - Furnishing, Operating	-	-	-	-	-	-	12,000.00
4191.540 TRT Marketing	-	-	2,500.00	-	35,449.00	5,250.00	40,000.00
4191.550 INACTIVE * Marketing - Out of State	-	-	6,995.00	-	48,011.00	-	55,000.00
4191.553 INACTIVE* Marketing - Out of State - Digital	-	-	-	-	-	-	12,500.00
4191.610 TRT Miscellaneous Supplies	-	-	22.17	-	568.17	5,000.00	1,000.00
4191.611 TRT FG Chamber Reimb /Tourism Director Payroll	-	-	36,563.14	-	-	85,700.00	-
4191.612 TRT Administrative Costs	-	-	-	-	3,650.00	15,100.00	-
4191.613 TRT small equip \$1000 - \$4999 inventory	-	-	-	-	12,863.36	-	15,000.00
4191.731 TRT Improvements	-	-	-	-	361.71	-	1,000.00
4191.912 TRT Daggett designation	1,890.00	1,830.00	1,647.30	2,000.00	1,040.00	5,000.00	5,000.00
4191.913 TRT Commission Marketing Projects	-	-	-	-	-	85,950.00	-
4191.914 TRT Single Fly	-	-	-	-	1,000.00	-	1,000.00
4191.915 TRT Fireworks Manila	-	-	5,600.00	-	-	6,000.00	6,000.00
4191.916 TRT Fireworks DJ	-	-	-	-	6,000.00	6,000.00	6,000.00
4191.917 TRT County Promotion	126,450.00	168,600.00	-	168,600.00	-	-	-
4191.917.02 TRT Tower Rock Run	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	1,000.00
4191.917.07 TRT Concert/Entertainment Events	-	-	-	-	5,500.00	-	15,000.00
4191.917.09 TRT PRCA Rodeo	10,000.00	10,000.00	33,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4191.917.10 TRT Cow Country Rodeo	5,000.00	5,000.00	5,000.00	5,000.00	7,500.00	7,500.00	5,000.00
4191.924 TRT Camera Broadband and maintenance	522.73	556.45	480.71	500.00	487.49	500.00	500.00
4191.927 TRT Event Fund	-	-	-	-	-	334,900.00	-
<b>Total Transient room tax</b>	<b>144,862.73</b>	<b>186,986.45</b>	<b>98,638.69</b>	<b>254,100.00</b>	<b>232,869.74</b>	<b>681,400.00</b>	<b>317,500.00</b>
<b>Total Community and economic development</b>	<b>144,862.73</b>	<b>186,986.45</b>	<b>98,638.69</b>	<b>254,100.00</b>	<b>232,869.74</b>	<b>681,400.00</b>	<b>317,500.00</b>
<b>Transfers out</b>							
4810.10 Transfer to General Fund 10	-	-	-	155,000.00	139,246.75	12,000.00	139,250.00
4810.22 Transfer to Economic Development Fund 22	-	-	-	-	-	-	72,000.00
4810.35 Transfer to Shooting Range Fund 35	-	-	6,000.00	-	-	50,000.00	10,000.00
4880 Increase in fund balance	-	-	-	-	-	117,050.00	-
<b>Total Transfers out</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>155,000.00</b>	<b>139,246.75</b>	<b>179,050.00</b>	<b>221,250.00</b>
<b>Total Expenditures:</b>	<b>147,705.78</b>	<b>190,227.80</b>	<b>114,674.30</b>	<b>425,650.00</b>	<b>387,018.70</b>	<b>877,000.00</b>	<b>555,300.00</b>
<b>Total Change in Net Position</b>	<b>120,465.32</b>	<b>102,104.17</b>	<b>173,978.88</b>	<b>-</b>	<b>(82,341.37)</b>	<b>-</b>	<b>-</b>

**Daggett County 2025 Budget Amended 12/23/2025**  
**24 Museum**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3340 State grants	-	2,500.00	-	-	-	2,500.00	2,500.00
<b>Total Intergovernmental</b>	-	2,500.00	-	-	-	2,500.00	2,500.00
<b>Interest</b>							
3610 Museum interest earnings	-	112.30	-	-	-	-	-
<b>Total Interest</b>	-	112.30	-	-	-	-	-
<b>Miscellaneous</b>							
3651 Museum Donations	1,899.95	1,147.00	2,275.00	500.00	520.00	500.00	500.00
3652 Museum Sales	-	1,228.27	427.67	-	417.33	-	-
<b>Total Miscellaneous</b>	1,899.95	2,375.27	2,702.67	500.00	937.33	500.00	500.00
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance	-	-	-	3,500.00	-	3,900.00	3,900.00
<b>Total Contributions and transfers in</b>	-	-	-	3,500.00	-	3,900.00	3,900.00
<b>Total Revenue:</b>	<b>1,899.95</b>	<b>4,987.57</b>	<b>2,702.67</b>	<b>4,000.00</b>	<b>937.33</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
<b>Museum</b>							
4960.210 Museum subs. & memberships	-	-	-	100.00	-	100.00	100.00
4960.230 Museum Travel	70.24	-	-	200.00	-	200.00	200.00
4960.260 Museum Bldg Supplies & Maintenance	317.26	1,119.13	1,661.22	2,000.00	246.99	2,000.00	2,000.00
4960.404 Museum sales tax paid	139.65	-	-	-	-	-	-
4960.610 Museum Misc Supplies	3,249.06	1,982.78	2,195.77	1,500.00	95.35	3,000.00	3,000.00
4960.614 Museum sm equip \$1-999 inventory	-	-	-	200.00	-	-	-
4960.620 Museum Services	-	-	-	-	-	1,600.00	1,600.00
<b>Total Museum</b>	<b>3,776.21</b>	<b>3,101.91</b>	<b>3,856.99</b>	<b>4,000.00</b>	<b>342.34</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>Total Parks and recreation</b>	<b>3,776.21</b>	<b>3,101.91</b>	<b>3,856.99</b>	<b>4,000.00</b>	<b>342.34</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>Total Expenditures:</b>	<b>3,776.21</b>	<b>3,101.91</b>	<b>3,856.99</b>	<b>4,000.00</b>	<b>342.34</b>	<b>6,900.00</b>	<b>6,900.00</b>
<b>Total Change in Net Position</b>	<b>(1,876.26)</b>	<b>1,885.66</b>	<b>(1,154.32)</b>	<b>-</b>	<b>594.99</b>	<b>-</b>	<b>-</b>

