

### Resolution # 20-14

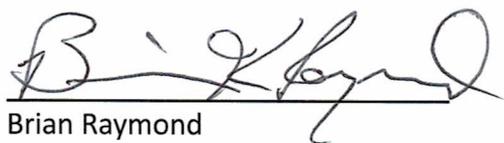
BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DAGGETT COUNTY, UTAH, AS FOLLOWS:

Whereas a public hearing on the 2021 budget was held on the 8<sup>th</sup> day of December, 2020, and public comment was heard and considered.

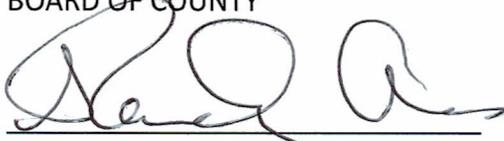
Therefore pursuant to Utah Code Section 17-36-15 the 2019 budget as attached will be adopted for the calendar year 2021.

DATED this 31<sup>st</sup> DAY OF  
December, 2020.  
COMMISSIONERS

Attest:

  
\_\_\_\_\_  
Brian Raymond  
County Clerk

DAGGETT COUNTY  
BOARD OF COUNTY

  
\_\_\_\_\_  
Randy Asay, Chairman

  
\_\_\_\_\_  
Jack Lytle, Member

  
\_\_\_\_\_  
Matt Tippets, Member



**County of Daggett**  
Worksheet - Budgets

10 General - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Taxes	1,207,364.62	1,246,955.71	1,145,439.36	1,261,000.00	-	1,278,000.00	1,278,000.00
Licenses and permits	30,695.58	26,511.16	48,376.93	29,800.00	-	31,200.00	31,200.00
Intergovernmental	422,298.03	622,692.22	531,962.97	1,100,998.00	-	216,933.00	216,933.00
Charges for services	151,392.77	135,369.79	118,059.18	143,600.00	-	170,800.00	170,800.00
Fines and forfeitures	17,745.54	35,893.00	31,351.86	31,400.00	-	31,400.00	31,400.00
Interest	39,542.13	44,459.64	24,331.55	37,000.00	-	22,500.00	22,500.00
Miscellaneous	49,963.16	106,138.46	50,671.21	47,100.00	-	78,200.00	78,200.00
Contributions and transfers in	97,598.88	-	-	633,606.00	-	603,480.00	469,776.00
<b>Total Revenue:</b>	<b>2,016,600.71</b>	<b>2,218,019.98</b>	<b>1,950,193.06</b>	<b>3,284,504.00</b>	-	<b>2,432,513.00</b>	<b>2,298,809.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
Commissioners	133,710.22	131,128.18	163,492.84	198,350.00	-	180,070.00	180,070.00
Human Resources	-	-	-	-	-	41,330.00	42,530.00
<b>Court</b>							
JP Ct Manila	42,120.93	50,642.74	42,378.19	48,405.00	-	48,870.00	49,170.00
<b>Total Court</b>	<b>42,120.93</b>	<b>50,642.74</b>	<b>42,378.19</b>	<b>48,405.00</b>	-	<b>48,870.00</b>	<b>49,170.00</b>
Auditor-Recorder	95,874.47	123,969.64	112,069.04	133,550.00	-	94,755.00	94,755.00
Clerk-Treasurer	111,943.26	111,521.35	115,506.60	129,600.00	-	149,625.00	151,225.00
Recorder/Treasurer	-	-	-	-	-	12,390.00	12,390.00
Attorney	131,737.69	99,781.24	99,163.39	211,360.00	-	206,165.00	106,165.00
Assessor	33,546.55	19,180.84	-	-	-	-	-
Indigent	4,579.00	9,011.00	7,679.00	11,500.00	-	8,500.00	8,500.00
IT/GIS	90,234.79	99,216.70	94,505.17	106,650.00	-	130,580.00	130,080.00
Non-departmental	143,757.11	137,872.91	182,900.50	207,100.00	37,358.77	216,600.00	216,600.00
Buildings & grounds	143,071.80	179,166.70	143,173.46	158,400.00	-	165,390.00	165,440.00
Electrons	11,949.25	5,892.24	23,738.15	24,350.00	-	6,500.00	6,500.00
Planning/Zoning	30,480.70	31,621.74	33,269.90	41,450.00	-	29,280.00	29,280.00
<b>Total General government</b>	<b>973,005.77</b>	<b>999,005.28</b>	<b>1,017,876.24</b>	<b>1,270,715.00</b>	<b>37,358.77</b>	<b>1,290,055.00</b>	<b>1,192,705.00</b>
<b>COVID 19</b>							
COVID 19	-	-	157,154.59	157,461.00	-	-	-
<b>Total COVID 19</b>	<b>-</b>	<b>-</b>	<b>157,154.59</b>	<b>157,461.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public safety</b>							
Sheriff	500,081.71	601,573.16	512,827.63	652,380.00	3,600.00	704,590.00	683,740.00
Fire control	19,125.05	25,941.18	28,133.62	48,050.00	-	40,000.00	43,000.00
Ambulance	60,288.66	56,724.55	79,893.25	114,154.00	-	148,600.00	129,350.00
Emergency management	62,129.90	59,752.76	35,473.78	76,800.00	-	66,000.00	66,000.00
Local emergency planning	33.57	601.23	-	4,000.00	-	-	-
<b>Total Public safety</b>	<b>641,658.89</b>	<b>744,592.88</b>	<b>656,328.28</b>	<b>895,384.00</b>	<b>3,600.00</b>	<b>959,190.00</b>	<b>922,090.00</b>
<b>Public health</b>							
Welfare	-	-	-	300.00	-	300.00	300.00
Health department	9,674.59	9,877.25	9,877.25	11,000.00	-	11,000.00	11,000.00
<b>Total Public health</b>	<b>9,674.59</b>	<b>9,877.25</b>	<b>9,877.25</b>	<b>11,300.00</b>	<b>-</b>	<b>11,300.00</b>	<b>11,300.00</b>
<b>Parks and recreation</b>							

