

**DAGGETT COUNTY REDEVELOPMENT AGENCY**

**RESOLUTION NO.: 22-02RDA**

**A RESOLUTION ADOPTING THE DAGGETT COUNTY REDEVELOPMENT AGENCY BUDGET FOR THE YEAR 2023**

**WHEREAS**, the Daggett County Redevelopment Agency is required to adopt an operating budget each year; and

**WHEREAS**, a public hearing to formally consider adopting the budget by the Daggett County Redevelopment Agency Board of Directors was noticed and held on December 20, 2022 and all interested persons were heard, for or against the budget; and

**WHEREAS**, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** That the budgets for the following areas be adopted into the Budget for the Year 2022:

Dutch John Project Area  
Greendale Project Area

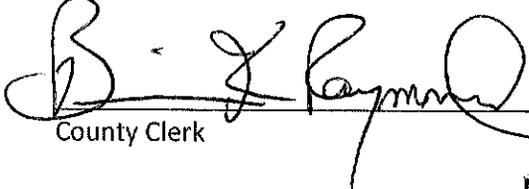
**Section 2.** That the details of this budget are more specifically outlined in the document attached and established as the approved 2023 Budget.

**Section 3.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 4.** Effective Date. This Resolution shall become effective immediately upon its signature.

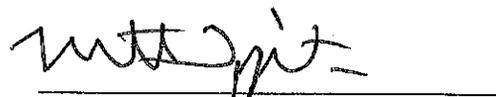
**PASSED AND ADOPTED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH ON THIS 27th DAY OF DECEMBER, 2022.**

ATTEST:

  
County Clerk



REDEVELOPMENT AGENCY

  
Chairman

**County of Daggett**  
 Worksheet - Budgets  
 25 RDA Daggett County Redevelopment Agency - 01/01/2023 to 01/01/2023  
 8.33% of the fiscal year has expired  
 2023 Original Budget Adopted 12/27/2022

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
Revenue:							
Interest							
3610 Interest Income	3,958.96	1,955.07	26,569.27	3,000.00	-	3,000.00	3,000.00
<b>Total Interest</b>	<b>3,958.96</b>	<b>1,955.07</b>	<b>26,569.27</b>	<b>3,000.00</b>	<b>-</b>	<b>3,000.00</b>	<b>3,000.00</b>
Miscellaneous							
3623 Rental Income - RV Lots	30,316.10	31,200.00	30,700.00	24,000.00	-	-	-
3640 Proceeds from Property Sales	10,000.00	569,319.00	1,085,210.00	-	-	-	-
<b>Total Miscellaneous</b>	<b>40,316.10</b>	<b>600,519.00</b>	<b>1,115,910.00</b>	<b>24,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
Contributions and transfers in							
3890 Appropriation of Fund Balance (for budget only)	-	-	-	1,007,006.00	-	1,066,006.00	1,066,006.00
<b>Total Contributions and transfers in</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,007,006.00</b>	<b>-</b>	<b>1,066,006.00</b>	<b>1,066,006.00</b>
<b>Total Revenue:</b>	<b>44,275.06</b>	<b>602,474.07</b>	<b>1,142,479.27</b>	<b>1,034,006.00</b>	<b>-</b>	<b>1,069,006.00</b>	<b>1,069,006.00</b>
Expenditures:							
Community and economic development							
Economic development							
4140.210 RDA Subscriptions & Memberships	-	-	150.00	-	-	-	-
4140.252 RDA EMS Equipment Maintenance	-	-	-	100,000.00	-	35,000.00	35,000.00
4140.310 RDA Litigation	-	-	-	50,000.00	-	100,000.00	100,000.00
4140.311 RDA Legal fees	7,231.00	4,595.50	5,673.00	50,000.00	-	50,000.00	50,000.00
4140.320 RDA Other professional services	3,535.80	7,318.19	-	50,000.00	-	50,000.00	50,000.00
4140.510 RDA Insurance	1,599.00	1,721.00	1,785.00	1,800.00	1,880.00	1,800.00	1,800.00
4140.611 RDA Administrative Costs	535.00	700.00	-	10,100.00	-	10,100.00	10,100.00
4140.730 RDA improvements other than bldgs	-	-	-	500,000.00	-	500,000.00	500,000.00
<b>Total Economic development</b>	<b>12,900.80</b>	<b>14,334.69</b>	<b>7,608.00</b>	<b>711,900.00</b>	<b>1,880.00</b>	<b>746,900.00</b>	<b>746,900.00</b>
<b>Total Community and economic development</b>	<b>12,900.80</b>	<b>14,334.69</b>	<b>7,608.00</b>	<b>711,900.00</b>	<b>1,880.00</b>	<b>746,900.00</b>	<b>746,900.00</b>
Transfers out							
4833 Transfer to General Fund	-	-	-	322,106.00	-	322,106.00	322,106.00
<b>Total Transfers out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>322,106.00</b>	<b>-</b>	<b>322,106.00</b>	<b>322,106.00</b>
<b>Total Expenditures:</b>	<b>12,900.80</b>	<b>14,334.69</b>	<b>7,608.00</b>	<b>1,034,006.00</b>	<b>1,880.00</b>	<b>1,069,006.00</b>	<b>1,069,006.00</b>
<b>Total Change in Net Position</b>	<b>31,374.26</b>	<b>588,139.38</b>	<b>1,134,871.27</b>	<b>-</b>	<b>(1,880.00)</b>	<b>-</b>	<b>-</b>