

**RESOLUTION 22-07
TO AMEND THE CALENDAR YEAR 2022 BUDGET**

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2022 Budget at a public hearing held on August 9, 2022, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2022.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2022 Budget:

General Fund 10:

Increase Contributions and Transfers In Revenue by \$31,300, from \$456,744 to \$488,044.

Increase HR Expenditures by \$17,000, from \$52,010 to \$69,010.

Increase Justice Court Expenditures by \$14,300, from \$71,175 to \$85,475.

Total General Fund Revenues = \$2,979,972.

Total General Fund Expenditures = \$2,979,972.

Water & Sewer Enterprise Fund 28 Operating:

Increase Intergovernmental Revenue by \$50,000, from \$40,000 to \$90,000.

Increase DJ Water Expenditures by \$29,550, from \$180,450, to \$210,000.

Increase DJ Sewer Expenditures by \$49,000, from \$117,375 to \$166,375.

Total Water & Sewer Enterprise Fund Operating Revenues = \$433,800.

Total Water & Sewer Enterprise Fund Operating Expenditures = \$376,375.

Water & Sewer Enterprise Fund 28 Capital:

Beginning Capital Asset Resources - \$100,000.

Water System equipment 10 year life - \$70,215

2016 Water Revenue Bond - \$21,000

2020 Backhoe Lease - \$15,197

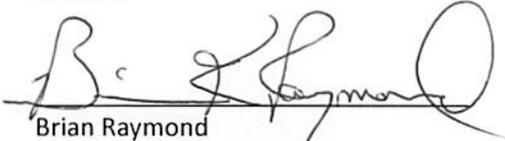
Net Income - \$57,425

Ending Capital Asset Resources - \$51,013

This Resolution shall be effective upon the date of adoption.

DATED this 9th day of August, 2022

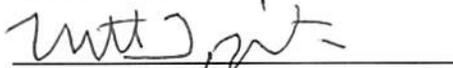
ATTEST:



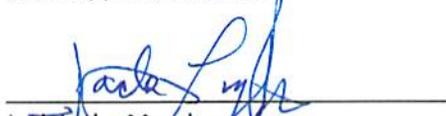
Brian Raymond
Daggett County Clerk/Treasurer



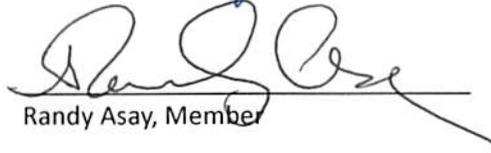
DAGGETT COUNTY
BOARD OF COMMISSIONERS:



Matt Tippetts, Chairman



Jack Lytle, Member



Randy Asay, Member