**County of Daggett**

**Worksheet - Budgets**

10 General - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Television	617.51	6,130.28	6,508.10	7,000.00	-	6,600.00	6,600.00
<b>Total Parks and recreation</b>	<b>617.51</b>	<b>6,130.28</b>	<b>6,508.10</b>	<b>7,000.00</b>	-	<b>6,600.00</b>	<b>6,600.00</b>
Highways and public works	40,232.43	469,112.47	141,204.33	805,250.00	1,924.50	-	-
Airport	(2,485.27)	-	-	-	-	-	-
Weeds	10,236.38	6,314.71	7,619.40	14,000.00	-	14,000.00	14,000.00
Mosquitoes	47,983.54	475,427.18	148,823.73	819,250.00	1,924.50	14,000.00	14,000.00
<b>Total Highways and public works</b>	<b>44,661.33</b>	<b>143,209.09</b>	<b>117,901.94</b>	<b>123,394.00</b>	<b>1,924.50</b>	<b>151,368.00</b>	<b>152,114.00</b>
Transfers out	1,717,601.63	2,378,241.96	2,114,470.13	3,284,504.00	42,883.27	2,432,513.00	2,298,809.00
<b>Total Expenditures:</b>	<b>298,999.08</b>	<b>(160,221.98)</b>	<b>(164,277.07)</b>	<b>-</b>	<b>(42,883.27)</b>	<b>-</b>	<b>-</b>
<b>Total Change in Net Position</b>							

**County of Daggett**

Worksheet - Budgets

11 B Road - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>								
<b>Revenue:</b>								
Intergovernmental	434,563.15	433,849.95	361,967.93		400,000.00	-	400,000.00	400,000.00
Miscellaneous	17,122.54	31,774.00	13,394.78		10,000.00	-	35,000.00	35,000.00
<b>Total Revenue:</b>	<b>451,685.69</b>	<b>465,623.95</b>	<b>375,362.71</b>		<b>410,000.00</b>	-	<b>435,000.00</b>	<b>435,000.00</b>
<b>Expenditures:</b>								
<b>Highways and public works</b>								
Class B Roads	327,582.86	335,704.22	328,022.70		357,400.00	7,142.00	364,050.00	364,050.00
<b>Total Highways and public works</b>	<b>327,582.86</b>	<b>335,704.22</b>	<b>328,022.70</b>		<b>357,400.00</b>	<b>7,142.00</b>	<b>364,050.00</b>	<b>364,050.00</b>
Transfers out	150,561.00	-	-		52,600.00	-	70,950.00	70,950.00
<b>Total Expenditures:</b>	<b>478,143.86</b>	<b>335,704.22</b>	<b>328,022.70</b>		<b>410,000.00</b>	<b>7,142.00</b>	<b>435,000.00</b>	<b>435,000.00</b>
<b>Total Change in Net Position</b>	<b>(26,458.17)</b>	<b>129,919.73</b>	<b>47,340.01</b>		<b>-</b>	<b>(7,142.00)</b>	<b>-</b>	<b>-</b>

**County of Daggett**

**Worksheet - Budgets**

12 Jail - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Taxes	161,014.41	165,375.52	142,743.95	148,000.00	-	148,000.00	148,000.00
Charges for services	3,055.27	911.96	-	-	-	-	-
Interest	-	420.53	-	-	-	-	-
<b>Total Revenue:</b>	<b>164,069.68</b>	<b>166,708.01</b>	<b>142,743.95</b>	<b>148,000.00</b>	-	<b>148,000.00</b>	<b>148,000.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Jail	11,000.00	-	-	-	-	-	-
<b>Total Public safety</b>	<b>11,000.00</b>	-	-	-	-	-	-
Debt service	146,919.57	147,678.59	144,732.35	148,000.00	-	148,000.00	148,000.00
<b>Total Expenditures:</b>	<b>157,919.57</b>	<b>147,678.59</b>	<b>144,732.35</b>	<b>148,000.00</b>	-	<b>148,000.00</b>	<b>148,000.00</b>
<b>Total Change in Net Position</b>	<b>6,150.11</b>	<b>19,029.42</b>	<b>(1,988.40)</b>	-	-	-	-

**County of Daggett**  
Worksheet - Budgets

13 Forest Service Roads - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	102,250.15	103,096.27	84,155.01	85,000.00	-	85,000.00	85,000.00
Contributions and transfers in	-	-	-	435,000.00	-	467,000.00	467,000.00
<b>Total Revenue:</b>	<b>102,250.15</b>	<b>103,096.27</b>	<b>84,155.01</b>	<b>520,000.00</b>	<b>-</b>	<b>552,000.00</b>	<b>552,000.00</b>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
Forest service roads	24,666.84	28,979.38	57,711.92	520,000.00	-	552,000.00	552,000.00
<b>Total Highways and public works</b>	<b>24,666.84</b>	<b>28,979.38</b>	<b>57,711.92</b>	<b>520,000.00</b>	<b>-</b>	<b>552,000.00</b>	<b>552,000.00</b>
<b>Total Expenditures:</b>	<b>24,666.84</b>	<b>28,979.38</b>	<b>57,711.92</b>	<b>520,000.00</b>	<b>-</b>	<b>552,000.00</b>	<b>552,000.00</b>
<b>Total Change in Net Position</b>	<b>77,583.31</b>	<b>74,116.89</b>	<b>26,443.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**County of Daggett**