**Daggett County 2025 Budget Amended 12/23/2025**  
**28 Water & Sewer Enterprise**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3372.10 Misc Grants	-	3,607.50	-	3,540,000.00	-	13,151.00	13,151.00
3372.11 DJ Water Grant	-	-	53,042.49	-	97,099.76	6,283.00	6,283.00
3372.12 DJ Sewer Grant	-	48,785.00	-	-	48,785.00	-	-
3372.13 DJ ARPA Grant Water Tank	-	148,590.32	1,780,945.28	-	74,524.90	-	-
3372.20 Loan Forgiveness - DJ Water Improv	-	-	-	80,000.00	-	-	-
<b>Total Intergovernmental</b>	<b>-</b>	<b>200,982.82</b>	<b>1,833,987.77</b>	<b>3,620,000.00</b>	<b>220,409.66</b>	<b>19,434.00</b>	<b>19,434.00</b>
<b>Charges for services</b>							
3711 Water sales	228,925.22	223,945.52	229,680.82	215,000.00	226,048.93	220,000.00	220,000.00
3720 Water / Sewer Connection Fees	4,000.00	4,000.00	8,000.00	64,000.00	16,000.00	12,000.00	12,000.00
3731 Sewer service charges	84,047.74	83,806.54	84,207.46	83,000.00	77,722.93	83,000.00	83,000.00
<b>Total Charges for services</b>	<b>316,972.96</b>	<b>311,752.06</b>	<b>321,888.28</b>	<b>362,000.00</b>	<b>319,771.86</b>	<b>315,000.00</b>	<b>315,000.00</b>
<b>Fines and forfeitures</b>							
3610400 Late penalty	6,948.12	5,836.51	8,613.09	-	9,397.07	-	-
<b>Total Fines and forfeitures</b>	<b>6,948.12</b>	<b>5,836.51</b>	<b>8,613.09</b>	<b>-</b>	<b>9,397.07</b>	<b>-</b>	<b>-</b>
<b>Interest</b>							
3610 Interest - PTIF accounts	2,097.63	7,462.39	8,164.32	7,000.00	6,534.29	7,000.00	7,000.00
3610.1 Water & Sewer Interest	-	13,444.42	11,727.79	-	-	-	-
<b>Total Interest</b>	<b>2,097.63</b>	<b>20,906.81</b>	<b>19,892.11</b>	<b>7,000.00</b>	<b>6,534.29</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Miscellaneous</b>							
3620 Rental income - homes	4,800.00	4,800.00	4,800.00	4,800.00	4,400.00	4,800.00	4,800.00
3641 Miscellaneous sales	-	-	1,400.00	-	-	-	-
3650.2 Reimbursement - Equipment	-	1,785.00	-	-	-	-	-
<b>Total Miscellaneous</b>	<b>4,800.00</b>	<b>6,585.00</b>	<b>6,200.00</b>	<b>4,800.00</b>	<b>4,400.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>Contributions and transfers in</b>							
3890 Appropriation of fund balance (for budget only)	-	-	-	25,220.00	-	-	-
<b>Total Contributions and transfers in</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,220.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Revenue:</b>	<b>330,818.71</b>	<b>546,063.20</b>	<b>2,190,581.25</b>	<b>4,019,020.00</b>	<b>560,512.88</b>	<b>346,234.00</b>	<b>346,234.00</b>
<b>Income or Expense</b>							
<b>Income From Operations</b>							
<b>Operating expense</b>							
<b>DJ Administration</b>							
4410.265 DJ Depreciation expense	165,489.24	165,328.60	160,752.78	160,000.00	-	163,000.00	163,000.00
4410.615 DJ Bad debt expense	4,085.34	-	-	-	-	-	-
<b>Total DJ Administration</b>	<b>169,574.58</b>	<b>165,328.60</b>	<b>160,752.78</b>	<b>160,000.00</b>	<b>-</b>	<b>163,000.00</b>	<b>163,000.00</b>
<b>DJ Water</b>							
4420.110 DJ Water FT Employee	39,990.80	46,616.36	32,660.82	45,800.00	47,752.07	48,600.00	48,600.00
4420.120 DJ Water PT Employee	11,155.65	2,602.34	12,819.04	18,400.00	1,268.88	19,400.00	19,400.00
4420.131 DJ Water SS & MC	4,010.25	3,396.71	3,041.25	5,000.00	3,011.08	5,200.00	5,200.00
4420.132 DJ Water Workmans Comp.	1,005.38	479.54	487.72	1,200.00	720.06	1,200.00	1,200.00
4420.133 DJ Water Disability Ins.	230.10	254.75	231.95	350.00	258.60	400.00	400.00
4420.134 DJ Water Retirement & 401k	(2,549.98)	5,745.56	6,369.55	10,600.00	7,417.56	11,100.00	11,100.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**28 Water & Sewer Enterprise**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4420.135 DJ Water Health Insurance	19,129.84	20,420.46	18,521.08	20,475.00	20,515.41	23,100.00	23,100.00
4420.210 DJ Water Subscriptions & Memberships	323.00	483.00	1,221.00	500.00	372.00	500.00	500.00
4420.212 DJ Water Lease - rental (vehicles)	-	1,924.94	4,440.64	2,200.00	-	2,800.00	2,800.00
4420.230 DJ Water Travel & Per Diem	719.88	58.30	1,538.75	1,200.00	949.12	1,200.00	1,200.00
4420.231 DJ Water Fuel	3,113.56	2,580.79	1,524.92	3,000.00	919.78	2,000.00	2,000.00
4420.240 DJ Water office supplies	103.21	-	266.78	150.00	33.89	100.00	100.00
4420.255 DJ Water Fleet Maint	482.29	286.27	529.20	1,500.00	496.52	1,500.00	1,500.00
4420.260 DJ Water Building	110.00	723.36	102.50	1,000.00	-	1,000.00	1,000.00
4420.262 DJ Water House on 2nd Ave	1,370.67	97.20	1,934.79	3,200.00	12.71	3,200.00	3,200.00
4420.270 DJ Water Utilities	26,170.24	28,437.71	24,277.63	25,000.00	21,022.12	25,000.00	25,000.00
4420.271 DJ Water Bluestake	40.32	43.90	56.09	100.00	46.61	200.00	200.00
4420.280 DJ Water Telephone	6,109.98	6,139.41	4,932.82	5,000.00	5,532.28	5,000.00	5,000.00
4420.310 DJ Water Professional Services	-	483.00	1,248.00	1,500.00	-	1,500.00	1,500.00
4420.311 DJ Water Administrative Costs to Gen Fd 10	7,990.00	-	8,912.73	12,700.00	-	11,575.00	11,575.00
4420.450 DJ Water Billing	300.00	300.00	300.00	500.00	300.00	500.00	500.00
4420.451 DJ Water Treatment	10,376.29	16,485.63	16,512.73	1,800.00	13,514.69	18,000.00	18,000.00
4420.452 DJ Water Distribution	7,673.95	4,734.82	9,316.30	1,000.00	773.59	10,000.00	10,000.00
4420.453 DJ Water Meters	4,787.29	5,149.31	3,186.52	5,000.00	5,382.52	5,000.00	5,000.00
4420.455 DJ Water Hydrants	4,201.52	9,165.64	5,173.26	5,175.00	3,852.96	6,000.00	6,000.00
4420.456 DJ Water Supply Costs	10,789.92	10,134.85	10,651.42	14,000.00	9,125.61	11,000.00	11,000.00
4420.501 DJ Water New Connection Costs	742.47	-	12,533.57	64,000.00	-	5,000.00	5,000.00
4420.510 DJ Water Insurance	-	6,632.00	7,339.00	7,000.00	4,386.00	7,000.00	7,000.00
4420.513 DJ Water unemployment costs	551.21	3,254.98	-	3,000.00	-	3,000.00	3,000.00
4420.610 DJ Water Misc.	-	1,623.77	239.96	1,325.00	536.47	1,000.00	1,000.00
4420.613 DJ Water Sm Equip (\$1000-\$4999)	-	-	-	2,500.00	-	1,500.00	1,500.00
4420.614 DJ Water Sm Equip (\$1 - \$999)	-	-	-	1,000.00	114.99	1,000.00	1,000.00
<b>Total DJ Water</b>	<b>158,927.84</b>	<b>178,254.60</b>	<b>190,370.02</b>	<b>265,175.00</b>	<b>148,315.52</b>	<b>233,575.00</b>	<b>233,575.00</b>
<b>DJ Sewer</b>							
4430.110 DJ Sewer FT Employee	14,843.83	16,139.31	13,805.39	15,300.00	16,357.34	16,900.00	16,900.00
4430.120 DJ Sewer PT Employee	3,476.41	564.87	1,092.57	6,200.00	634.26	6,800.00	6,800.00
4430.131 DJ Sewer SS & MC	1,325.77	1,112.07	1,009.75	1,700.00	1,070.78	1,800.00	1,800.00
4430.132 DJ Sewer Workmans Comp.	331.61	165.18	176.61	400.00	247.86	400.00	400.00
4430.133 DJ Sewer Disability Ins.	76.14	81.42	75.74	150.00	93.09	200.00	200.00
4430.134 DJ Sewer Retirement & 401k	(844.94)	1,929.46	1,721.32	3,600.00	2,579.45	3,700.00	3,700.00
4430.135 DJ Sewer Health Insurance	6,325.05	6,594.53	6,012.00	6,825.00	7,317.86	7,700.00	7,700.00
4430.212 DJ Sewer Lease - rental (vehicles)	-	824.98	-	1,200.00	-	1,500.00	1,500.00
4430.230 DJ Sewer Travel/Per diem	106.02	346.57	344.18	1,200.00	-	1,000.00	1,000.00
4430.231 DJ Sewer Fuel	1,769.63	1,428.44	651.43	2,000.00	318.26	1,500.00	1,500.00
4430.240 DJ Sewer Office Supplies	19.00	-	306.01	150.00	-	100.00	100.00
4430.255 DJ Sewer Fleet Maint	482.28	254.73	529.20	1,000.00	381.39	1,000.00	1,000.00
4430.260 DJ Sewer Building	195.54	168.25	1,442.60	1,950.00	-	1,000.00	1,000.00
4430.262 DJ Sewer House on 2nd Ave	1,370.66	97.18	1,009.72	1,600.00	12.71	1,600.00	1,600.00
4430.270 DJ Sewer Utilities	7,758.48	9,675.94	9,204.43	8,000.00	12,301.04	9,000.00	9,000.00
4430.271 DJ Sewer Bluestake	40.31	43.90	56.09	100.00	46.61	200.00	200.00
4430.300 DJ Sewer Settlement Payments	-	-	-	-	-	1,500.00	1,500.00
4430.310 DJ Sewer Professional Services	-	-	-	95,000.00	-	-	-
4430.311 DJ Sewer Administrative Costs to Gen Fd 10	2,055.00	-	2,382.28	3,400.00	-	4,725.00	4,725.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**28 Water & Sewer Enterprise**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4430.450 DJ Sewer Billing	300.00	300.00	300.00	-	300.00	400.00	400.00
4430.451 DJ Sewer Treatment	2,245.91	1,884.97	1,414.00	5,000.00	-	5,000.00	5,000.00
4430.456 DJ Sewer Collection	-	2,014.24	585.00	2,500.00	154.40	2,500.00	2,500.00
4430.510 DJ Sewer Insurance	-	2,678.00	2,964.00	3,000.00	1,398.00	3,000.00	3,000.00
4430.513 DJ Sewer unemployment costs	184.68	1,084.99	-	1,000.00	-	1,000.00	1,000.00
4430.610 DJ Sewer Misc.	14.02	256.55	144.47	1,500.00	-	1,500.00	1,500.00
4430.613 DJ Sewer Sm Equip (\$1000-\$4999)	-	-	-	1,100.00	-	2,500.00	2,500.00
4430.614 DJ Sewer Sm Equip (\$1 - \$999)	-	-	-	1,000.00	114.99	1,000.00	1,000.00
<b>Total DJ Sewer</b>	<b>42,075.40</b>	<b>47,645.58</b>	<b>45,226.79</b>	<b>164,875.00</b>	<b>43,328.04</b>	<b>77,525.00</b>	<b>77,525.00</b>
<b>Total Operating expense</b>	<b>370,577.82</b>	<b>391,228.78</b>	<b>396,349.59</b>	<b>590,050.00</b>	<b>191,643.56</b>	<b>474,100.00</b>	<b>474,100.00</b>
<b>Total Income From Operations</b>	<b>370,577.82</b>	<b>391,228.78</b>	<b>396,349.59</b>	<b>590,050.00</b>	<b>191,643.56</b>	<b>474,100.00</b>	<b>474,100.00</b>
<b>Non-Operating Items</b>							
<b>Non-operating expense</b>							
4420.820 DJ Water Project Bond Interest	1,495.35	-	-	-	-	-	-
4420.821 2020 Backhoe Lease Interest	-	1,113.89	1,138.25	2,000.00	624.73	1,300.00	1,300.00
4510.520 Bad debts expense	-	4,974.00	8,279.64	-	-	5,000.00	5,000.00
<b>Total Non-operating expense</b>	<b>1,495.35</b>	<b>6,087.89</b>	<b>9,417.89</b>	<b>2,000.00</b>	<b>624.73</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>Transfers</b>							
4850.045 Transfer to MBA Fd 45	-	5,232.01	-	10,000.00	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>5,232.01</b>	<b>-</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Non-Operating Items</b>	<b>1,495.35</b>	<b>11,319.90</b>	<b>9,417.89</b>	<b>12,000.00</b>	<b>624.73</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>Total Income or Expense</b>	<b>372,073.17</b>	<b>402,548.68</b>	<b>405,767.48</b>	<b>602,050.00</b>	<b>192,268.29</b>	<b>480,400.00</b>	<b>480,400.00</b>
<b>Total Change in Net Position</b>	<b>(41,254.46)</b>	<b>143,514.52</b>	<b>1,784,813.77</b>	<b>3,416,970.00</b>	<b>368,244.59</b>	<b>(134,166.00)</b>	<b>(134,166.00)</b>

