

DAGGETT COUNTY REDEVELOPMENT AGENCY

RESOLUTION NO.: 21-02RDA

A RESOLUTION ADOPTING THE DAGGETT COUNTY REDEVELOPMENT AGENCY BUDGET FOR THE YEAR 2022

**WHEREAS**, the Daggett County Redevelopment Agency is required to adopt an operating budget each year; and

**WHEREAS**, a public hearing to formally consider adopting the budget by the Daggett County Redevelopment Agency Board of Directors was noticed and held on November 23, 2021 and all interested persons were heard, for or against the budget; and

**WHEREAS**, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** That the budgets for the following areas be adopted into the Budget for the Year 2022:

Dutch John Project Area  
Greendale Project Area

**Section 2.** That the details of this budget are more specifically outlined in the document attached, and established as the approved 2022 Budget.

**Section 3.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 4.** Effective Date. This Resolution shall become effective immediately upon its signature.

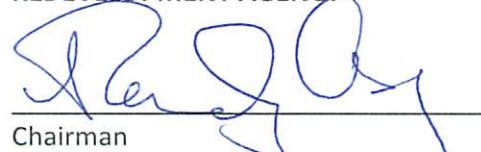
**PASSED AND ADOPTED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH ON THIS 28<sup>th</sup> DAY OF DECEMBER, 2021.**

ATTEST:

  
County Clerk



REDEVELOPMENT AGENCY

  
Chairman

601 DODD STREET  
SUITE 100  
DODD STREET  
DODD STREET  
DODD STREET

DODD COUNTY REDEVELOPMENT AGENCY

RESOLUTION NO. 11-0000A

WHEREAS, the Dodd County Redevelopment Agency is authorized by the Dodd County Board of Commissioners to acquire, develop, and operate the property located at the intersection of Dodd Street and ...

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\_\_\_\_\_  
[Signature]



\_\_\_\_\_  
[Signature]

**County of Daggett**  
**Worksheet - Budgets**  
 25 RDA Daggett County Redevelopment Agency - 01/01/2022 to 01/01/2022  
 8.33% of the fiscal year has expired

2022 Approved RDA Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
<b>Interest</b>							
3610 Interest income	9,949.20	3,958.96	993.50	3,000.00	-	3,000.00	-
<b>Total Interest</b>	<u>9,949.20</u>	<u>3,958.96</u>	<u>993.50</u>	<u>3,000.00</u>	<u>-</u>	<u>3,000.00</u>	<u>-</u>
<b>Miscellaneous</b>							
3623 Rental Income - RV Lots	27,219.96	30,316.10	28,600.00	30,000.00	-	24,000.00	-
3640 Proceeds from Property Sales	40,000.00	10,000.00	569,319.00	600,000.00	-	-	-
<b>Total Miscellaneous</b>	<u>67,219.96</u>	<u>40,316.10</u>	<u>597,919.00</u>	<u>630,000.00</u>	<u>-</u>	<u>24,000.00</u>	<u>-</u>
<b>Contributions and transfers in</b>							
3890 Appropriation of Fund Balance (for budget only)	-	-	-	-	-	1,007,006.00	-
<b>Total Contributions and transfers in</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,007,006.00</u>	<u>-</u>
<b>Total Revenue:</b>	<u>77,169.16</u>	<u>44,275.06</u>	<u>598,912.50</u>	<u>633,000.00</u>	<u>-</u>	<u>1,034,006.00</u>	<u>-</u>
<b>Expenditures:</b>							
<b>Community and economic development</b>							
<b>Economic development</b>							
4140.210 RDA Subscriptions & Memberships	50.00	-	-	-	-	-	-
4140.220 RDA Public Notices	33.25	-	-	1,000.00	-	-	-
4140.251 RDA Fire Equipment Maintenance	40.17	-	-	5,305.00	-	-	-
4140.310 RDA Litigation	-	-	-	-	-	100,000.00	-
4140.311 RDA Legal fees	5,346.10	7,231.00	3,769.50	100,000.00	-	50,000.00	-
4140.320 RDA Other professional services	-	3,535.80	8,508.24	50,000.00	-	50,000.00	-
4140.510 RDA insurance	1,863.00	1,599.00	1,721.00	1,800.00	1,785.00	1,800.00	-
4140.611 RDA Administrative Costs	500.00	535.00	700.00	8,180.00	-	10,100.00	-
4140.730 RDA improvements other than bldgs	-	-	-	-	-	500,000.00	-
<b>Total Economic development</b>	<u>7,832.52</u>	<u>12,900.80</u>	<u>14,698.74</u>	<u>166,285.00</u>	<u>1,785.00</u>	<u>711,900.00</u>	<u>-</u>
<b>Total Community and economic development</b>	<u>7,832.52</u>	<u>12,900.80</u>	<u>14,698.74</u>	<u>166,285.00</u>	<u>1,785.00</u>	<u>711,900.00</u>	<u>-</u>
<b>Transfers out</b>							
4833 Transfer to General Fund	-	-	-	-	-	322,106.00	-
4880 Increase in fund balance	-	-	-	466,715.00	-	-	-
<b>Total Transfers out</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>466,715.00</u>	<u>-</u>	<u>322,106.00</u>	<u>-</u>
<b>Total Expenditures:</b>	<u>7,832.52</u>	<u>12,900.80</u>	<u>14,698.74</u>	<u>633,000.00</u>	<u>1,785.00</u>	<u>1,034,006.00</u>	<u>-</u>
<b>Total Change in Net Position</b>	<u>69,336.64</u>	<u>31,374.26</u>	<u>584,213.76</u>	<u>-</u>	<u>(1,785.00)</u>	<u>-</u>	<u>-</u>

Ent 030658 Bk 100 Pg 636