Worksheet - Budgets

14 Dam Security - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
Revenue:							
Contributions and transfers in	-	-	-	-	-	4,617.00	-
<b>Total Revenue:</b>	-	-	-	-	-	<b>4,617.00</b>	-
Expenditures:							
Transfers out	-	-	-	-	-	4,617.00	-
<b>Total Expenditures:</b>	-	-	-	-	-	<b>4,617.00</b>	-
<b>Total Change in Net Position</b>	-	-	-	-	-	-	-

**County of Daggett**

**Worksheet - Budgets**

15 Capital Leases - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Contributions and transfers in	42,661.33	22,209.09	14,715.16	14,752.00	-	14,752.00	14,752.00
<b>Total Revenue:</b>	<b>42,661.33</b>	<b>22,209.09</b>	<b>14,715.16</b>	<b>14,752.00</b>	-	<b>14,752.00</b>	<b>14,752.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Sheriff	36,696.87	15,907.14	8,413.22	8,450.00	-	8,450.00	8,450.00
Dam security	6,301.95	6,301.95	6,301.94	6,302.00	-	6,302.00	6,302.00
<b>Total Public safety</b>	<b>42,998.82</b>	<b>22,209.09</b>	<b>14,715.16</b>	<b>14,752.00</b>	-	<b>14,752.00</b>	<b>14,752.00</b>
<b>Total Expenditures:</b>	<b>42,998.82</b>	<b>22,209.09</b>	<b>14,715.16</b>	<b>14,752.00</b>	-	<b>14,752.00</b>	<b>14,752.00</b>
<b>Total Change in Net Position</b>	<b>(337.49)</b>	-	-	-	-	-	-

**County of Daggett**

Worksheet - Budgets

17 VOCA - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	13,094.21	17,862.69	27,135.37	39,025.00	-	35,657.00	35,657.00
Contributions and transfers in	-	-	597.11	6,089.00	-	2,000.00	2,746.00
<b>Total Revenue:</b>	<b>13,094.21</b>	<b>17,862.69</b>	<b>27,732.48</b>	<b>45,114.00</b>	-	<b>37,657.00</b>	<b>38,403.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Victims Advocate	15,907.30	17,701.36	32,374.06	45,114.00	-	37,657.00	38,403.00
<b>Total Public safety</b>	<b>15,907.30</b>	<b>17,701.36</b>	<b>32,374.06</b>	<b>45,114.00</b>	-	<b>37,657.00</b>	<b>38,403.00</b>
<b>Total Expenditures:</b>	<b>15,907.30</b>	<b>17,701.36</b>	<b>32,374.06</b>	<b>45,114.00</b>	-	<b>37,657.00</b>	<b>38,403.00</b>
<b>Total Change in Net Position</b>	<b>(2,813.09)</b>	<b>161.33</b>	<b>(4,641.58)</b>	-	-	-	-

**County of Daggett**  
**Worksheet - Budgets**

18 State Beer Tax - 01/01/2021 to 01/01/2021  
 8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	3,322.90	5,073.04	4,924.97	3,000.00	-	3,000.00	3,000.00
Contributions and transfers in	-	-	-	19,626.00	-	22,626.00	22,626.00
<b>Total Revenue:</b>	<b>3,322.90</b>	<b>5,073.04</b>	<b>4,924.97</b>	<b>22,626.00</b>	-	<b>25,626.00</b>	<b>25,626.00</b>
<b>Expenditures:</b>							
Public safety	-	1,546.18	3,898.31	22,626.00	-	25,626.00	25,626.00
Sheriff	-	1,546.18	3,898.31	22,626.00	-	25,626.00	25,626.00
<b>Total Public safety</b>	-	<b>1,546.18</b>	<b>3,898.31</b>	<b>22,626.00</b>	-	<b>25,626.00</b>	<b>25,626.00</b>
<b>Total Expenditures:</b>	-	<b>1,546.18</b>	<b>3,898.31</b>	<b>22,626.00</b>	-	<b>25,626.00</b>	<b>25,626.00</b>
<b>Total Change in Net Position</b>	<b>3,322.90</b>	<b>3,526.86</b>	<b>1,026.66</b>	-	-	-	-

**County of Daggett**

Worksheet - Budgets

19 SRS Monies - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

Change in Net Position	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Revenue:</b>							
Intergovernmental Contributions and transfers in	119,727.88	96,263.84	89,926.21	50,000.00	-	50,000.00	50,000.00
<b>Total Revenue:</b>	<u>150,561.00</u>	<u>96,263.84</u>	<u>89,926.21</u>	<u>297,745.00</u>	<u>-</u>	<u>162,400.00</u>	<u>162,400.00</u>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
Class B Roads	56,378.83	13,986.34	232,716.14	347,745.00	-	212,400.00	212,400.00
<b>Total Highways and public works</b>	<u>56,378.83</u>	<u>13,986.34</u>	<u>232,716.14</u>	<u>347,745.00</u>	<u>-</u>	<u>212,400.00</u>	<u>212,400.00</u>
<b>Total Expenditures:</b>	<u>56,378.83</u>	<u>13,986.34</u>	<u>232,716.14</u>	<u>347,745.00</u>	<u>-</u>	<u>212,400.00</u>	<u>212,400.00</u>
<b>Total Change in Net Position</b>	<u>213,910.05</u>	<u>82,277.50</u>	<u>(142,789.93)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**County of Daggett**  
**Worksheet - Budgets**  
**20 Dutch John Fire Dept. - Trust Account - 01/01/2021 to 01/01/2021**  
**8.33% of the fiscal year has expired**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Contributions and transfers in	-	-	-	3,667.00	-	-	-
<b>Total Revenue:</b>	-	-	-	<b>3,667.00</b>	-	-	-
<b>Expenditures:</b>							
<b>Public safety</b>							
Fire control	-	-	-	3,667.00	-	-	-
<b>Total Public safety</b>	-	-	-	<b>3,667.00</b>	-	-	-
<b>Total Expenditures:</b>	-	-	-	<b>3,667.00</b>	-	-	-
<b>Total Change in Net Position</b>	-	-	-	-	-	-	-