**Daggett County 2025 Budget Amended 12/23/2025**  
**30 Homeland Security**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3312 Federal Grants	115,733.52	33,568.47	42,480.96	120,000.00	21,770.00	46,000.00	100,000.00
<b>Total Intergovernmental</b>	<u>115,733.52</u>	<u>33,568.47</u>	<u>42,480.96</u>	<u>120,000.00</u>	<u>21,770.00</u>	<u>46,000.00</u>	<u>100,000.00</u>
<b>Total Revenue:</b>	<u>115,733.52</u>	<u>33,568.47</u>	<u>42,480.96</u>	<u>120,000.00</u>	<u>21,770.00</u>	<u>46,000.00</u>	<u>100,000.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Homeland security</b>							
4220.232 HLS ILO Training	-	-	-	-	8,500.00	-	-
4220.613 HLS small equip \$1000 - \$4999 inventory	42,421.76	9,274.51	-	-	3,176.00	-	-
4220.614 HLS small equip \$1 - \$999 inventory	350.00	3,844.48	282.96	-	-	-	-
4220.740 HLS equipment \$5000 & up inventory	40,902.67	-	40,000.00	120,000.00	13,270.00	46,000.00	100,000.00
<b>Total Homeland security</b>	<u>83,674.43</u>	<u>13,118.99</u>	<u>40,282.96</u>	<u>120,000.00</u>	<u>24,946.00</u>	<u>46,000.00</u>	<u>100,000.00</u>
<b>Total Public safety</b>	<u>83,674.43</u>	<u>13,118.99</u>	<u>40,282.96</u>	<u>120,000.00</u>	<u>24,946.00</u>	<u>46,000.00</u>	<u>100,000.00</u>
<b>Transfers out</b>							
4810.010 Transfer to General Fund 10	-	-	45,747.58	-	-	-	-
<b>Total Transfers out</b>	<u>-</u>	<u>-</u>	<u>45,747.58</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures:</b>	<u>83,674.43</u>	<u>13,118.99</u>	<u>86,030.54</u>	<u>120,000.00</u>	<u>24,946.00</u>	<u>46,000.00</u>	<u>100,000.00</u>
<b>Total Change in Net Position</b>	<u>32,059.09</u>	<u>20,449.48</u>	<u>(43,549.58)</u>	<u>-</u>	<u>(3,176.00)</u>	<u>-</u>	<u>-</u>

### Daggett County 2025 Budget Amended 12/23/2025 32 Special Events

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Interest</b>							
3610 Event Fund Interest	-	123.27	-	-	-	-	-
<b>Total Interest</b>	-	123.27	-	-	-	-	-
<b>Miscellaneous</b>							
3690 Event Revenues	10.00	500.00	-	-	3,530.00	-	3,000.00
3691 Cow Country Rodeo Revenues	2,800.00	7,200.00	8,970.00	10,000.00	42,606.24	10,000.00	45,000.00
3692 Burbot Bash Revenues	-	-	-	-	1,000.00	-	5,000.00
3693 Concert/Entertainment Event Revenues	190.00	-	100.00	-	1,071.56	-	1,000.00
3694 Tower Rock Run Revenues	-	-	-	-	4,088.50	-	5,000.00
3695 Halloween Revenue	-	-	-	-	182.80	-	200.00
3696 Christmas Revenue	-	-	-	-	3,420.00	-	3,000.00
<b>Total Miscellaneous</b>	3,000.00	7,700.00	9,070.00	10,000.00	55,899.10	10,000.00	62,200.00
<b>Contributions and transfers in</b>							
3890 Appropriated fund balance	-	-	-	-	-	3,800.00	-
<b>Total Contributions and transfers in</b>	-	-	-	-	-	3,800.00	-
<b>Total Revenue:</b>	3,000.00	7,823.27	9,070.00	10,000.00	55,899.10	13,800.00	62,200.00
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
<b>Rodeo</b>							
<b>Cow Country Rodeo</b>							
4560.213 INACTIVE *Cow Country Rodeo Lions Club services	-	-	7,470.00	-	-	-	-
4560.481 INACTIVE *Cow Country Concession/Food	410.81	-	-	-	-	-	-
4560.487 INACTIVE *Cow Country Payout to Rodeo Help	-	-	-	7,500.00	-	-	-
4560.610 INACTIVE *Cow Country Rodeo misc supplies	704.20	-	238.00	-	-	-	-
4560.620 INACTIVE *Cow Country Rodeo misc services	3,043.45	6,550.00	-	2,500.00	-	13,800.00	-
<b>Total Cow Country Rodeo</b>	4,158.46	6,550.00	7,708.00	10,000.00	-	13,800.00	-
<b>Total Rodeo</b>	4,158.46	6,550.00	7,708.00	10,000.00	-	13,800.00	-
<b>Total Parks and recreation</b>	4,158.46	6,550.00	7,708.00	10,000.00	-	13,800.00	-
<b>Community and economic development</b>							
<b>Special Events</b>							
4550.240 Special Event Office Supplies	-	-	-	-	287.87	-	500.00
4550.610 Special Events Miscellaneous Supplies	-	-	-	-	5,368.00	-	7,500.00
4550.917.00 Special Event Expenditures	-	-	-	-	1,278.41	-	5,000.00
4550.917.02 Special Event 2 Expenditures	-	-	-	-	2,348.74	-	5,000.00
4550.917.03 Concert/Entertainment Event Expenditures	-	-	-	-	251.24	-	1,000.00
4550.917.04 Tower Rock Run Expenditures	-	-	-	-	4,189.19	-	5,000.00
4550.917.05 Halloween Expenditures	-	-	-	-	-	-	500.00
4550.917.06 Christmas Expenditures	-	-	-	-	-	-	1,700.00
4550.917.07 Daggett Daze Expenditures	-	-	-	-	444.75	-	1,000.00
4550.917.10 Cow Country Rodeo Expenditures	-	-	-	-	33,892.39	-	35,000.00
<b>Total Special Events</b>	-	-	-	-	48,060.59	-	62,200.00
<b>Total Community and economic development</b>	-	-	-	-	48,060.59	-	62,200.00

**Daggett County 2025 Budget Amended 12/23/2025  
32 Special Events**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Total Expenditures:</b>	<u>4,158.46</u>	<u>6,550.00</u>	<u>7,708.00</u>	<u>10,000.00</u>	<u>48,060.59</u>	<u>13,800.00</u>	<u>62,200.00</u>
<b>Total Change in Net Position</b>	<u>(1,158.46)</u>	<u>1,273.27</u>	<u>1,362.00</u>	<u>-</u>	<u>7,838.51</u>	<u>-</u>	<u>-</u>

## Daggett County 2025 Budget Amended 12/23/2025

### 33 Assessing and Collecting

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Assessing and collecting</b>							
3160.0 Property Taxes - Current	211,273.23	236,826.58	223,564.18	264,000.00	220,700.46	280,000.00	233,500.00
3160.1 Property Taxes - UPP & Fees	11,062.04	17,781.30	17,686.33	16,500.00	13,484.27	20,000.00	17,000.00
3161 Property Taxes - Redemptions	10,153.53	(925.95)	9,996.20	12,000.00	(1,357.66)	12,000.00	10,000.00
3162.0 Assessing & Collecting - state	71,406.52	72,296.04	-	73,000.00	153,255.17	75,000.00	150,000.00
<b>Total Assessing and collecting</b>	<b>303,895.32</b>	<b>325,977.97</b>	<b>251,246.71</b>	<b>365,500.00</b>	<b>386,082.24</b>	<b>387,000.00</b>	<b>410,500.00</b>
<b>Charges for services</b>							
3412 Recording legal documents	21,082.00	13,467.00	16,344.00	14,000.00	13,854.00	16,000.00	16,000.00
3412.1 Survey Filings	120.00	115.00	40.00	100.00	140.00	100.00	100.00
3419.1 Motor vehicle contract	4,168.58	5,907.28	6,337.93	6,000.00	6,912.25	6,500.00	6,500.00
3690 Sale of maps & publications	30.00	-	20.00	-	-	-	-
<b>Total Charges for services</b>	<b>25,400.58</b>	<b>19,489.28</b>	<b>22,741.93</b>	<b>20,100.00</b>	<b>20,906.25</b>	<b>22,600.00</b>	<b>22,600.00</b>
<b>Interest</b>							
3610 Assessing & Collecting Interest Earnings	-	711.97	-	-	-	1,000.00	-
<b>Total Interest</b>	<b>-</b>	<b>711.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>
<b>Miscellaneous</b>							
3631 Admin costs - tax sale	600.00	300.00	-	300.00	950.00	500.00	500.00
3690.1 Refunds/Reimbursements	53.40	270.00	-	-	(80.00)	-	-
<b>Total Miscellaneous</b>	<b>653.40</b>	<b>570.00</b>	<b>-</b>	<b>300.00</b>	<b>870.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Contributions and transfers in</b>							
3810.010 Transfer in from Gen Fd	75,000.00	100,000.00	66,110.00	66,110.00	-	140,000.00	200,000.00
3890 Appropriated fund balance	-	-	-	72,010.00	-	18,500.00	-
<b>Total Contributions and transfers in</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>66,110.00</b>	<b>138,120.00</b>	<b>-</b>	<b>158,500.00</b>	<b>200,000.00</b>
<b>Total Revenue:</b>	<b>404,949.30</b>	<b>446,749.22</b>	<b>340,098.64</b>	<b>524,020.00</b>	<b>407,858.49</b>	<b>569,600.00</b>	<b>633,600.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
<b>Auditor</b>							
4141.110 A & C - Auditor perm employees	33,098.68	37,808.30	40,337.74	41,700.00	41,679.89	45,600.00	45,600.00
4141.131 A & C - Auditor emp ben SS & MC	2,411.34	2,658.02	2,891.02	3,200.00	2,853.37	3,500.00	3,500.00
4141.132 A & C - Auditor emp ben w/c	403.18	242.25	308.36	500.00	382.15	500.00	500.00
4141.133 A & C - Auditor emp ben disability	173.28	199.80	209.29	250.00	229.70	300.00	300.00
4141.134 A & C - Auditor emp ben ret & 401K	5,885.35	7,000.27	7,072.51	7,500.00	7,071.48	8,200.00	8,200.00
4141.135 A & C - Auditor emp ben health ins	15,447.83	15,801.74	14,415.09	14,985.00	15,126.11	17,100.00	17,100.00
4141.210 A & C - Auditor Subscriptions & Memberships	169.95	6.00	-	200.00	145.43	200.00	200.00
4141.220 A & C - Auditor Public Notices	-	270.00	-	2,000.00	-	1,000.00	1,000.00
4141.230 A & C - Auditor Travel & Training	1,432.68	176.16	720.02	1,500.00	488.31	2,000.00	2,000.00
4141.310 A & C - Auditor professional services	1,881.61	1,350.00	2,580.43	2,000.00	225.00	2,000.00	2,000.00
4141.610 A & C - Auditor misc supplies	152.16	708.52	2,470.69	2,500.00	1,909.75	2,000.00	2,000.00
<b>Total Auditor</b>	<b>61,056.06</b>	<b>66,221.06</b>	<b>71,005.15</b>	<b>76,335.00</b>	<b>70,111.19</b>	<b>82,400.00</b>	<b>82,400.00</b>
<b>Recorder/Treasurer</b>							
4144.110 A & C - Rec/Trs perm employees	69,635.09	77,954.38	86,189.52	94,200.00	91,290.36	95,400.00	95,400.00
4144.131 A & C - Rec/Trs emp ben SS & MC	4,991.78	6,034.93	6,246.63	7,100.00	6,182.82	7,200.00	7,200.00

**Daggett County 2025 Budget Amended 12/23/2025**  
**33 Assessing and Collecting**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4144.132 A & C - Rec/Trs emp ben w/c	1,258.92	203.85	701.12	1,050.00	918.63	1,100.00	1,100.00
4144.133 A & C - Rec/Trs emp ben disability	252.72	290.64	432.55	510.00	473.10	600.00	600.00
4144.134 A & C - Rec/Trs emp ben ret & 401K	11,110.78	13,022.39	13,125.91	14,800.00	13,342.22	15,000.00	15,000.00
4144.135 A & C - Rec/Trs emp ben health ins	22,949.35	23,474.23	24,331.64	24,795.00	26,996.31	27,900.00	27,900.00
4144.210 A & C - Rec/Trs Subscriptions & Memberships	384.95	200.00	50.00	250.00	150.00	250.00	250.00
4144.230 A & C - Rec/Trs Travel	4,211.46	2,278.72	2,436.57	5,000.00	1,597.81	5,000.00	5,000.00
4144.231 A & C - Rec/Trs Fuel	-	-	-	200.00	30.75	200.00	200.00
4144.232 A & C - Rec/Trs meeting expense	25.86	167.25	220.14	100.00	-	100.00	100.00
4144.240 A & C - Rec/Trs office supplies	634.87	1,277.53	1,291.93	1,500.00	718.07	1,500.00	1,500.00
4144.280 A & C - Rec/Trs telephone	456.60	456.60	412.01	750.00	396.24	750.00	750.00
4144.310 A & C - Rec/Trs professional services	11,182.49	23,242.79	3,564.83	20,000.00	10,251.64	20,000.00	20,000.00
4144.610 A & C - Rec/Trs misc supplies	1,965.84	3,288.49	2,555.40	2,500.00	4,675.21	2,500.00	2,500.00
4144.614 A & C - Rec/Trs equipment \$1 - \$999	-	-	-	1,500.00	-	1,500.00	1,500.00
<b>Total Recorder/Treasurer</b>	<b>129,060.71</b>	<b>151,891.80</b>	<b>141,558.25</b>	<b>174,255.00</b>	<b>157,023.16</b>	<b>179,000.00</b>	<b>179,000.00</b>
<b>Assessor</b>							
4146.110 A & C - Assessor perm employees	72,745.56	81,192.28	86,011.05	97,000.00	97,870.46	104,700.00	104,700.00
4146.120 A & C - Assessor temp employees	3,003.01	-	998.44	-	17.54	-	-
4146.131 A & C - Assessor emp ben SS & MC	5,338.60	5,511.74	5,942.21	7,300.00	6,756.07	7,900.00	7,900.00
4146.132 A & C - Assessor emp ben w/c	1,057.73	606.09	781.49	1,300.00	1,414.51	1,400.00	1,400.00
4146.133 A & C - Assessor emp ben disability	432.64	434.91	455.19	520.00	349.32	600.00	600.00
4146.134 A & C - Assessor emp ben ret & 401K	13,138.04	14,763.41	14,654.07	16,900.00	13,053.89	17,000.00	17,000.00
4146.135 A & C - Assessor emp ben health ins	35,872.56	34,892.93	35,892.41	41,655.00	27,608.11	48,800.00	48,800.00
4146.210 A & C - Assessor subs & memberships	1,663.08	2,056.99	1,758.72	2,500.00	350.00	2,700.00	2,700.00
4146.230 A & C - Assessor travel & training	3,557.93	1,920.85	1,626.92	8,500.00	2,739.54	8,500.00	8,500.00
4146.240 A & C - Assessor office supplies	891.28	575.73	411.87	1,000.00	575.63	1,000.00	1,000.00
4146.280 A & C - Assessor phone/internet	456.36	456.36	411.77	1,000.00	396.00	1,500.00	1,500.00
4146.610 A & C - Assessor misc supplies	461.41	728.63	837.56	1,000.00	465.72	1,000.00	1,000.00
4146.614 A & C - Assr sm equip \$1 - &999	-	-	161.68	500.00	-	500.00	500.00
4146.620 A & C - Assessor misc services	-	-	123.79	1,200.00	-	1,200.00	1,200.00
4150.620 A & C - Centrally Assessed	5,199.21	4,810.77	1,818.84	3,500.00	974.91	3,500.00	3,500.00
<b>Total Assessor</b>	<b>143,817.41</b>	<b>147,950.69</b>	<b>151,886.01</b>	<b>183,875.00</b>	<b>152,571.70</b>	<b>200,300.00</b>	<b>200,300.00</b>
<b>IT</b>							
4148.110 A & C - IT/GIS perm employees	508.44	21,578.30	35,693.02	29,700.00	15,344.22	40,800.00	40,800.00
4148.120 A & C - IT/GIS temp employees	8,433.60	-	-	-	-	-	-
4148.131 A & C - IT/GIS emp ben SS & MC	633.60	1,670.91	2,606.26	2,300.00	937.79	3,100.00	3,100.00
4148.132 A & C - IT/GIS emp ben w/c	151.92	203.02	423.86	550.00	226.70	700.00	700.00
4148.133 A & C - IT/GIS emp ben disability	39.24	122.92	184.13	200.00	92.02	300.00	300.00
4148.134 A & C - IT/GIS emp ben ret & 401K	1,443.94	3,560.45	5,252.79	4,800.00	2,299.71	6,600.00	6,600.00
4148.135 A & C - IT/GIS emp ben health ins	4,055.73	7,732.83	10,964.79	9,005.00	3,378.92	12,900.00	12,900.00
4148.230 A & C - IT/GIS Travel & Training	-	-	-	7,500.00	-	1,000.00	1,000.00
4148.240 A & C - IT/GIS equip supplies & maint	-	1,578.41	-	2,500.00	-	2,500.00	2,500.00
4148.310 A & C - IT/GIS professional services	22,500.00	-	-	5,000.00	-	12,000.00	12,000.00
4148.611 A & C - IT/GIS software & software maint	26,757.00	26,757.00	26,646.00	28,000.00	29,806.00	28,000.00	28,000.00
<b>Total IT</b>	<b>64,523.47</b>	<b>63,203.84</b>	<b>81,770.85</b>	<b>89,555.00</b>	<b>52,085.36</b>	<b>107,900.00</b>	<b>107,900.00</b>
<b>Total General government</b>	<b>398,457.65</b>	<b>429,267.39</b>	<b>446,220.26</b>	<b>524,020.00</b>	<b>431,791.41</b>	<b>569,600.00</b>	<b>569,600.00</b>
<b>Transfers out</b>							