**County of Daggett**  
Worksheet - Budgets

22 Economic Development - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	7,129.06	9,254.35	129,733.00	130,833.00	-	100,000.00	100,000.00
Miscellaneous	3,334.35	-	-	-	-	-	-
Contributions and transfers in	-	15,000.00	43,800.00	58,800.00	-	65,370.00	65,370.00
<b>Total Revenue:</b>	<b>10,463.41</b>	<b>24,254.35</b>	<b>173,533.00</b>	<b>189,633.00</b>	<b>-</b>	<b>165,370.00</b>	<b>165,370.00</b>
<b>Expenditures:</b>							
<b>Community and economic development</b>							
Economic development	14,535.25	12,832.09	55,846.81	189,633.00	530.76	165,370.00	165,370.00
<b>Total Community and economic development</b>	<b>14,535.25</b>	<b>12,832.09</b>	<b>55,846.81</b>	<b>189,633.00</b>	<b>530.76</b>	<b>165,370.00</b>	<b>165,370.00</b>
<b>Total Expenditures:</b>	<b>14,535.25</b>	<b>12,832.09</b>	<b>55,846.81</b>	<b>189,633.00</b>	<b>530.76</b>	<b>165,370.00</b>	<b>165,370.00</b>
<b>Total Change in Net Position</b>	<b>(4,071.84)</b>	<b>11,422.26</b>	<b>117,686.19</b>	<b>-</b>	<b>(530.76)</b>	<b>-</b>	<b>-</b>

**County of Daggett**  
 Worksheet - Budgets  
 23 TRT (Transient Room Tax) - 01/01/2021 to 01/01/2021  
 8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Taxes	156,598.78	163,754.88	183,283.63	150,000.00	-	150,000.00	150,000.00
Intergovernmental	-	-	7,120.50	-	-	-	-
Contributions and transfers in	-	-	-	39,100.00	-	39,100.00	59,100.00
<b>Total Revenue:</b>	<b>156,598.78</b>	<b>163,754.88</b>	<b>190,404.13</b>	<b>189,100.00</b>	-	<b>189,100.00</b>	<b>209,100.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>	2,375.31	18,490.15	11,859.06	16,550.00	-	16,550.00	16,550.00
Sheriff	2,375.31	18,490.15	11,859.06	16,550.00	-	16,550.00	16,550.00
<b>Total Public safety</b>							
<b>Community and economic development</b>	119,557.97	125,034.83	121,132.77	164,100.00	-	164,100.00	184,100.00
Transient room tax	119,557.97	125,034.83	121,132.77	164,100.00	-	164,100.00	184,100.00
<b>Total Community and economic development</b>							
Transfers out	-	-	8,413.22	8,450.00	-	8,450.00	8,450.00
<b>Total Expenditures:</b>	<b>121,933.28</b>	<b>143,524.98</b>	<b>141,405.05</b>	<b>189,100.00</b>	-	<b>189,100.00</b>	<b>209,100.00</b>
<b>Total Change in Net Position</b>	<b>34,665.50</b>	<b>20,229.90</b>	<b>48,999.08</b>	-	-	-	-

**County of Daggett**

Worksheet - Budgets

24 Museum - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Miscellaneous	787.69	1,359.58	68.03	500.00	-	500.00	500.00
Contributions and transfers in	-	-	-	3,500.00	-	3,500.00	3,500.00
<b>Total Revenue:</b>	<b>787.69</b>	<b>1,359.58</b>	<b>68.03</b>	<b>4,000.00</b>	-	<b>4,000.00</b>	<b>4,000.00</b>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
Museum	2,412.69	4,639.19	1,637.41	4,000.00	190.00	4,000.00	4,000.00
<b>Total Parks and recreation</b>	<b>2,412.69</b>	<b>4,639.19</b>	<b>1,637.41</b>	<b>4,000.00</b>	<b>190.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Expenditures:</b>	<b>2,412.69</b>	<b>4,639.19</b>	<b>1,637.41</b>	<b>4,000.00</b>	<b>190.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Change in Net Position</b>	<b>(1,625.00)</b>	<b>(3,279.61)</b>	<b>(1,569.38)</b>	-	<b>(190.00)</b>	-	-

**County of Daggett**  
 Worksheet - Budgets  
 25 RDA Daggett County Redevelopment Agency - 01/01/2021 to 01/01/2021  
 8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Interest	8,410.43	9,949.20	3,804.96	3,000.00	-	3,000.00	3,000.00
Miscellaneous	29,950.84	67,219.96	38,600.00	20,000.00	-	24,000.00	24,000.00
Contributions and transfers in	-	-	-	610,119.00	-	139,285.00	139,285.00
<b>Total Revenue:</b>	<b>38,361.27</b>	<b>77,169.16</b>	<b>42,404.96</b>	<b>633,119.00</b>	-	<b>166,285.00</b>	<b>166,285.00</b>
<b>Expenditures:</b>							
<b>Community and economic development</b>							
Economic development	30,219.97	7,832.52	10,691.75	163,405.00	1,721.00	166,285.00	166,285.00
<b>Total Community and economic development</b>	<b>30,219.97</b>	<b>7,832.52</b>	<b>10,691.75</b>	<b>163,405.00</b>	<b>1,721.00</b>	<b>166,285.00</b>	<b>166,285.00</b>
Transfers out	-	-	-	469,714.00	-	-	-
<b>Total Expenditures:</b>	<b>30,219.97</b>	<b>7,832.52</b>	<b>10,691.75</b>	<b>633,119.00</b>	<b>1,721.00</b>	<b>166,285.00</b>	<b>166,285.00</b>
<b>Total Change in Net Position</b>	<b>8,141.30</b>	<b>69,336.64</b>	<b>31,713.21</b>	-	<b>(1,721.00)</b>	-	-