**Daggett County 2025 Budget Amended 12/23/2025  
33 Assessing and Collecting**

	<b>3 Years Prior Actual</b>	<b>2 Years Prior Actual</b>	<b>Prior Year Actual</b>	<b>Prior Year Budget</b>	<b>Current Year Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>
4880 Increase in fund balance	-	-	-	-	-	-	64,000.00
Total Transfers out	-	-	-	-	-	-	64,000.00
<b>Total Expenditures:</b>	<b>398,457.65</b>	<b>429,267.39</b>	<b>446,220.26</b>	<b>524,020.00</b>	<b>431,791.41</b>	<b>569,600.00</b>	<b>633,600.00</b>
<b>Total Change in Net Position</b>	<b>6,491.65</b>	<b>17,481.83</b>	<b>(106,121.62)</b>	-	<b>(23,932.92)</b>	-	-

### Daggett County 2025 Budget Amended 12/23/2025 34 Rural Hospital Tax

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3132 Rural Hospital Tax	317,924.67	338,748.87	321,147.61	310,000.00	327,826.72	310,000.00	330,000.00
3133 Rural Hospital Tax Make Up	-	-	15,940.72	-	15,940.72	-	-
<b>Total Taxes</b>	<u>317,924.67</u>	<u>338,748.87</u>	<u>337,088.33</u>	<u>310,000.00</u>	<u>343,767.44</u>	<u>310,000.00</u>	<u>330,000.00</u>
<b>Interest</b>							
3610 Interest Rural Hospital Tax	-	28,308.71	-	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>28,308.71</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3890 Appropriation Fund Balance (for budget only)	-	-	-	375,000.00	-	-	17,500.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>375,000.00</u>	<u>-</u>	<u>-</u>	<u>17,500.00</u>
<b>Total Revenue:</b>	<u>317,924.67</u>	<u>367,057.58</u>	<u>337,088.33</u>	<u>685,000.00</u>	<u>343,767.44</u>	<u>310,000.00</u>	<u>347,500.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Ambulance</b>							
4318.610 EMT misc supplies	-	2,071.04	14,519.63	-	-	-	-
<b>Total Ambulance</b>	<u>-</u>	<u>2,071.04</u>	<u>14,519.63</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Public safety</b>	<u>-</u>	<u>2,071.04</u>	<u>14,519.63</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Public health</b>							
<b>Healthcare tax</b>							
4316.310 Healht Clinic Professional Services	-	9,360.00	-	-	-	-	-
4316.320 Health Clinic Assistance	214,142.13	224,980.62	245,008.43	262,500.00	221,564.74	262,500.00	300,000.00
4316.506 Health Clinic Building Maintenance	73.26	158.98	862.49	7,500.00	-	7,500.00	7,500.00
4316.720 Health Clinic Buildings	-	-	-	400,000.00	-	25,000.00	15,000.00
<b>Total Healthcare tax</b>	<u>214,215.39</u>	<u>234,499.60</u>	<u>245,870.92</u>	<u>670,000.00</u>	<u>221,564.74</u>	<u>295,000.00</u>	<u>322,500.00</u>
<b>Health department</b>							
4317.320 Health Contribution to Tri-County Health	14,775.00	13,904.84	14,558.28	15,000.00	14,199.12	15,000.00	15,000.00
<b>Total Health department</b>	<u>14,775.00</u>	<u>13,904.84</u>	<u>14,558.28</u>	<u>15,000.00</u>	<u>14,199.12</u>	<u>15,000.00</u>	<u>15,000.00</u>
<b>Total Public health</b>	<u>228,990.39</u>	<u>248,404.44</u>	<u>260,429.20</u>	<u>685,000.00</u>	<u>235,763.86</u>	<u>310,000.00</u>	<u>337,500.00</u>
<b>Transfers out</b>							
4810.045 Transfer to MBA	-	-	-	-	-	-	10,000.00
<b>Total Transfers out</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>
<b>Total Expenditures:</b>	<u>228,990.39</u>	<u>250,475.48</u>	<u>274,948.83</u>	<u>685,000.00</u>	<u>235,763.86</u>	<u>310,000.00</u>	<u>347,500.00</u>
<b>Total Change in Net Position</b>	<u>88,934.28</u>	<u>116,582.10</u>	<u>62,139.50</u>	<u>-</u>	<u>108,003.58</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025  
35 Shooting Range**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3371 State Grants	-	42,405.89	157,594.11	194,000.00	-	200,000.00	170,000.00
<b>Total Intergovernmental</b>	<u>-</u>	<u>42,405.89</u>	<u>157,594.11</u>	<u>194,000.00</u>	<u>-</u>	<u>200,000.00</u>	<u>170,000.00</u>
<b>Interest</b>							
3610 Shooting Range Interest	-	79.56	-	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>79.56</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Miscellaneous</b>							
3373 Shooting Range Sales	-	45.00	1,516.69	-	1,528.72	10,000.00	10,000.00
3690.2 Donations	-	3,562.00	10,378.00	11,613.00	8,241.10	5,000.00	5,000.00
<b>Total Miscellaneous</b>	<u>-</u>	<u>3,607.00</u>	<u>11,894.69</u>	<u>11,613.00</u>	<u>9,769.82</u>	<u>15,000.00</u>	<u>15,000.00</u>
<b>Contributions and transfers in</b>							
3810.10 Transfer in from General Fund 10	600.00	5,600.00	7,600.00	5,600.00	-	5,600.00	35,600.00
3810.22 Transfer in from Economic Development Fund 22	-	-	-	10,000.00	-	-	-
3810.23 Transfer in from TRT Fund 23	-	-	6,000.00	-	-	10,000.00	10,000.00
<b>Total Contributions and transfers in</b>	<u>600.00</u>	<u>5,600.00</u>	<u>13,600.00</u>	<u>15,600.00</u>	<u>-</u>	<u>15,600.00</u>	<u>45,600.00</u>
<b>Total Revenue:</b>	<u>600.00</u>	<u>51,692.45</u>	<u>183,088.80</u>	<u>221,213.00</u>	<u>9,769.82</u>	<u>230,600.00</u>	<u>230,600.00</u>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
<b>Shooting Range</b>							
4611.250 Supplies and Maint.	-	-	2,001.97	4,995.00	726.68	10,000.00	10,000.00
4611.270 Shooting Range Utilities	-	-	606.05	-	615.54	600.00	600.00
4611.450 Shooting Range Cost of Sales	-	-	-	-	2,626.03	-	-
4611.740 Shooting Range Capital Outlay	-	49,303.84	182,918.16	216,218.00	154,583.85	220,000.00	220,000.00
<b>Total Shooting Range</b>	<u>-</u>	<u>49,303.84</u>	<u>185,526.18</u>	<u>221,213.00</u>	<u>158,552.10</u>	<u>230,600.00</u>	<u>230,600.00</u>
<b>Total Parks and recreation</b>	<u>-</u>	<u>49,303.84</u>	<u>185,526.18</u>	<u>221,213.00</u>	<u>158,552.10</u>	<u>230,600.00</u>	<u>230,600.00</u>
<b>Total Expenditures:</b>	<u>-</u>	<u>49,303.84</u>	<u>185,526.18</u>	<u>221,213.00</u>	<u>158,552.10</u>	<u>230,600.00</u>	<u>230,600.00</u>
<b>Total Change in Net Position</b>	<u>600.00</u>	<u>2,388.61</u>	<u>(2,437.38)</u>	<u>-</u>	<u>(148,782.28)</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**37 Trails**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3337 State grants	49,950.00	16,350.00	96,000.00	121,000.00	-	-	-
<b>Total Intergovernmental</b>	<u>49,950.00</u>	<u>16,350.00</u>	<u>96,000.00</u>	<u>121,000.00</u>	-	-	-
<b>Interest</b>							
3610 Trails Fund Interest	-	778.82	-	-	-	-	-
<b>Total Interest</b>	-	<u>778.82</u>	-	-	-	-	-
<b>Contributions and transfers in</b>							
3810.10 Transfer in from General Fund 10	5,000.00	5,000.00	5,000.00	5,000.00	-	-	-
3810.22 Transfer in from Economic Development Fund 22	-	-	-	1,000.00	-	-	-
3890 Appropriation of Fund Balance (budget only)	-	-	-	10,350.00	-	25,000.00	25,000.00
<b>Total Contributions and transfers in</b>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>16,350.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Revenue:</b>	<u>54,950.00</u>	<u>22,128.82</u>	<u>101,000.00</u>	<u>137,350.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
<b>Mtn. Bike Trails</b>							
4660.310 Trails professional services	34,300.00	27,000.00	55.50	-	-	-	-
4660.610 Trails miscellaneous supplies	-	-	-	16,350.00	-	-	-
4660.620 Trails miscellaneous services	5,000.00	-	97,000.00	121,000.00	-	25,000.00	25,000.00
<b>Total Mtn. Bike Trails</b>	<u>39,300.00</u>	<u>27,000.00</u>	<u>97,055.50</u>	<u>137,350.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Parks and recreation</b>	<u>39,300.00</u>	<u>27,000.00</u>	<u>97,055.50</u>	<u>137,350.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Expenditures:</b>	<u>39,300.00</u>	<u>27,000.00</u>	<u>97,055.50</u>	<u>137,350.00</u>	-	<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Change in Net Position</b>	<u>15,650.00</u>	<u>(4,871.18)</u>	<u>3,944.50</u>	-	-	-	-

### Daggett County 2025 Budget Amended 12/23/2025 40 Capital Projects

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3340.46 State grants - computer	5,000.00	-	-	-	-	-	-
<b>Total Intergovernmental</b>	<u>5,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Miscellaneous</b>							
3640 Sale of County Property	-	340.25	410.00	-	1,195.00	-	-
3690.2 Grant Reimbursements - Computer	-	-	1,176.88	-	-	-	-
3692 Miscellaneous Revenue	-	-	9,629.96	-	-	-	-
<b>Total Miscellaneous</b>	<u>-</u>	<u>340.25</u>	<u>11,216.84</u>	<u>-</u>	<u>1,195.00</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3810.010.42 Transfers from general fd 10-election	-	-	2,500.00	2,500.00	-	2,500.00	2,500.00
3810.010.43 Transfers from general fd 10-shooting range	2,000.00	2,000.00	2,500.00	2,500.00	-	2,500.00	2,500.00
3810.010.46 Transfers from general fd 10 computer	26,400.00	95,000.00	30,000.00	30,000.00	-	30,000.00	30,000.00
3810.010.47 Transfers from general fund 10-building	44,344.00	44,344.00	-	45,000.00	-	-	45,000.00
3890.42 Appropriated fund balance-election	-	-	-	5,051.00	-	296.00	296.00
3890.43 Appropriated Fund Balance-Shooting Range	-	-	-	1,956.00	-	2,530.00	2,530.00
3890.45 Appropriation of Fund Balance-ambulance	-	-	-	18,369.00	-	19,310.00	19,310.00
3890.46 Appropriation of Fund Balance-computer	-	-	-	75,746.00	-	45,028.00	45,028.00
3890.47 Appropriation of Fund Balance-building	-	-	-	171,100.00	-	130,192.00	130,192.00
3890.48 Appropriation of Fund Balance-jail building	-	-	-	3,945.00	-	5,278.00	5,278.00
3890.53 Appropriated Fund Balance-Rodeo Grounds	-	-	-	5,657.00	-	5,638.00	5,638.00
<b>Total Contributions and transfers in</b>	<u>72,744.00</u>	<u>141,344.00</u>	<u>35,000.00</u>	<u>361,824.00</u>	<u>-</u>	<u>243,272.00</u>	<u>288,272.00</u>
<b>Total Revenue:</b>	<u>77,744.00</u>	<u>141,684.25</u>	<u>46,216.84</u>	<u>361,824.00</u>	<u>1,195.00</u>	<u>243,272.00</u>	<u>288,272.00</u>
<b>Expenditures:</b>							
<b>General government</b>							
<b>IT</b>							
4148.610.46 Computer Misc. Supplies	-	1,085.09	2,170.19	-	-	-	-
4148.613.46 Computer sm equip \$1000-\$4999	3,514.94	10,935.99	3,382.35	-	8,623.36	-	-
4148.614.46 Computer sm equip \$1 - \$999	2,915.12	9,427.08	4,971.42	-	3,902.50	-	-
4148.740.46 Capital outlay - Computers	96,007.33	19,259.92	-	105,746.00	-	75,028.00	75,028.00
<b>Total IT</b>	<u>102,437.39</u>	<u>40,708.08</u>	<u>10,523.96</u>	<u>105,746.00</u>	<u>12,525.86</u>	<u>75,028.00</u>	<u>75,028.00</u>
<b>Buildings &amp; grounds</b>							
4162.610.47 Building Supplies	-	1,893.30	2,983.78	-	3,641.42	-	-
4162.720.47 Capital outlay - Buildings	32,850.00	3,500.00	10,460.98	216,100.00	-	130,192.00	130,192.00
4162.740.47 Capital outlay - Building Equipment	-	25,000.00	12,976.00	-	-	-	-
<b>Total Buildings &amp; grounds</b>	<u>32,850.00</u>	<u>30,393.30</u>	<u>26,420.76</u>	<u>216,100.00</u>	<u>3,641.42</u>	<u>130,192.00</u>	<u>130,192.00</u>
<b>Elections</b>							
4220.613.42 Small equip-elections	-	-	7,255.00	7,551.00	-	2,796.00	2,796.00
<b>Total Elections</b>	<u>-</u>	<u>-</u>	<u>7,255.00</u>	<u>7,551.00</u>	<u>-</u>	<u>2,796.00</u>	<u>2,796.00</u>
<b>Total General government</b>	<u>135,287.39</u>	<u>71,101.38</u>	<u>44,199.72</u>	<u>329,397.00</u>	<u>16,167.28</u>	<u>208,016.00</u>	<u>208,016.00</u>
<b>Public safety</b>							
<b>Ambulance</b>							
4220.740.45 Capital outlay - Ambulance	-	-	-	18,369.00	-	19,310.00	19,310.00

**Daggett County 2025 Budget Amended 12/23/2025  
40 Capital Projects**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Total Ambulance</b>	-	-	-	<b>18,369.00</b>	-	<b>19,310.00</b>	<b>19,310.00</b>
<b>Jail</b>							
4230.740.48 Capital outlay - Jail	-	-	-	3,945.00	-	5,278.00	5,278.00
<b>Total Jail</b>	-	-	-	<b>3,945.00</b>	-	<b>5,278.00</b>	<b>5,278.00</b>
<b>Total Public safety</b>	-	-	-	<b>22,314.00</b>	-	<b>24,588.00</b>	<b>24,588.00</b>
<b>Parks and recreation</b>							
<b>Shooting Range</b>							
4550.740.43 Capital outlay - Shooting Range	2,212.60	2,369.20	-	4,456.00	2,295.58	5,030.00	5,030.00
<b>Total Shooting Range</b>	<b>2,212.60</b>	<b>2,369.20</b>	-	<b>4,456.00</b>	<b>2,295.58</b>	<b>5,030.00</b>	<b>5,030.00</b>
<b>Rodeo Grounds</b>							
4552.610.53 Maintenance/Upgrades - Rodeo Grounds	-	19.09	-	5,657.00	-	5,638.00	5,638.00
<b>Total Rodeo Grounds</b>	-	<b>19.09</b>	-	<b>5,657.00</b>	-	<b>5,638.00</b>	<b>5,638.00</b>
<b>Total Parks and recreation</b>	<b>2,212.60</b>	<b>2,388.29</b>	-	<b>10,113.00</b>	<b>2,295.58</b>	<b>10,668.00</b>	<b>10,668.00</b>
<b>Total Expenditures:</b>	<b>137,499.99</b>	<b>73,489.67</b>	<b>44,199.72</b>	<b>361,824.00</b>	<b>18,462.86</b>	<b>243,272.00</b>	<b>243,272.00</b>
<b>Total Change in Net Position</b>	<b>(59,755.99)</b>	<b>68,194.58</b>	<b>2,017.12</b>	-	<b>(17,267.86)</b>	-	<b>45,000.00</b>

**Daggett County 2025 Budget Amended 12/23/2025  
47 Working Farm and Ranch Protection**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3120.2 Property Tax - Farm & Ranch Protection Fund	-	-	-	-	19,809.37	-	20,000.00
<b>Total Taxes</b>	-	-	-	-	<b>19,809.37</b>	-	<b>20,000.00</b>
<b>Total Revenue:</b>	-	-	-	-	<b>19,809.37</b>	-	<b>20,000.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
<b>Non-departmental</b>							
4100.740 Capital outlay	-	-	-	-	-	-	20,000.00
<b>Total Non-departmental</b>	-	-	-	-	-	-	<b>20,000.00</b>
<b>Total General government</b>	-	-	-	-	-	-	<b>20,000.00</b>
<b>Total Expenditures:</b>	-	-	-	-	-	-	<b>20,000.00</b>
<b>Total Change in Net Position</b>	-	-	-	-	<b>19,809.37</b>	-	-

**Daggett County 2025 Budget Amended 12/23/2025  
49 Low Income Housing**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Interest</b>							
3610 Interest income	-	2,057.82	-	-	-	1,500.00	1,500.00
<b>Total Interest</b>	-	2,057.82	-	-	-	1,500.00	1,500.00
<b>Miscellaneous</b>							
3640 Sales of housing units	-	-	-	4,400.00	-	-	-
<b>Total Miscellaneous</b>	-	-	-	4,400.00	-	-	-
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance	-	-	-	-	-	60,000.00	60,000.00
<b>Total Contributions and transfers in</b>	-	-	-	-	-	60,000.00	60,000.00
<b>Total Revenue:</b>	-	2,057.82	-	4,400.00	-	61,500.00	61,500.00
<b>Expenditures:</b>							
<b>Community and economic development</b>							
<b>Economic development</b>							
4630.250 Affordable Housing repair	-	-	-	-	-	61,500.00	61,500.00
<b>Total Economic development</b>	-	-	-	-	-	61,500.00	61,500.00
<b>Total Community and economic development</b>	-	-	-	-	-	61,500.00	61,500.00
<b>Total Expenditures:</b>	-	-	-	-	-	61,500.00	61,500.00
<b>Total Change in Net Position</b>	-	2,057.82	-	4,400.00	-	-	-