**County of Daggett**

Worksheet - Budgets

27 EMT Fundraising - Trust Account - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
Revenue:							
Contributions and transfers in	-	-	-	1,200.00	-	-	-
<b>Total Revenue:</b>	-	-	-	<b>1,200.00</b>	-	-	-
Expenditures:							
Public safety	-	-	-	1,200.00	-	-	-
EMT fund raising	-	-	-	1,200.00	-	-	-
<b>Total Public safety</b>	-	-	-	<b>1,200.00</b>	-	-	-
<b>Total Expenditures:</b>	-	-	-	<b>1,200.00</b>	-	-	-
<b>Total Change in Net Position</b>	-	-	-	-	-	-	-

**County of Daggett**  
Worksheet - Budgets

28 Dutch John Enterprise - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	-	45,000.00	55,000.00	-	-	40,000.00	40,000.00
Charges for services	242,736.89	294,462.98	318,350.29	276,288.00	-	276,288.00	276,288.00
Fines and forfeitures	1,570.94	5,707.28	2,168.38	-	-	-	-
Interest	142.12	1,408.44	708.35	-	-	-	-
Miscellaneous	1,900.00	1,200.00	-	80,000.00	-	-	-
<b>Total Revenue:</b>	<b>246,349.95</b>	<b>347,778.70</b>	<b>376,227.02</b>	<b>356,288.00</b>	-	<b>316,288.00</b>	<b>316,288.00</b>
<b>Income or Expense</b>							
<b>Income From Operations</b>							
Operating expense							
DJ Administration	128,013.90	128,905.49	110,990.71	237,800.00	5,308.00	227,640.00	227,640.00
DJ Water	112,035.82	133,652.19	56,548.77	106,712.00	2,144.00	83,035.00	83,035.00
DJ Sewer	44,574.93	53,805.35	167,539.48	344,512.00	7,452.00	310,675.00	310,675.00
<b>Total Operating expense</b>	<b>284,624.65</b>	<b>316,363.03</b>	<b>167,539.48</b>	<b>344,512.00</b>	<b>7,452.00</b>	<b>310,675.00</b>	<b>310,675.00</b>
<b>Total Income From Operations</b>	<b>284,624.65</b>	<b>316,363.03</b>	<b>167,539.48</b>	<b>344,512.00</b>	<b>7,452.00</b>	<b>310,675.00</b>	<b>310,675.00</b>
<b>Non-Operating Items</b>							
Non-operating expense	-	-	-	22,000.00	-	37,000.00	37,000.00
<b>Total Non-Operating Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,000.00</b>	<b>-</b>	<b>37,000.00</b>	<b>37,000.00</b>
<b>Total Income or Expense</b>	<b>284,624.65</b>	<b>316,363.03</b>	<b>167,539.48</b>	<b>366,512.00</b>	<b>7,452.00</b>	<b>347,675.00</b>	<b>347,675.00</b>
<b>Total Change in Net Position</b>	<b>(38,274.70)</b>	<b>31,415.67</b>	<b>208,687.54</b>	<b>(10,224.00)</b>	<b>(7,452.00)</b>	<b>(31,387.00)</b>	<b>(31,387.00)</b>

**County of Daggett**

Worksheet - Budgets

30 Homeland Security - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
Revenue:							
Intergovernmental	41,764.86	3,649.29	43,126.97	50,000.00	-	50,000.00	50,000.00
<b>Total Revenue:</b>	<b>41,764.86</b>	<b>3,649.29</b>	<b>43,126.97</b>	<b>50,000.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>
Expenditures:							
Public safety							
Homeland security	46,435.84	309.99	28,228.21	50,000.00	-	50,000.00	50,000.00
<b>Total Public safety</b>	<b>46,435.84</b>	<b>309.99</b>	<b>28,228.21</b>	<b>50,000.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>
<b>Total Expenditures:</b>	<b>46,435.84</b>	<b>309.99</b>	<b>28,228.21</b>	<b>50,000.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>
<b>Total Change in Net Position</b>	<b>(4,670.98)</b>	<b>3,339.30</b>	<b>14,898.76</b>	-	-	-	-

**County of Daggett**  
Worksheet - Budgets

31 Commissary - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Charges for services	121.73	-	-	-	-	627.00	627.00
Contributions and transfers in	-	-	-	-	-	627.00	627.00
<b>Total Revenue:</b>	<b>121.73</b>					<b>627.00</b>	<b>627.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Jail	5,168.02	-	-	-	-	-	-
Commissary	4,882.49	-	-	-	-	-	-
<b>Total Public safety</b>	<b>10,050.51</b>						
Transfers out	-	-	-	-	-	627.00	627.00
<b>Total Expenditures:</b>	<b>10,050.51</b>					<b>627.00</b>	<b>627.00</b>
<b>Total Change in Net Position</b>	<b>(9,928.78)</b>						

**County of Daggett**

**Worksheet - Budgets**

32 Rodeo - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Rodeo							
Cow Country Rodeo Revenue	3,925.00	6,850.00	625.00	5,000.00	-	5,000.00	5,000.00
<b>Total Rodeo</b>	<b>3,925.00</b>	<b>6,850.00</b>	<b>625.00</b>	<b>5,000.00</b>	-	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Revenue:</b>	<b>3,925.00</b>	<b>6,850.00</b>	<b>625.00</b>	<b>5,000.00</b>	-	<b>5,000.00</b>	<b>5,000.00</b>
<b>Expenditures:</b>							
Parks and recreation							
Rodeo							
Cow Country Rodeo	2,514.46	27.34	-	5,000.00	-	5,000.00	5,000.00
<b>Total Rodeo</b>	<b>2,514.46</b>	<b>27.34</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Parks and recreation</b>	<b>2,514.46</b>	<b>27.34</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Expenditures:</b>	<b>2,514.46</b>	<b>27.34</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Change in Net Position</b>	<b>1,410.54</b>	<b>6,822.66</b>	<b>625.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**County of Daggett**  
Worksheet - Budgets