**Daggett County 2025 Budget Amended 12/23/2025**  
**50 Transportation Tax**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Taxes</b>							
3131 Transportation Sales Tax	29,964.05	30,996.96	31,239.05	30,000.00	30,119.77	30,000.00	30,000.00
<b>Total Taxes</b>	<u>29,964.05</u>	<u>30,996.96</u>	<u>31,239.05</u>	<u>30,000.00</u>	<u>30,119.77</u>	<u>30,000.00</u>	<u>30,000.00</u>
<b>Intergovernmental</b>							
3370 Airport State Grant	111,654.00	1,414,844.56	336,054.18	769,945.00	44,925.00	500,000.00	500,000.00
3371 State Grant - TIF Program	-	142,201.66	187,369.43	950,227.00	(942,011.33)	-	-
3373 Local Grant - CEOAB Board	-	-	-	66,000.00	-	-	-
<b>Total Intergovernmental</b>	<u>111,654.00</u>	<u>1,557,046.22</u>	<u>523,423.61</u>	<u>1,786,172.00</u>	<u>(897,086.33)</u>	<u>500,000.00</u>	<u>500,000.00</u>
<b>Interest</b>							
3610 Transportation Tax Fund Interest	-	4,289.65	-	-	-	4,500.00	4,500.00
<b>Total Interest</b>	<u>-</u>	<u>4,289.65</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,500.00</u>	<u>4,500.00</u>
<b>Miscellaneous</b>							
3691 Miscellaneous Revenue	-	-	-	550,764.00	-	-	-
<b>Total Miscellaneous</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>550,764.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3810.010 Transfer from General Fund 10	32,700.00	62,814.00	-	-	-	-	-
3810.022 Transfer from Economic Dev Fund 22	-	35,000.00	-	-	-	-	-
3890 Appropriation of fund balance (for budget only)	-	-	-	-	-	965,237.00	965,237.00
<b>Total Contributions and transfers in</b>	<u>32,700.00</u>	<u>97,814.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>965,237.00</u>	<u>965,237.00</u>
<b>Total Revenue:</b>	<u>174,318.05</u>	<u>1,690,146.83</u>	<u>554,662.66</u>	<u>2,366,936.00</u>	<u>(866,966.56)</u>	<u>1,499,737.00</u>	<u>1,499,737.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
<b>Airport</b>							
4360.204 Airport AWOS fees	6,062.98	7,055.92	7,091.75	8,000.00	523.55	8,000.00	8,000.00
4360.230 Airport travel	-	-	-	-	733.20	-	-
4360.270 Airport utilities	-	224.40	-	1,000.00	1,850.00	1,000.00	1,000.00
4360.280 Airport phone/internet	-	-	-	600.00	-	600.00	600.00
4360.310 Airport Professional Services	2,870.00	190.00	730.00	2,000.00	6,169.50	2,000.00	2,000.00
4360.510 Airport insurance	2,333.00	5,830.00	11,660.00	7,000.00	100.00	7,000.00	7,000.00
4360.620 Airport Misc. Services	262.56	164.40	25.00	5,000.00	765.02	5,000.00	5,000.00
4360.730 Airport imp other than bldgs	117,865.00	1,565,619.50	373,963.54	855,494.00	30,740.00	550,000.00	550,000.00
<b>Total Airport</b>	<u>129,393.54</u>	<u>1,579,084.22</u>	<u>393,470.29</u>	<u>879,094.00</u>	<u>40,881.27</u>	<u>573,600.00</u>	<u>573,600.00</u>
<b>Bike/Walking Path</b>							
4350.730 Bike/Walking Path Capital Outlay	-	142,201.66	187,369.42	1,487,842.00	27,010.02	926,137.00	926,137.00
<b>Total Bike/Walking Path</b>	<u>-</u>	<u>142,201.66</u>	<u>187,369.42</u>	<u>1,487,842.00</u>	<u>27,010.02</u>	<u>926,137.00</u>	<u>926,137.00</u>
<b>Total Highways and public works</b>	<u>129,393.54</u>	<u>1,721,285.88</u>	<u>580,839.71</u>	<u>2,366,936.00</u>	<u>67,891.29</u>	<u>1,499,737.00</u>	<u>1,499,737.00</u>
<b>Total Expenditures:</b>	<u>129,393.54</u>	<u>1,721,285.88</u>	<u>580,839.71</u>	<u>2,366,936.00</u>	<u>67,891.29</u>	<u>1,499,737.00</u>	<u>1,499,737.00</u>
<b>Total Change in Net Position</b>	<u>44,924.51</u>	<u>(31,139.05)</u>	<u>(26,177.05)</u>	<u>-</u>	<u>(934,857.85)</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**75 TRCC Restaurant Tax**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3355 Restaurant tax revenue	28,341.73	27,242.66	31,365.80	30,000.00	34,935.90	30,000.00	40,000.00
<b>Total Intergovernmental</b>	<u>28,341.73</u>	<u>27,242.66</u>	<u>31,365.80</u>	<u>30,000.00</u>	<u>34,935.90</u>	<u>30,000.00</u>	<u>40,000.00</u>
<b>Charges for services</b>							
3470 Parks	-	-	-	-	15,000.00	-	-
<b>Total Charges for services</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000.00</u>	<u>-</u>	<u>-</u>
<b>Interest</b>							
3610 Interest Income Restaurant tax	-	2,063.76	-	-	-	2,000.00	2,000.00
<b>Total Interest</b>	<u>-</u>	<u>2,063.76</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance	-	-	-	22,660.00	-	21,150.00	21,150.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,660.00</u>	<u>-</u>	<u>21,150.00</u>	<u>21,150.00</u>
<b>Total Revenue:</b>	<u>28,341.73</u>	<u>29,306.42</u>	<u>31,365.80</u>	<u>52,660.00</u>	<u>49,935.90</u>	<u>53,150.00</u>	<u>63,150.00</u>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
<b>Park</b>							
4510.110 Park permanent employees	1,133.47	6,673.47	17,985.83	24,500.00	9,991.64	25,300.00	25,300.00
4510.120 Park temporary employees	9,653.66	3,361.75	-	-	15,854.89	-	-
4510.131 Park emp ben SS MC	818.91	753.36	1,268.24	1,900.00	1,848.89	1,900.00	1,900.00
4510.132 Park emp ben workman's comp	196.36	97.75	216.27	420.00	372.10	500.00	500.00
4510.133 Park emp ben disability	25.38	35.09	87.83	150.00	99.80	200.00	200.00
4510.134 Park emp ben ret 401K	716.33	1,168.95	2,538.77	3,600.00	2,916.68	3,600.00	3,600.00
4510.135 Park emp ben health ins	3,298.19	2,809.74	7,149.43	10,240.00	6,037.93	8,900.00	8,900.00
4510.231 Park Fuel	420.82	798.35	877.09	750.00	-	850.00	850.00
4510.250 Park Equip repair & maintenance	686.30	717.35	6,177.01	900.00	88.14	2,900.00	2,900.00
4510.270 Park utilities	3,546.29	3,812.65	4,291.74	4,200.00	4,686.62	4,000.00	4,000.00
4510.610 Parks Misc Supplies	641.22	1,657.01	3,703.20	2,000.00	396.88	2,000.00	2,000.00
4510.613 Parks small equipment	-	2,299.00	-	2,000.00	-	1,000.00	1,000.00
4510.620 Park Miscellaneous services	-	-	745.00	2,000.00	-	2,000.00	2,000.00
4510.740 Park - Rodeo arena equipment	-	-	-	-	8,682.50	-	10,000.00
<b>Total Park</b>	<u>21,136.93</u>	<u>24,184.47</u>	<u>45,040.41</u>	<u>52,660.00</u>	<u>50,976.07</u>	<u>53,150.00</u>	<u>63,150.00</u>
<b>Total Parks and recreation</b>	<u>21,136.93</u>	<u>24,184.47</u>	<u>45,040.41</u>	<u>52,660.00</u>	<u>50,976.07</u>	<u>53,150.00</u>	<u>63,150.00</u>
<b>Total Expenditures:</b>	<u>21,136.93</u>	<u>24,184.47</u>	<u>45,040.41</u>	<u>52,660.00</u>	<u>50,976.07</u>	<u>53,150.00</u>	<u>63,150.00</u>
<b>Total Change in Net Position</b>	<u>7,204.80</u>	<u>5,121.95</u>	<u>(13,674.61)</u>	<u>-</u>	<u>(1,040.17)</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025  
76 Search & Rescue**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3340.1 State Grants	-	-	24,478.66	-	(467.45)	-	-
3695 State - reimbursement	305.96	-	-	-	-	-	-
<b>Total Intergovernmental</b>	<u>305.96</u>	<u>-</u>	<u>24,478.66</u>	<u>-</u>	<u>(467.45)</u>	<u>-</u>	<u>-</u>
<b>Interest</b>							
3610 Search & Rescue Fund Interest	-	422.83	-	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>422.83</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Miscellaneous</b>							
3421 Search and rescue dues	480.00	280.00	240.00	300.00	440.00	300.00	300.00
3600 Misc revenues	2,515.00	-	-	-	-	-	-
3640 Sale of fixed assets	-	1,750.00	-	-	-	-	-
3690.2 S & R Donations	3,598.95	3,046.21	2,946.50	3,000.00	3,063.99	3,000.00	3,000.00
<b>Total Miscellaneous</b>	<u>6,593.95</u>	<u>5,076.21</u>	<u>3,186.50</u>	<u>3,300.00</u>	<u>3,503.99</u>	<u>3,300.00</u>	<u>3,300.00</u>
<b>Contributions and transfers in</b>							
3810.010 Transfers from general fund 10	-	10,000.00	10,000.00	10,000.00	-	-	-
3890 Appropriation of Fund Balance	-	-	-	10,000.00	-	40,000.00	40,000.00
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>20,000.00</u>	<u>-</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>Total Revenue:</b>	<u>6,899.91</u>	<u>15,499.04</u>	<u>37,665.16</u>	<u>23,300.00</u>	<u>3,036.54</u>	<u>43,300.00</u>	<u>43,300.00</u>
<b>Expenditures:</b>							
<b>Public safety</b>							
<b>Search &amp; rescue trust</b>							
4260.230 S&R per diem & training	4,813.32	-	834.59	10,000.00	2,756.55	10,000.00	10,000.00
4260.231 S&R fuel	95.71	401.86	301.54	500.00	416.75	500.00	500.00
4260.255 S&R Fleet Vehicle Maintenance	1,255.87	182.94	337.78	1,500.00	-	1,500.00	1,500.00
4260.610 S&R Miscellaneous supplies	1,117.17	3,290.90	3,591.05	2,000.00	5,768.34	2,000.00	2,000.00
4260.614 S&R small equip \$1 - \$999	-	1,497.96	-	-	-	-	-
4260.620 S&R Miscellaneous services	117.74	180.00	-	9,300.00	-	29,300.00	29,300.00
4260.740 S&R Equipment \$5000 and up	-	22,450.12	4,870.00	-	-	-	-
<b>Total Search &amp; rescue trust</b>	<u>7,399.81</u>	<u>28,003.78</u>	<u>9,934.96</u>	<u>23,300.00</u>	<u>8,941.64</u>	<u>43,300.00</u>	<u>43,300.00</u>
<b>Total Public safety</b>	<u>7,399.81</u>	<u>28,003.78</u>	<u>9,934.96</u>	<u>23,300.00</u>	<u>8,941.64</u>	<u>43,300.00</u>	<u>43,300.00</u>
<b>Total Expenditures:</b>	<u>7,399.81</u>	<u>28,003.78</u>	<u>9,934.96</u>	<u>23,300.00</u>	<u>8,941.64</u>	<u>43,300.00</u>	<u>43,300.00</u>
<b>Total Change in Net Position</b>	<u>(499.90)</u>	<u>(12,504.74)</u>	<u>27,730.20</u>	<u>-</u>	<u>(5,905.10)</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**77 Corner Monumentation**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3340 State grants	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
<b>Total Intergovernmental</b>	<u>-</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<b>Contributions and transfers in</b>							
3810.010 Transfers from general fund 10	2,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00	2,000.00
3890 Appropriation of Fund Balance	-	-	-	4,000.00	-	500.00	500.00
<b>Total Contributions and transfers in</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>6,000.00</u>	<u>-</u>	<u>2,500.00</u>	<u>2,500.00</u>
<b>Total Revenue:</b>	<u>2,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>26,000.00</u>	<u>20,000.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
<b>Expenditures:</b>							
<b>General government</b>							
<b>Global positioning</b>							
4260.310 Professional Services	-	22,500.00	25,000.00	26,000.00	20,000.00	22,500.00	22,500.00
<b>Total Global positioning</b>	<u>-</u>	<u>22,500.00</u>	<u>25,000.00</u>	<u>26,000.00</u>	<u>20,000.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
<b>Total General government</b>	<u>-</u>	<u>22,500.00</u>	<u>25,000.00</u>	<u>26,000.00</u>	<u>20,000.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
<b>Total Expenditures:</b>	<u>-</u>	<u>22,500.00</u>	<u>25,000.00</u>	<u>26,000.00</u>	<u>20,000.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
<b>Total Change in Net Position</b>	<u>2,000.00</u>	<u>(500.00)</u>	<u>(3,000.00)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**78 Geographical Information**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Contributions and transfers in</b>							
3810.010 Transfers from General Fund 10	2,000.00	2,000.00	-	2,000.00	-	-	-
3890 Appropriation of Fund Balance	-	-	-	8,643.00	-	10,000.00	10,000.00
<b>Total Contributions and transfers in</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>-</u>	<u>10,643.00</u>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Revenue:</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>-</u>	<u>10,643.00</u>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Expenditures:</b>							
<b>General government</b>							
<b>Geographical information</b>							
4150.620 Miscellaneous services	-	-	-	10,643.00	-	10,000.00	10,000.00
<b>Total Geographical information</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,643.00</u>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total General government</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,643.00</u>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Expenditures:</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,643.00</u>	<u>-</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Change in Net Position</b>	<u>2,000.00</u>	<u>2,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Daggett County 2025 Budget Amended 12/23/2025**  
**80 Noxious Weed Program**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Intergovernmental</b>							
3372 State grants	-	43,968.73	52,200.00	52,200.00	53,485.00	-	-
3373 ISM Weed Grant	123,625.00	-	84,384.21	105,000.00	-	108,000.00	108,000.00
<b>Total Intergovernmental</b>	<u>123,625.00</u>	<u>43,968.73</u>	<u>136,584.21</u>	<u>157,200.00</u>	<u>53,485.00</u>	<u>108,000.00</u>	<u>108,000.00</u>
<b>Charges for services</b>							
3420 B Road Weed Spraying	-	-	-	2,000.00	-	2,000.00	2,000.00
3421 BLM Weed Contract	-	10,000.00	-	15,000.00	-	5,000.00	5,000.00
<b>Total Charges for services</b>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>17,000.00</u>	<u>-</u>	<u>7,000.00</u>	<u>7,000.00</u>
<b>Interest</b>							
3610 Noxious Weed Fund Interest	-	1,838.40	-	-	-	-	-
<b>Total Interest</b>	<u>-</u>	<u>1,838.40</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Miscellaneous</b>							
3690.7 Weed Spray reimbursement	14,672.56	1,303.52	11,508.87	7,000.00	5,918.28	5,500.00	5,500.00
<b>Total Miscellaneous</b>	<u>14,672.56</u>	<u>1,303.52</u>	<u>11,508.87</u>	<u>7,000.00</u>	<u>5,918.28</u>	<u>5,500.00</u>	<u>5,500.00</u>
<b>Contributions and transfers in</b>							
3810.010 Transfer from general fund 10	10,000.00	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00
3890 Appropriation of fund balance (for budget only)	-	-	-	-	-	12,625.00	12,625.00
<b>Total Contributions and transfers in</b>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>-</u>	<u>22,625.00</u>	<u>22,625.00</u>
<b>Total Revenue:</b>	<u>148,297.56</u>	<u>67,110.65</u>	<u>158,093.08</u>	<u>191,200.00</u>	<u>59,403.28</u>	<u>143,125.00</u>	<u>143,125.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
<b>Weeds</b>							
4610.120 Weed temporary employees	44,288.21	33,211.98	70,723.21	75,000.00	55,809.49	60,600.00	60,600.00
4610.131 Weed emp ben SS & MC	3,338.00	2,548.36	5,358.44	4,600.00	3,542.27	4,600.00	4,600.00
4610.132 Weeds emp ben workman's comp	846.21	347.95	1,084.58	1,350.00	1,013.92	1,400.00	1,400.00
4610.133 Weeds emp ben disability	232.51	174.93	333.76	350.00	282.71	400.00	400.00
4610.134 Weeds emp ben retirement and 401k	7,060.87	5,592.88	11,392.47	10,000.00	8,226.17	9,900.00	9,900.00
4610.135 Weeds emp ben health insurance	14,415.66	10,119.38	14,368.23	20,000.00	16,725.73	24,500.00	24,500.00
4610.210 Weed subscriptions & memberships	355.00	145.00	513.75	400.00	168.05	1,000.00	1,000.00
4610.211 Weed Building Lease / rental	3,600.00	3,600.00	3,600.00	3,600.00	-	3,600.00	3,600.00
4610.212 Weed Vehicle Lease / rental	-	-	3,600.00	3,600.00	-	3,600.00	3,600.00
4610.230 Weed travel, training, per diem	106.15	-	807.08	500.00	564.54	700.00	700.00
4610.231 Weeds fuel	1,976.84	931.94	1,647.52	1,500.00	958.87	1,500.00	1,500.00
4610.240 Weed office supplies	86.83	44.96	81.98	250.00	330.98	100.00	100.00
4610.255 Weeds Fleet Vehicle Maintenance	180.82	2,369.46	109.23	10,000.00	1,341.17	4,000.00	4,000.00
4610.280 Weeds phone	670.92	670.92	656.03	700.00	564.30	700.00	700.00
4610.410 Weed Safety PPE	-	236.16	-	1,300.00	149.53	1,000.00	1,000.00
4610.450 Weed Chemicals	18,291.65	1,348.52	11,520.33	20,000.00	16,560.20	15,000.00	15,000.00
4610.510 Weeds insurance	-	734.00	812.00	1,500.00	2,345.00	2,500.00	2,500.00
4610.610 Weed miscellaneous	2,952.20	4,973.59	1,032.10	26,550.00	2,659.44	-	-
4610.613 Weeds small equip \$1000 - \$4999 inventory	-	-	4,644.00	1,000.00	3,096.30	1,000.00	1,000.00
4610.614 Weeds small equip \$1 - \$999 inventory	771.19	203.48	2,716.15	1,000.00	2,207.35	1,000.00	1,000.00

**Daggett County 2025 Budget Amended 12/23/2025  
80 Noxious Weed Program**

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4610.621 Administrative Fee Back to Gen Fd.	-	-	-	8,000.00	-	6,025.00	6,025.00
4610.740 Weeds Capital equipment \$5000 & up inventory	6,837.00	-	-	-	-	-	-
<b>Total Weeds</b>	<b>106,010.06</b>	<b>67,253.51</b>	<b>135,000.86</b>	<b>191,200.00</b>	<b>116,546.02</b>	<b>143,125.00</b>	<b>143,125.00</b>
<b>Total Highways and public works</b>	<b>106,010.06</b>	<b>67,253.51</b>	<b>135,000.86</b>	<b>191,200.00</b>	<b>116,546.02</b>	<b>143,125.00</b>	<b>143,125.00</b>
<b>Total Expenditures:</b>	<b>106,010.06</b>	<b>67,253.51</b>	<b>135,000.86</b>	<b>191,200.00</b>	<b>116,546.02</b>	<b>143,125.00</b>	<b>143,125.00</b>
<b>Total Change in Net Position</b>	<b>42,287.50</b>	<b>(142.86)</b>	<b>23,092.22</b>	<b>-</b>	<b>(57,142.74)</b>	<b>-</b>	<b>-</b>