33 Assessing and Collecting - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Assessing and collecting	271,967.03	225,172.63	237,585.39	275,200.00	-	265,300.00	265,300.00
Charges for services	-	85.00	5,454.47	-	-	5,000.00	5,000.00
Contributions and transfers in	-	-	-	74,350.00	-	113,435.00	113,435.00
<b>Total Revenue:</b>	<b>271,967.03</b>	<b>225,257.63</b>	<b>243,039.86</b>	<b>349,550.00</b>	-	<b>383,735.00</b>	<b>383,735.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
Auditor-Recorder	84,294.08	86,969.68	80,794.59	88,450.00	-	60,170.00	60,170.00
Clerk-Treasurer	49,823.66	54,133.32	51,520.51	55,700.00	-	-	-
Recorder/Treasurer	-	-	-	-	-	132,035.00	130,535.00
Assessor	66,420.06	62,520.23	113,034.59	152,500.00	-	136,190.00	136,190.00
IT/GIS	38,439.66	45,666.94	43,297.48	52,900.00	-	55,340.00	55,340.00
Non-departmental	7,390.00	-	-	-	-	-	-
<b>Total General government</b>	<b>246,367.46</b>	<b>249,290.17</b>	<b>288,647.17</b>	<b>349,550.00</b>	-	<b>383,735.00</b>	<b>382,235.00</b>
<b>Total Expenditures:</b>	<b>246,367.46</b>	<b>249,290.17</b>	<b>288,647.17</b>	<b>349,550.00</b>	-	<b>383,735.00</b>	<b>382,235.00</b>
<b>Total Change in Net Position</b>	<b>25,599.57</b>	<b>(24,032.54)</b>	<b>(45,607.31)</b>	-	-	-	<b>1,500.00</b>

**County of Daggett**

Worksheet - Budgets

34 Rural Hospital Tax - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Taxes	206,877.61	215,311.57	224,834.43	205,000.00	-	205,000.00	205,000.00
Contributions and transfers in	-	-	-	128,500.00	-	5,000.00	5,000.00
<b>Total Revenue:</b>	<b>206,877.61</b>	<b>215,311.57</b>	<b>224,834.43</b>	<b>333,500.00</b>	-	<b>210,000.00</b>	<b>210,000.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Ambulance	9,950.00	1,180.52	-	48,500.00	-	21,000.00	21,000.00
<b>Total Public safety</b>	<b>9,950.00</b>	<b>1,180.52</b>	<b>-</b>	<b>48,500.00</b>	<b>-</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>Public health</b>							
Healthcare tax	115,651.59	183,555.71	128,219.64	265,000.00	-	164,000.00	164,000.00
Health department	19,900.00	19,900.00	19,900.00	20,000.00	-	25,000.00	25,000.00
<b>Total Public health</b>	<b>135,551.59</b>	<b>203,455.71</b>	<b>148,119.64</b>	<b>285,000.00</b>	<b>-</b>	<b>189,000.00</b>	<b>189,000.00</b>
<b>Total Expenditures:</b>	<b>145,501.59</b>	<b>204,636.23</b>	<b>148,119.64</b>	<b>333,500.00</b>	<b>-</b>	<b>210,000.00</b>	<b>210,000.00</b>
<b>Total Change in Net Position</b>	<b>61,376.02</b>	<b>10,675.34</b>	<b>76,714.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**County of Daggett**  
 Worksheet - Budgets  
 35 Shooting Range - 01/01/2021 to 01/01/2021  
 8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Contributions and transfers in	-	-	600.00	950.00	-	950.00	950.00
<b>Total Revenue:</b>	-	-	<b>600.00</b>	<b>950.00</b>	-	<b>950.00</b>	<b>950.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
Non-departmental	-	12.50	-	950.00	-	950.00	950.00
<b>Total General government</b>	-	<b>12.50</b>	-	<b>950.00</b>	-	<b>950.00</b>	<b>950.00</b>
<b>Total Expenditures:</b>	-	<b>12.50</b>	-	<b>950.00</b>	-	<b>950.00</b>	<b>950.00</b>
<b>Total Change in Net Position</b>	-	<b>(12.50)</b>	<b>600.00</b>	-	-	-	-

**County of Daggett**  
**Worksheet - Budgets**  
**37 Trails Fund - 01/01/2021 to 01/01/2021**  
**8.33% of the fiscal year has expired**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Contributions and transfers in	-	-	5,000.00	5,000.00	-	5,000.00	5,000.00
<b>Total Revenue:</b>	-	-	<b>5,000.00</b>	<b>5,000.00</b>	-	<b>5,000.00</b>	<b>5,000.00</b>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
Mtn. Bike Trails	-	-	-	5,000.00	-	5,000.00	5,000.00
<b>Total Parks and recreation</b>	-	-	-	<b>5,000.00</b>	-	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Expenditures:</b>	-	-	-	<b>5,000.00</b>	-	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Change in Net Position</b>	-	-	<b>5,000.00</b>	-	-	-	-



**County of Daggett**

Worksheet - Budgets

39 PRCA Rodeo - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Miscellaneous	27,828.65	23,577.08	100.00	64,600.00	-	-	-
Contributions and transfers in	-	16,000.00	-	10,000.00	-	12,338.00	12,338.00
<b>Total Revenue:</b>	<b>27,828.65</b>	<b>39,577.08</b>	<b>100.00</b>	<b>74,600.00</b>	-	<b>12,338.00</b>	<b>12,338.00</b>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
Rodeo	28,837.17	47,177.39	-	74,600.00	-	12,338.00	12,338.00
PRCA	28,837.17	47,177.39	-	74,600.00	-	12,338.00	12,338.00
<b>Total Rodeo</b>	<b>57,674.34</b>	<b>94,354.78</b>	<b>-</b>	<b>149,200.00</b>	<b>-</b>	<b>24,676.00</b>	<b>24,676.00</b>
<b>Total Parks and recreation</b>	<b>57,674.34</b>	<b>94,354.78</b>	<b>-</b>	<b>149,200.00</b>	<b>-</b>	<b>24,676.00</b>	<b>24,676.00</b>
<b>Total Expenditures:</b>	<b>57,674.34</b>	<b>94,354.78</b>	<b>-</b>	<b>149,200.00</b>	<b>-</b>	<b>24,676.00</b>	<b>24,676.00</b>
<b>Total Change in Net Position</b>	<b>(1,008.52)</b>	<b>(7,600.31)</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**County of Daggett**  
**Worksheet - Budgets**  
**40 Capital Projects - 01/01/2021 to 01/01/2021**  
**8.33% of the fiscal year has expired**

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	51,771.31	-	-	-	-	-	-
Miscellaneous	75.00	203.54	821.77	-	-	-	-
Contributions and transfers in	-	97,000.00	56,200.00	187,607.00	-	251,807.00	251,807.00
<b>Total Revenue:</b>	<b>51,846.31</b>	<b>97,203.54</b>	<b>57,021.77</b>	<b>187,607.00</b>	-	<b>251,807.00</b>	<b>251,807.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
IT/GIS	10,901.93	12,697.49	4,586.34	56,612.00	-	76,612.00	76,612.00
Buildings & grounds	9,317.20	23.77	10,139.48	108,469.00	-	152,669.00	152,669.00
Elections	31,895.00	-	-	5,051.00	-	5,051.00	5,051.00
<b>Total General government</b>	<b>52,114.13</b>	<b>12,721.26</b>	<b>14,725.82</b>	<b>170,132.00</b>	-	<b>234,332.00</b>	<b>234,332.00</b>
<b>Public safety</b>							
Ambulance	-	-	-	1,310.00	-	1,310.00	1,310.00
Jail	-	-	-	3,945.00	-	3,945.00	3,945.00
<b>Total Public safety</b>	-	-	-	<b>5,255.00</b>	-	<b>5,255.00</b>	<b>5,255.00</b>
<b>Parks and recreation</b>							
Shooting Range	5,800.74	2,021.69	1,817.27	6,563.00	-	6,563.00	6,563.00
Rodeo Grounds	3,342.60	-	-	5,657.00	-	5,657.00	5,657.00
<b>Total Parks and recreation</b>	<b>9,143.34</b>	<b>2,021.69</b>	<b>1,817.27</b>	<b>12,220.00</b>	-	<b>12,220.00</b>	<b>12,220.00</b>
<b>Total Expenditures:</b>	<b>61,257.47</b>	<b>14,742.95</b>	<b>16,543.09</b>	<b>187,607.00</b>	-	<b>251,807.00</b>	<b>251,807.00</b>
<b>Income or Expense</b>							
<b>Non-Operating Items</b>							
Transfers	-	16,000.00	-	-	-	-	-
<b>Total Non-Operating Items</b>	-	<b>16,000.00</b>	-	-	-	-	-
<b>Total Income or Expense</b>	-	<b>16,000.00</b>	-	-	-	-	-
<b>Total Change in Net Position</b>	<b>(9,411.16)</b>	<b>66,460.59</b>	<b>40,478.68</b>	-	-	-	-

**County of Daggett**

**Worksheet - Budgets**

49 Low Income Housing - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Miscellaneous	1,384.16	1,348.79	4,800.00	4,400.00	-	4,400.00	4,400.00
<b>Total Revenue:</b>	<b>1,384.16</b>	<b>1,348.79</b>	<b>4,800.00</b>	<b>4,400.00</b>	<b>-</b>	<b>4,400.00</b>	<b>4,400.00</b>
<b>Expenditures:</b>							
Miscellaneous	11,399.00	8,549.00	-	-	-	-	-
<b>Total Expenditures:</b>	<b>11,399.00</b>	<b>8,549.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Change in Net Position</b>	<b>(10,014.84)</b>	<b>(7,200.21)</b>	<b>4,800.00</b>	<b>4,400.00</b>	<b>-</b>	<b>4,400.00</b>	<b>4,400.00</b>



**County of Daggett**

Worksheet - Budgets

75 TRCC (Restaurant Tax - Park) - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	23,020.44	21,008.09	21,449.46	18,000.00	-	20,000.00	20,000.00
Contributions and transfers in	-	-	-	24,900.00	-	9,385.00	9,385.00
<b>Total Revenue:</b>	<b>23,020.44</b>	<b>21,008.09</b>	<b>21,449.46</b>	<b>42,900.00</b>	-	<b>29,385.00</b>	<b>29,385.00</b>
<b>Expenditures:</b>							
<b>Parks and recreation</b>							
Park	29,432.10	26,003.86	11,298.43	24,900.00	-	29,385.00	29,385.00
<b>Total Parks and recreation</b>	<b>29,432.10</b>	<b>26,003.86</b>	<b>11,298.43</b>	<b>24,900.00</b>	-	<b>29,385.00</b>	<b>29,385.00</b>
<b>Community and economic development</b>							
Transient room tax	-	-	13,500.00	18,000.00	-	-	-
<b>Total Community and economic development</b>	<b>-</b>	<b>-</b>	<b>13,500.00</b>	<b>18,000.00</b>	-	<b>-</b>	<b>-</b>
<b>Total Expenditures:</b>	<b>29,432.10</b>	<b>26,003.86</b>	<b>24,798.43</b>	<b>42,900.00</b>	-	<b>29,385.00</b>	<b>29,385.00</b>
<b>Total Change in Net Position</b>	<b>(6,411.66)</b>	<b>(4,995.77)</b>	<b>(3,348.97)</b>	-	-	-	-

**County of Daggett**  
Worksheet - Budgets

76 Search and Rescue - 01/01/2021 to 01/01/2021  
8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Miscellaneous	13,953.36	4,436.92	-	-	-	-	-
Contributions and transfers in	-	-	-	23,230.00	-	23,230.00	23,230.00
<b>Total Revenue:</b>	<b>13,953.36</b>	<b>4,436.92</b>	<b>-</b>	<b>23,230.00</b>	<b>-</b>	<b>23,230.00</b>	<b>23,230.00</b>
<b>Expenditures:</b>							
<b>Public safety</b>							
Search & rescue trust	19,308.25	6,132.25	333.65	23,230.00	-	23,230.00	23,230.00
<b>Total Public safety</b>	<b>19,308.25</b>	<b>6,132.25</b>	<b>333.65</b>	<b>23,230.00</b>	<b>-</b>	<b>23,230.00</b>	<b>23,230.00</b>
<b>Total Expenditures:</b>	<b>19,308.25</b>	<b>6,132.25</b>	<b>333.65</b>	<b>23,230.00</b>	<b>-</b>	<b>23,230.00</b>	<b>23,230.00</b>
<b>Total Change in Net Position</b>	<b>(5,354.89)</b>	<b>(1,695.33)</b>	<b>(333.65)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**County of Daggett**

**Worksheet - Budgets**

77 Corner Monumentation - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	-	-	15,000.00	15,600.00	-	9,035.00	9,035.00
Contributions and transfers in	-	5,000.00	2,000.00	7,000.00	-	8,400.00	8,400.00
<b>Total Revenue:</b>	-	<b>5,000.00</b>	<b>17,000.00</b>	<b>22,600.00</b>	-	<b>17,435.00</b>	<b>17,435.00</b>
<b>Expenditures:</b>							
<b>General government</b>							
Global positioning	-	-	16,760.36	22,600.00	-	17,435.00	17,435.00
<b>Total General government</b>	-	-	<b>16,760.36</b>	<b>22,600.00</b>	-	<b>17,435.00</b>	<b>17,435.00</b>
<b>Total Expenditures:</b>	-	-	<b>16,760.36</b>	<b>22,600.00</b>	-	<b>17,435.00</b>	<b>17,435.00</b>
<b>Total Change in Net Position</b>	-	<b>5,000.00</b>	<b>239.64</b>	-	-	-	-

**County of Daggett**  
 Worksheet - Budgets  
 78 Geographical Information - 01/01/2021 to 01/01/2021  
 8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Contributions and transfers in	-	2,000.00	2,000.00	4,643.00	-	6,643.00	6,643.00
<b>Total Revenue:</b>	-	<u>2,000.00</u>	<u>2,000.00</u>	<u>4,643.00</u>	-	<u>6,643.00</u>	<u>6,643.00</u>
<b>Expenditures:</b>							
<b>General government</b>	462.39	4.65	-	4,643.00	-	6,643.00	6,643.00
Geographical information	<u>462.39</u>	<u>4.65</u>	-	<u>4,643.00</u>	-	<u>6,643.00</u>	<u>6,643.00</u>
<b>Total General government</b>	462.39	4.65	-	4,643.00	-	6,643.00	6,643.00
<b>Total Expenditures:</b>	<u>462.39</u>	<u>4.65</u>	-	<u>4,643.00</u>	-	<u>6,643.00</u>	<u>6,643.00</u>
<b>Total Change in Net Position</b>	<u>(462.39)</u>	<u>1,995.35</u>	<u>2,000.00</u>	-	-	-	-

**County of Daggett**

Worksheet - Budgets

80 Noxious Weed Program - 01/01/2021 to 01/01/2021

8.33% of the fiscal year has expired

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
<b>Change in Net Position</b>							
<b>Revenue:</b>							
Intergovernmental	92,759.86	87,092.93	93,834.90	84,742.00	-	85,000.00	85,000.00
Charges for services	11,385.70	9,681.28	7,674.33	6,000.00	-	11,000.00	11,000.00
Miscellaneous	10,304.48	6,769.90	9,545.88	8,000.00	-	8,000.00	8,000.00
Contributions and transfers in	2,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00	2,000.00
<b>Total Revenue:</b>	<b>116,450.04</b>	<b>105,544.11</b>	<b>113,055.11</b>	<b>100,742.00</b>	-	<b>106,000.00</b>	<b>106,000.00</b>
<b>Expenditures:</b>							
<b>Highways and public works</b>							
Weeds	103,333.62	104,118.82	88,594.65	100,742.00	568.00	94,045.00	94,045.00
<b>Total Highways and public works</b>	<b>103,333.62</b>	<b>104,118.82</b>	<b>88,594.65</b>	<b>100,742.00</b>	<b>568.00</b>	<b>94,045.00</b>	<b>94,045.00</b>
Transfers out	-	-	-	-	-	11,955.00	11,955.00
<b>Total Expenditures:</b>	<b>103,333.62</b>	<b>104,118.82</b>	<b>88,594.65</b>	<b>100,742.00</b>	<b>568.00</b>	<b>106,000.00</b>	<b>106,000.00</b>
<b>Total Change in Net Position</b>	<b>13,116.42</b>	<b>1,425.29</b>	<b>24,460.46</b>	<b>-</b>	<b>(568.00)</b>	<b>-</b>	<b>-</b>